

Department of Agriculture

**Michael L. Parson
Governor
State of Missouri**



**Chris Chinn
Director
Department of Agriculture**

**Programs
Fiscal Year 2026**

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Missouri Department of Agriculture Department Overview

The Missouri Department of Agriculture (MDA) provides leadership for Missouri's agricultural community through programs that build economic opportunity. Our mission is to be the leading state agency in the marketing of all food and agricultural products. This continues to complement our regulatory functions. We value agricultural innovation and success. Through agricultural business development and market information, we maximize the return on today's agricultural products while implementing strategies to generate opportunities for the future. Concurrently, through animal and plant health, grain storage auditing and inspection, weights and measures testing, and milk inspections, MDA provides the framework for food safety and helps ensure the integrity of the marketplace. MDA also builds partnerships with industry, universities, and all levels of government to ensure that producers and agri-businesses have the tools necessary to reach their full potential.



MISSOURI

Department of Agriculture



ASPIRATION	We will protect and promote Missouri's agriculture industry by doing MORE			
THEMES	EmpowerMORE farmers, ranchers, agribusinesses and MDA employees	ConnectMORE Missourians and communities	ReachMORE consumers to protect and promote agriculture	Create opportunities for farmers to GrowMORE
INITIATIVES	<ul style="list-style-type: none">Implement software solutions to more accurately promote Missouri Grown members and products to customers by upgrading the Missouri Grown website with an improved directory system.Build and implement an improved grant tracking system to more effectively serve applicants and awardees.	<ul style="list-style-type: none">Implement an improved survey collection and review platform to more effectively receive and act upon the voice and perspectives of agricultural stakeholders.	<ul style="list-style-type: none">Protect Missouri producers by designing and implementing an extensive outreach and education campaign to inform pesticide applicators of upcoming changes to federal regulations.Implement upgraded grain regulatory software to increase productivity between grain regulatory and audited facilities.	<ul style="list-style-type: none">Streamline the compliance and approval process among milk and egg retailers by creating and employing an improved licensing system, allowing retailers to more effectively apply for and receive licenses.Redesign and enhance the internal Grain Inspection audit processes to maintain FGIS compliance standards.

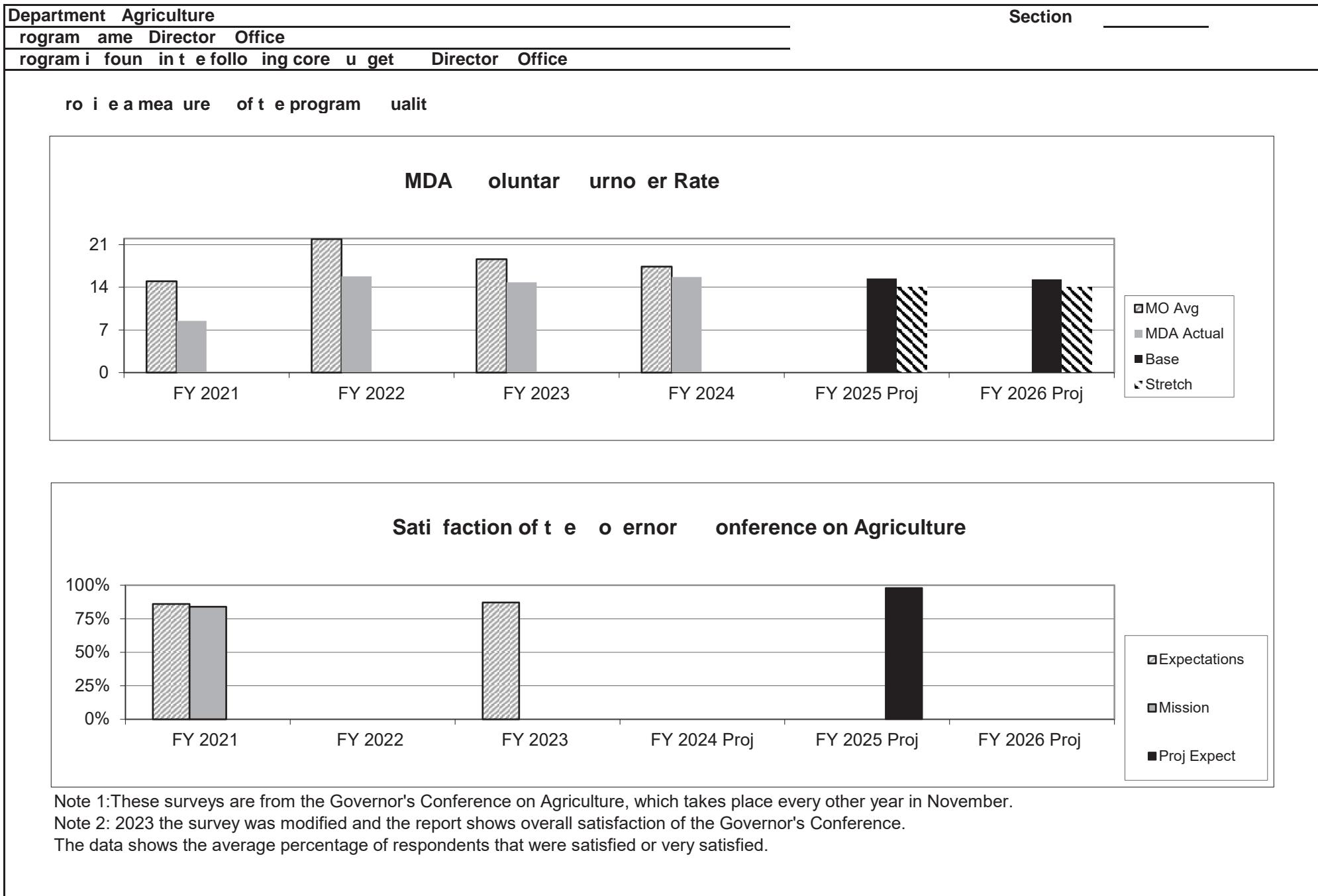
Department strategic overview: FY26 Budget

DEPARTMENT:	Agriculture
DIRECTOR:	Chris Chinn
DEPARTMENT ASPIRATION:	We will protect and promote Missouri's agriculture industry by doing MORE.
HIGHLIGHTS FROM FY24-25	growMORE: The Department's Grain Inspection Program has continued to see success in their new peanut grading program allowing an additional revenue source for farmers in the state. Approximately 28,000 metric tons of peanuts were inspected in FY24.
	reachMORE: The Department continues to apply systems of process improvement and Operational Excellence to all regulatory programs within the Department to standardize and improve Missouri business and citizen experience.
	empowerMORE: The Department utilized mobile meat processing educational tools empowering local small businesses through education to increase their available workforce.
	connectMORE: The Department successfully connected 168 Missouri farmers to 3,735 food insecure individuals through the Senior and WIC Farmers' Market Nutrition Programs.
FY26 PRIORITIES	growMORE: The creation and implementation of new tracking software for the Egg & Milk program and Grain Regulatory auditors will ensure quick and accurate results can be communicated to between inspectors, field staff and departments stakeholders.
	connectMORE: Utilizing the ShareMo initiative, the Department plans to continue standardizing the collection process of customer experience perspectives. This allows the Department to pinpoint and address the needs of agricultural stakeholders more efficiently.
	reachMORE: The Department seeks to provide educational materials regarding upcoming changes to federal pesticide regulations, protecting Missouri producers from potential future violations.
	empowerMORE: The Department will work to build and implement a new grant tracking system to more efficiently serve applicants and awardees.
FY27 PREVIEW	MDA will enhance the consumer experience at the Missouri State Fairgrounds by ramping up events held at the new arena, expand camping sites and focus on other infrastructure needs.

State Auditor Report Oversight and General Audit

<u>Program or Division Name</u>	<u>Type of Report</u>	<u>Date Issued</u>	<u>Website</u>
Missouri State Fair	State Auditor	December 2015	www.auditor.mo.gov
Department of Agriculture	State Auditor	December 2014	www.auditor.mo.gov
Grain Regulatory Services Program	State Auditor	August 2010	www.auditor.mo.gov
State Milk Board	State Auditor	May 2010	www.auditor.mo.gov
Program Evaluation: Ethanol Incentives and Tax Credits	Oversight Division	January 2009	www.moga.state.mo.us
Department of Agriculture	State Auditor	July 2008	www.auditor.mo.gov
State Milk Board	State Auditor	April 2007	www.auditor.mo.gov
State of Missouri Single Audit of Federal Funds	State Auditor	March 2007	www.auditor.mo.gov
New Generation Cooperative Tax Credit Program	State Auditor	February 2007	www.auditor.mo.gov
Agricultural Products Utilization Contributor Tax Credit Program	State Auditor	February 2007	www.auditor.mo.gov
Missouri State Fair	State Auditor	December 2005	www.auditor.mo.gov
State Milk Board	State Auditor	December 2004	www.auditor.mo.gov
Follow-Up Review of the Animal Care Facilities Inspection Program	State Auditor	December 2004	www.auditor.mo.gov
Cost of Promotional Items	State Auditor	July 2, 2004	www.auditor.mo.gov
State Vehicle Maintenance Facility and Fleet Fuel Cards	State Auditor	October 22, 2003	www.auditor.mo.gov
State Milk Board	State Auditor	May 2003	www.auditor.mo.gov
Manufacture and Distribution of Commercial Feed Products	State Auditor	October 1, 2002	www.auditor.mo.gov
State Departments' Travel Regulations, Policies, and Procedures	State Auditor	September 25, 2001	www.auditor.mo.gov
Audit of State Fleet Management	State Auditor	September 25, 2001	www.auditor.mo.gov
Management of Cellular Telephones at State Agencies	State Auditor	September 17, 2001	www.auditor.mo.gov
State Agency-Provided Food Expenditures	State Auditor	September 11, 2001	www.auditor.mo.gov
State Milk Board	State Auditor	May 2001	www.auditor.mo.gov
Animal Care Facilities Inspection Program	State Auditor	February 2001	www.auditor.mo.gov
State Milk Board	State Auditor	July 2000	www.auditor.mo.gov
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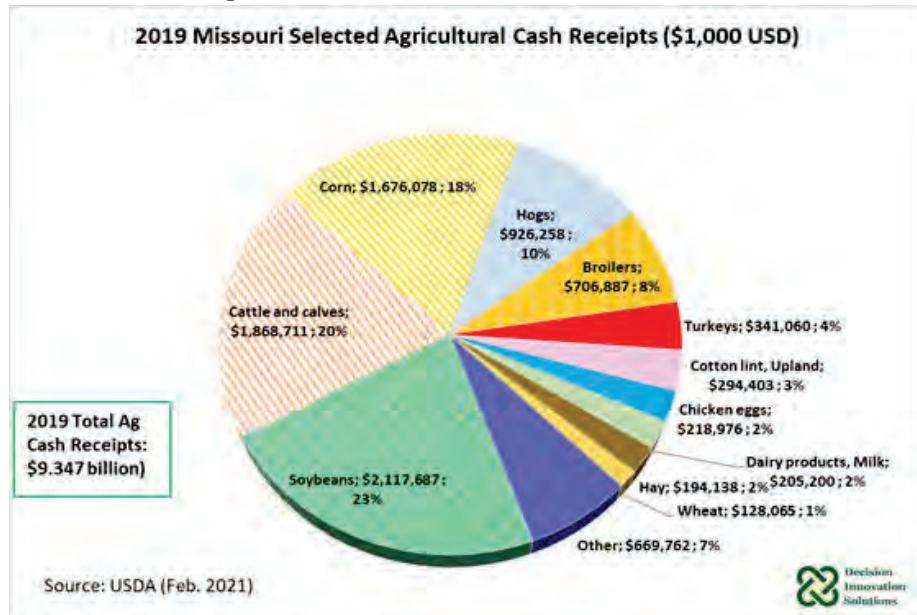
<p>Department Agriculture Program Name Director Office Program Information found in the following core budget Director Director Office</p> <p>a strategic priority of the program area Feed, Reach, Connect & Empower MORE Missourians.</p> <p>at the Director's Office</p> <p>The Director's Office determines department policy, assigns duties among departmental units, obtains financial and personnel resources to accomplish department responsibilities, and monitors department performance. The Director's Office also provides department-wide administrative services through its Financial Services, Human Resources, Legal, and Strategic Communications functions.</p> <p>Key Performance Indicator</p>	Section _____																																																							
<p>Key Performance Indicator</p> <p>Communication Reach Million of customer contact</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Actual</th> <th>Base</th> <th>Stretch</th> </tr> </thead> <tbody> <tr> <td>FY 2021</td> <td>4.2</td> <td>4.0</td> <td>4.5</td> </tr> <tr> <td>FY 2022</td> <td>4.8</td> <td>5.0</td> <td>5.5</td> </tr> <tr> <td>FY 2023</td> <td>8.0</td> <td>8.0</td> <td>8.5</td> </tr> <tr> <td>FY 2024</td> <td>7.2</td> <td>7.0</td> <td>7.5</td> </tr> <tr> <td>FY 2025 Proj</td> <td>7.5</td> <td>7.5</td> <td>8.0</td> </tr> <tr> <td>FY 2026 Proj</td> <td>8.0</td> <td>8.0</td> <td>8.5</td> </tr> </tbody> </table> <p>Million of Dollars of General Grant Receipts</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Actual</th> <th>Base</th> <th>Stretch</th> </tr> </thead> <tbody> <tr> <td>FY 2021</td> <td>\$7.0</td> <td>\$6.0</td> <td>\$7.0</td> </tr> <tr> <td>FY 2022</td> <td>\$7.0</td> <td>\$6.0</td> <td>\$7.0</td> </tr> <tr> <td>FY 2023</td> <td>\$14.0</td> <td>\$13.0</td> <td>\$14.0</td> </tr> <tr> <td>FY 2024</td> <td>\$16.0</td> <td>\$15.0</td> <td>\$16.0</td> </tr> <tr> <td>FY 2025 Proj</td> <td>\$16.0</td> <td>\$15.0</td> <td>\$16.0</td> </tr> <tr> <td>FY 2026 Proj</td> <td>\$16.0</td> <td>\$16.0</td> <td>\$16.0</td> </tr> </tbody> </table>	Year	Actual	Base	Stretch	FY 2021	4.2	4.0	4.5	FY 2022	4.8	5.0	5.5	FY 2023	8.0	8.0	8.5	FY 2024	7.2	7.0	7.5	FY 2025 Proj	7.5	7.5	8.0	FY 2026 Proj	8.0	8.0	8.5	Year	Actual	Base	Stretch	FY 2021	\$7.0	\$6.0	\$7.0	FY 2022	\$7.0	\$6.0	\$7.0	FY 2023	\$14.0	\$13.0	\$14.0	FY 2024	\$16.0	\$15.0	\$16.0	FY 2025 Proj	\$16.0	\$15.0	\$16.0	FY 2026 Proj	\$16.0	\$16.0	\$16.0
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Department Agriculture	Section _____
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rogram i foun in t e follo ing core u get	Director Office

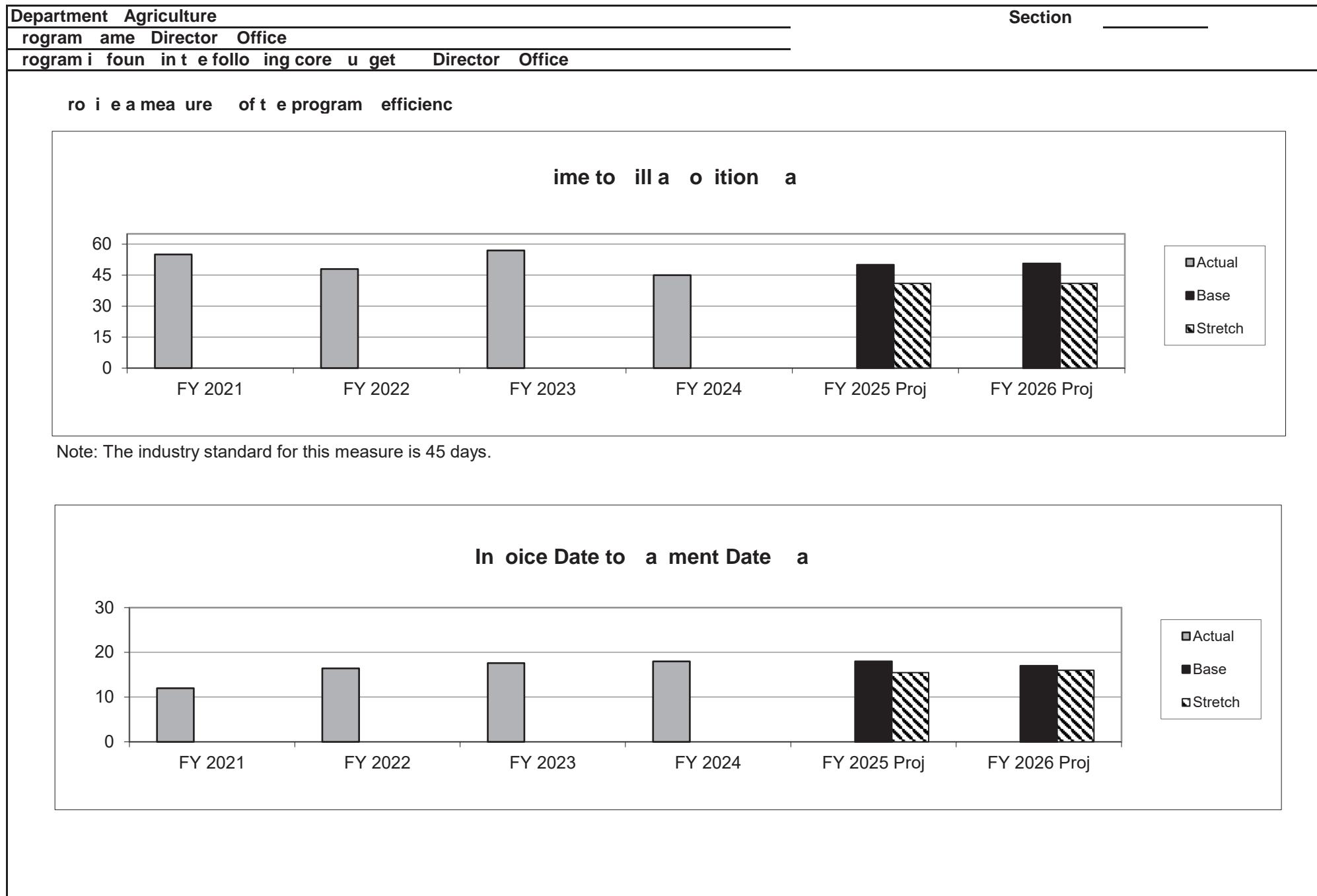
c ro i e a me a ure of t e program impact

Mi ouri Agricultural Sale Summar



Mi ouri nati onal Ran ing Augu t

	Missouri	National Rank
Farms	87,887	2nd
Beef Cows	1,840,000	3rd
Rice	16,000,000	4th
Goats	77,000	2nd
Turkeys	18,000,000	5th
Hay	4,830,000	8th
Soybeans	265,000,000	7th
Hogs	3,150,000	7th
Cotton	920,000	4th
Broiler Chickens	318,300,000	7th
Corn	562,000,000	9th
Horses and Ponies	75,250	10th



Department	Agriculture	Section	_____																												
Program Name	Director Office																														
Program Information	Introducing core features	Director Office																													
Program implementation measure of the program efficiency continues to improve.																															
<p>Percentage of electronic document transfer</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Actual</th> <th>Base</th> <th>Stretch</th> </tr> </thead> <tbody> <tr> <td>FY 2021</td> <td>~68%</td> <td></td> <td></td> </tr> <tr> <td>FY 2022</td> <td>~68%</td> <td></td> <td></td> </tr> <tr> <td>FY 2023</td> <td>~68%</td> <td></td> <td></td> </tr> <tr> <td>FY 2024</td> <td>~68%</td> <td></td> <td></td> </tr> <tr> <td>FY 2025 Proj</td> <td>~68%</td> <td>~68%</td> <td>~68%</td> </tr> <tr> <td>FY 2026 Proj</td> <td>~68%</td> <td>~68%</td> <td>~68%</td> </tr> </tbody> </table>				Year	Actual	Base	Stretch	FY 2021	~68%			FY 2022	~68%			FY 2023	~68%			FY 2024	~68%			FY 2025 Proj	~68%	~68%	~68%	FY 2026 Proj	~68%	~68%	~68%
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<p>Percentage of Director Office Administration Service Division administrative burden reduction to total Departmental burden</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Actual</th> <th>Base</th> <th>Stretch</th> </tr> </thead> <tbody> <tr> <td>FY 2021</td> <td>~5.8%</td> <td></td> <td></td> </tr> <tr> <td>FY 2022</td> <td>~3.2%</td> <td></td> <td></td> </tr> <tr> <td>FY 2023</td> <td>~5.5%</td> <td></td> <td></td> </tr> <tr> <td>FY 2024</td> <td>~5.5%</td> <td></td> <td></td> </tr> <tr> <td>FY 2025 Proj</td> <td>~5.5%</td> <td>~5.5%</td> <td>~5.5%</td> </tr> <tr> <td>FY 2026 Proj</td> <td>~5.5%</td> <td>~5.5%</td> <td>~5.5%</td> </tr> </tbody> </table>				Year	Actual	Base	Stretch	FY 2021	~5.8%			FY 2022	~3.2%			FY 2023	~5.5%			FY 2024	~5.5%			FY 2025 Proj	~5.5%	~5.5%	~5.5%	FY 2026 Proj	~5.5%	~5.5%	~5.5%
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Department Agriculture	Section _____																									
Program Name Director Office																										
Program info found in the following core budget Director Office																										
<p>Below is the actual expenditure for the prior fiscal year and planned expenditure for the current fiscal year.</p> <p>The chart displays the breakdown of program expenditure across four fiscal years. The categories are GR (General Revenue), FEDERAL, OTHER, and TOTAL (diagonal stripes). The Y-axis represents expenditure in dollars, ranging from 0 to 7,525,000. The X-axis shows the fiscal years: FY 2022 Actual, FY 2023 Actual, FY 2024 Actual, and FY 2025 Proj. The total expenditure increases from approximately \$2,030,210 in FY 2022 Actual to over \$5 million in FY 2025 Proj.</p> <table border="1"> <thead> <tr> <th>Fiscal Year</th> <th>GR</th> <th>FEDERAL</th> <th>OTHER</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>FY 2022 Actual</td> <td>48,500</td> <td>766,325</td> <td>1,215,385</td> <td>2,030,210</td> </tr> <tr> <td>FY 2023 Actual</td> <td>941,265</td> <td>1,385,398</td> <td>2,910,000</td> <td>5,236,663</td> </tr> <tr> <td>FY 2024 Actual</td> <td>1,081,246</td> <td>1,722,401</td> <td>2,973,938</td> <td>5,777,593</td> </tr> <tr> <td>FY 2025 Proj</td> <td>1,113,683</td> <td>1,774,081</td> <td>3,063,156</td> <td>5,950,921</td> </tr> </tbody> </table>		Fiscal Year	GR	FEDERAL	OTHER	TOTAL	FY 2022 Actual	48,500	766,325	1,215,385	2,030,210	FY 2023 Actual	941,265	1,385,398	2,910,000	5,236,663	FY 2024 Actual	1,081,246	1,722,401	2,973,938	5,777,593	FY 2025 Proj	1,113,683	1,774,081	3,063,156	5,950,921
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What are the source of the Other funds?

Animal Health Lab Fees (0292), Animal Care Reserve (0295), State Fair Fee (0410), Grain Inspection Fees (0647), Petroleum Inspection Fees (0662), Land Survey Fund (0669), Wine & Grape Fund (0787), Agriculture Protection Fund (0970)

What is the authorization for the program ie federal or state statute etc. Include the federal program number if applicable.

Chapter 261 RSMo.

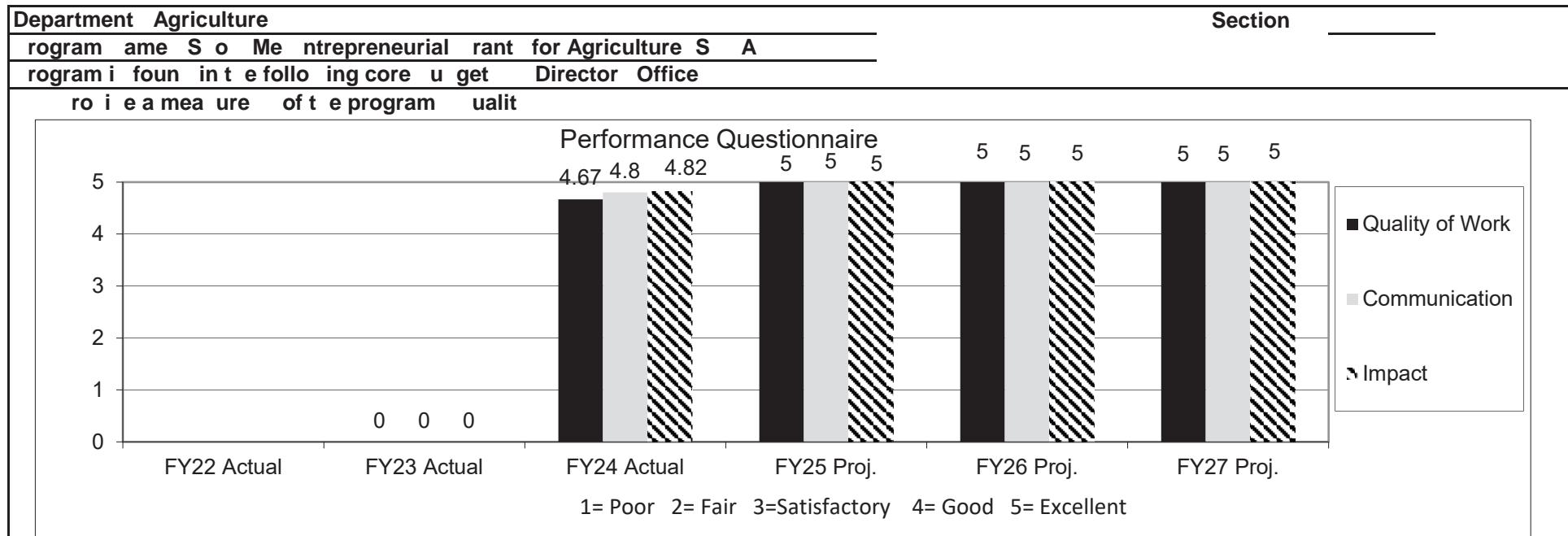
Are there federal matching requirement? If yes please explain.

No

Is this a federal mandate program? If yes please explain.

No

Department Agriculture	Section _____																												
Program name Show-Me Entrepreneurial Grant for Agriculture S A																													
Program is found in the following core budget Director Office																													
a Strategic priority of the program is																													
Empower MORE Agricultural Producers.																													
Strategic program is																													
<ul style="list-style-type: none"> The SEGA program's aims to increase value-added agriculture by investing in new and innovative technologies, education, workforce development, infrastructure, and product commercialization. 5 initiatives that are offered: Innovation Grants, Institutional Grants, Technical Assistance Grants, Workforce Development Grants, and Fee Offsets for producers utilizing services provided by a food process authority. The SEGA program was created to accelerate recommendations from Show-Me State Food, Beverage & Forest Products Manufacturing Initiative. 																													
Key performance measure for the program																													
<p style="text-align: center;">Number of clients served through a mini grant program</p> <table border="1"> <thead> <tr> <th>Fiscal Year</th> <th>Actual</th> <th>Base</th> <th>Stretch</th> </tr> </thead> <tbody> <tr> <td>FY22 Actual</td> <td>150</td> <td></td> <td></td> </tr> <tr> <td>FY23 Actual</td> <td>43</td> <td></td> <td></td> </tr> <tr> <td>FY24 Actual</td> <td>43</td> <td></td> <td></td> </tr> <tr> <td>FY25 Proj.</td> <td></td> <td>100</td> <td>150</td> </tr> <tr> <td>FY26 Proj.</td> <td></td> <td>40</td> <td>50</td> </tr> <tr> <td>FY27 Proj.</td> <td></td> <td></td> <td>0</td> </tr> </tbody> </table>	Fiscal Year	Actual	Base	Stretch	FY22 Actual	150			FY23 Actual	43			FY24 Actual	43			FY25 Proj.		100	150	FY26 Proj.		40	50	FY27 Proj.			0	
Fiscal Year	Actual	Base	Stretch																										
FY22 Actual	150																												
FY23 Actual	43																												
FY24 Actual	43																												
FY25 Proj.		100	150																										
FY26 Proj.		40	50																										
FY27 Proj.			0																										
Note 1: Program funding was received in fiscal year 2023 thru 2025.																													

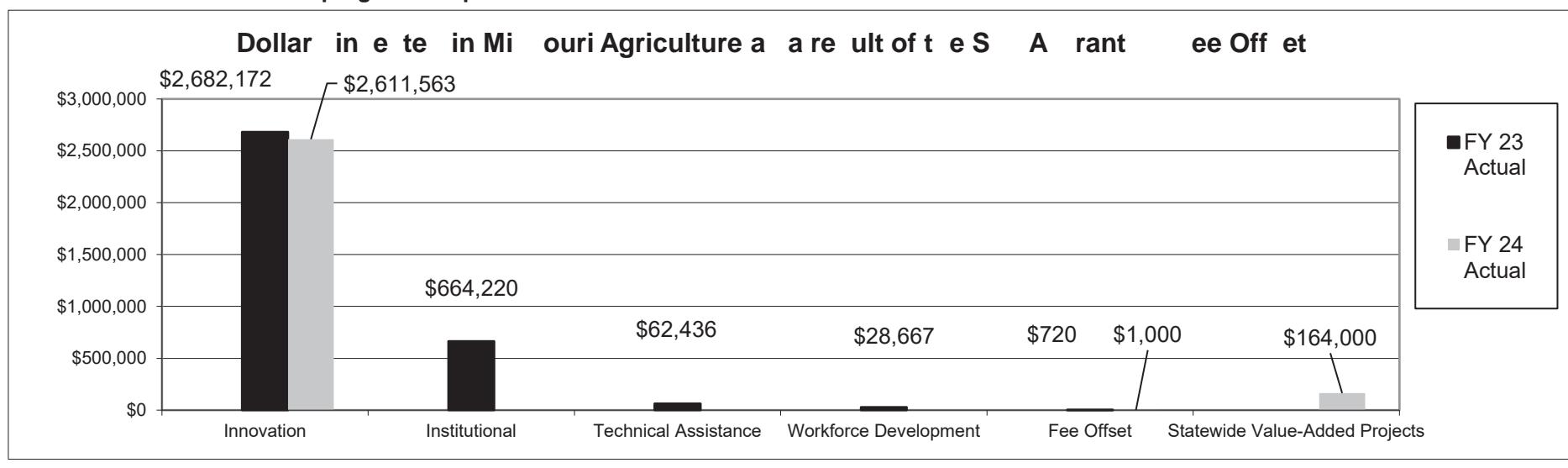


*Quality of Work = Competency of staff and service provided *Communication = Written and verbal communication between staff and recipients

*Impact = Value added to their business

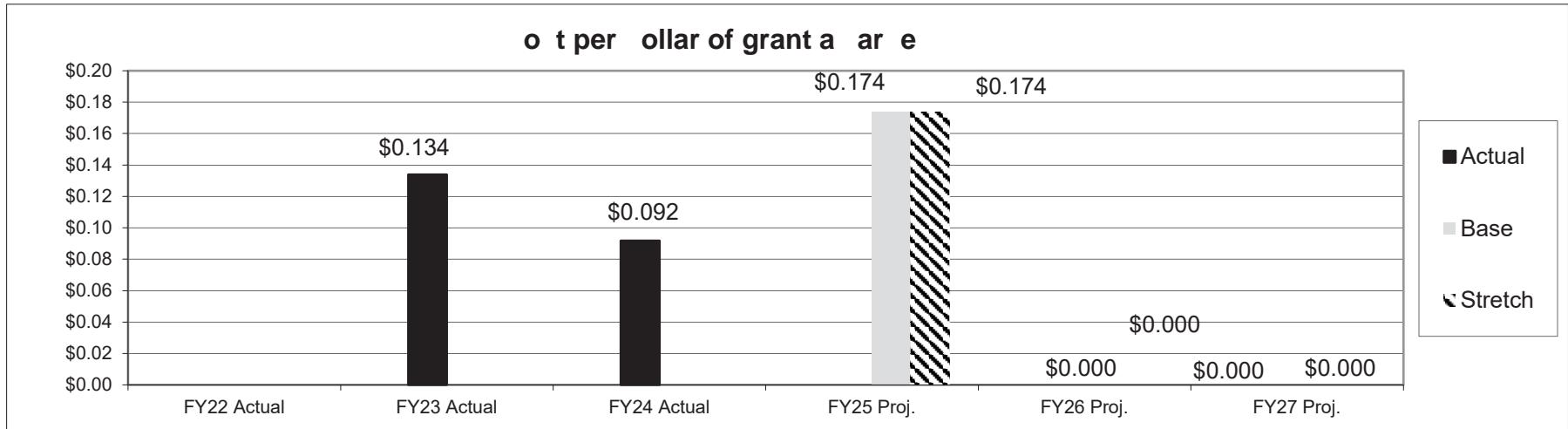
Note : 32 surveys were sent to grant recipients and 15 completed surveys were received.

c ro i e a me a ure of t e program impact

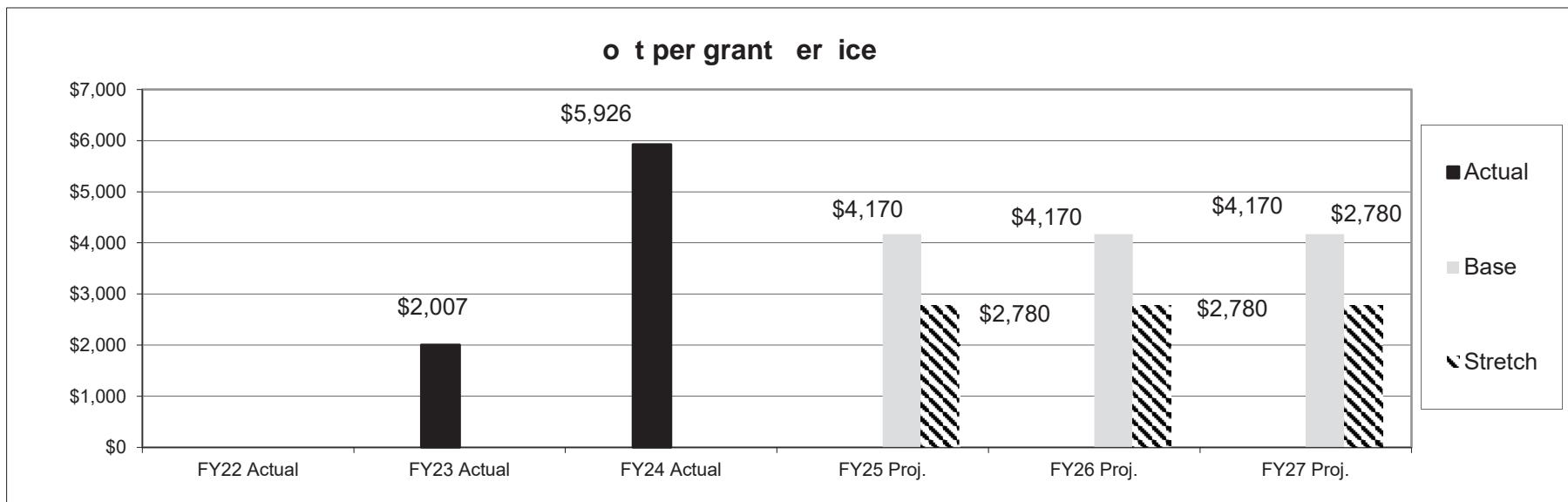


Department Agriculture	Section _____
Program name S o Me ntrepreneurial rant for Agriculture S A	
Program i foun in t e follo ing core u get Director Office	

ro i ea me a ure of t e program efficienc



Note 1: Funding is not guaranteed each fiscal year, only funding received for Fiscal Year 2023 thru 2025.



Department Agriculture	Section _____																				
Program name Small Entrepreneurial Grant for Agriculture S A																					
Program is found in the following core budget Director Office																					
<p>Note: Amounts do not include fringe benefit costs.)</p> <table border="1"> <caption>Data for Program Expenditure History</caption> <thead> <tr> <th>Category</th> <th>FY23 Actual</th> <th>FY24 Actual</th> <th>FY25 Proj.</th> </tr> </thead> <tbody> <tr> <td>PS</td> <td>\$0</td> <td>\$39,459</td> <td>\$51,973</td> </tr> <tr> <td>EE</td> <td>\$0</td> <td>\$215,381</td> <td>\$365,065</td> </tr> <tr> <td>PSD</td> <td>\$49,424</td> <td>\$2,247,973</td> <td>\$2,775,563</td> </tr> <tr> <td>TOTAL</td> <td>\$49,424</td> <td>\$2,775,563</td> <td>\$2,892,501</td> </tr> </tbody> </table>		Category	FY23 Actual	FY24 Actual	FY25 Proj.	PS	\$0	\$39,459	\$51,973	EE	\$0	\$215,381	\$365,065	PSD	\$49,424	\$2,247,973	\$2,775,563	TOTAL	\$49,424	\$2,775,563	\$2,892,501
Category	FY23 Actual	FY24 Actual	FY25 Proj.																		
PS	\$0	\$39,459	\$51,973																		
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TOTAL	\$49,424	\$2,775,563	\$2,892,501																		
<p>What are the source of the Other funds?</p> <p>Agriculture Development Fund (0904), Single-Purpose Animal Facilities Loan Guarantee Fund (0409), and other non-state funds</p> <p>What is the authorization for this program ie federal or state statute etc. Include the federal program number if applicable</p> <p>348.407 RSMo</p> <p>Are there federal matching requirement If yes please explain No</p> <p>Is this a federal managed program If yes please explain No</p>																					

RO RAM D S RI IO

<p>Department Agriculture</p> <p>Program Name Veterinary Student Loan</p> <p>Program Information following core values</p>	Section _____																																													
a. Strategic priorities for the program																																														
Empower MORE livestock producers.																																														
b. Program outcomes																																														
<p>The Veterinary Student Loan program was established by SB 320 (2007) to address the statewide shortage of large animal veterinarians. The legislation allows twelve (12) students to receive loans of \$30,000 per year for up to four (4) years of veterinary school. Upon graduation, participants are forgiven \$30,000 for each year of service in a designated area of need.</p>																																														
c. Programmatic measures for the program																																														
<p>Number of Applicant Recipient of Veterinary Student loan</p> <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th rowspan="2">Program</th> <th>Actual</th> <th>Actual</th> <th>Actual</th> <th>Actual</th> <th>Actual</th> <th>Projected</th> </tr> </thead> <tbody> <tr> <td>Number of applicants</td> <td>12</td> <td>11</td> <td>17</td> <td>23</td> <td>29</td> <td>30</td> </tr> <tr> <td>Number of recipients</td> <td>6</td> <td>6</td> <td>6</td> <td>6</td> <td>12</td> <td>12</td> </tr> <tr> <td>% of applicants receiving vet student loans</td> <td>50%</td> <td>55%</td> <td>35%</td> <td>26%</td> <td>43%</td> <td>40%</td> </tr> </tbody> </table>		Program	Actual	Actual	Actual	Actual	Actual	Projected	Number of applicants	12	11	17	23	29	30	Number of recipients	6	6	6	6	12	12	% of applicants receiving vet student loans	50%	55%	35%	26%	43%	40%																	
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<p>Disease Control Status</p> <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th rowspan="2">Disease</th> <th>Proj. Free</th> <th>Actual Free</th> <th>Proj. Free</th> <th>Actual Free</th> <th>Proj. Free</th> <th>Actual Free</th> <th>Proj. Free</th> <th>Proj. Free</th> </tr> </thead> <tbody> <tr> <td>Brucellosis</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Tuberculosis</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Pseudorabies</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Pullorum-Typhoid</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>		Disease	Proj. Free	Actual Free	Proj. Free	Actual Free	Proj. Free	Actual Free	Proj. Free	Proj. Free	Brucellosis									Tuberculosis									Pseudorabies									Pullorum-Typhoid								
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RO RAM D S RI IO

Department Agriculture	Section _____																				
Program name Veterinary Student loan																					
Program is found in the following core budget categories	Veterinary Student loan																				
Is there a measure of the program efficiency?																					
Average cost per loan recipient per year																					
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	Proj.	Actual	Proj.	Actual	Proj.	Actual	Proj.	Actual	Proj.												
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Is the actual penitentiary for the prior three fiscal years planned penitentiary for the current fiscal year?																					
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Year	Projected	Actual																			
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FY 23	116,400	116,400																			
FY 24	232,800	232,800																			
FY 25	300,000	300,000																			
What is the source of the Other funds?																					
Veterinary Student Loan Payment Fund (0803)																					
What is the authorization for this program ie federal or state statute etc. Include the federal program number if applicable																					
The state statute is Section 340.337 - 340.350 RSMo.																					
Are there federal matching requirements? If yes please explain																					
No																					
Is this a federal mandatory program? If yes please explain																					
No																					

Department Agriculture

Section _____

Programame International Domestic Marketing program

rogram i foun in t e follo ing core u get Agriculture u ine De elopment

a at trategic priorit oe t i program a re

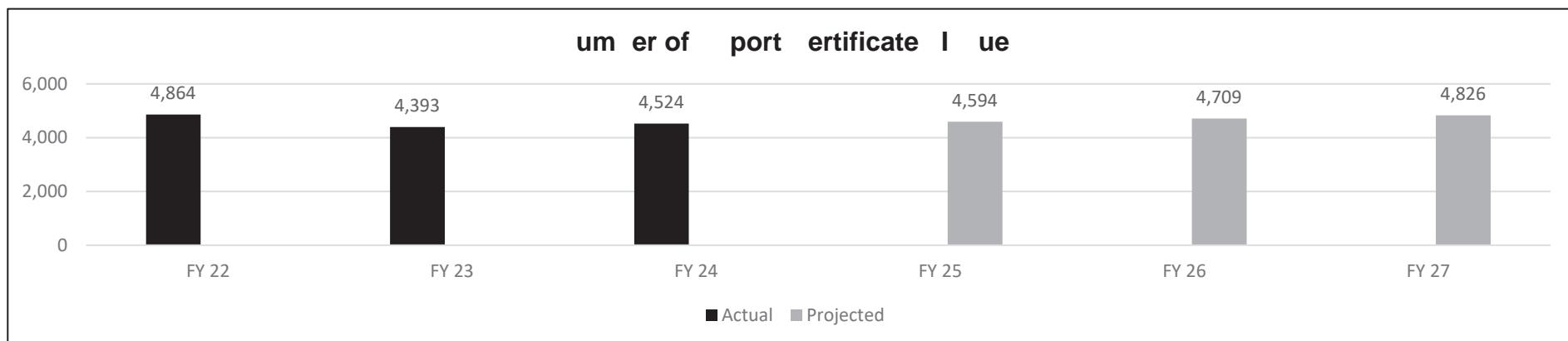
Empower MORE farmers and agribusinesses.

at oe t i program o

This program offers services for Missouri farmers and agribusinesses to grow sales through outreach, education, and opportunities to participate in domestic and international marketing activities for the promotion of agricultural products that are grown, raised, or processed in Missouri.

- Business Education and Outreach
- Agent/Distributor Searches
- Market Research
- Export Document Issuance
- Trade Missions and Trade Show Facilitation
- Financial Assistance

a ro i ean acti it mea ure for t e program



ote The International & Domestic Marketing Program within the Department of Agriculture issues export certificates to companies exporting food and feed products. Not all agricultural products that leave the state will require an export certificate from this program, as some countries do not require a certificate; and, some products including raw meats and dairy require a specific regulatory agency such as the USDA Food Safety and Inspection Service or the State Milk Board to issue the export documentation.

ote Projected target is based on approximate average of previous three years.

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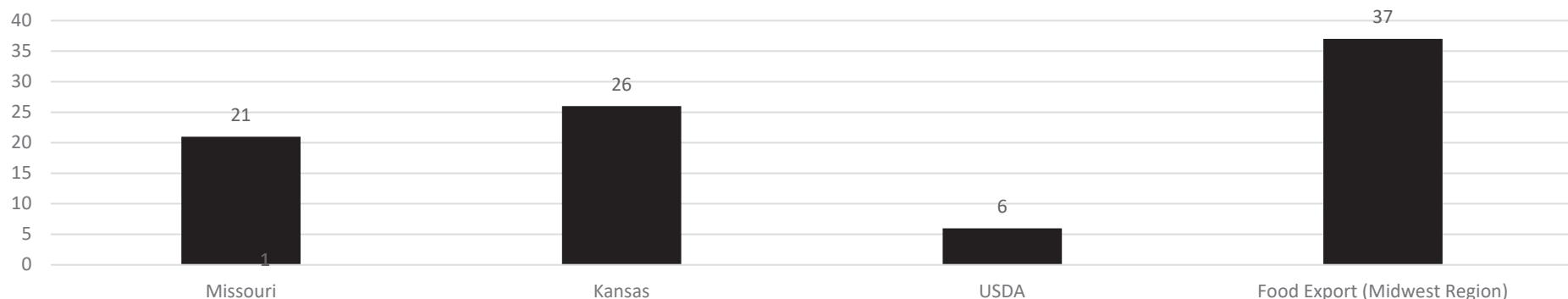
Department Agriculture

Section

rogram name International Domestic Marketing program
rogram is found in the following core categories: Agriculture, Wine, Development

a regional activity measure for the program continues

Trade Activities

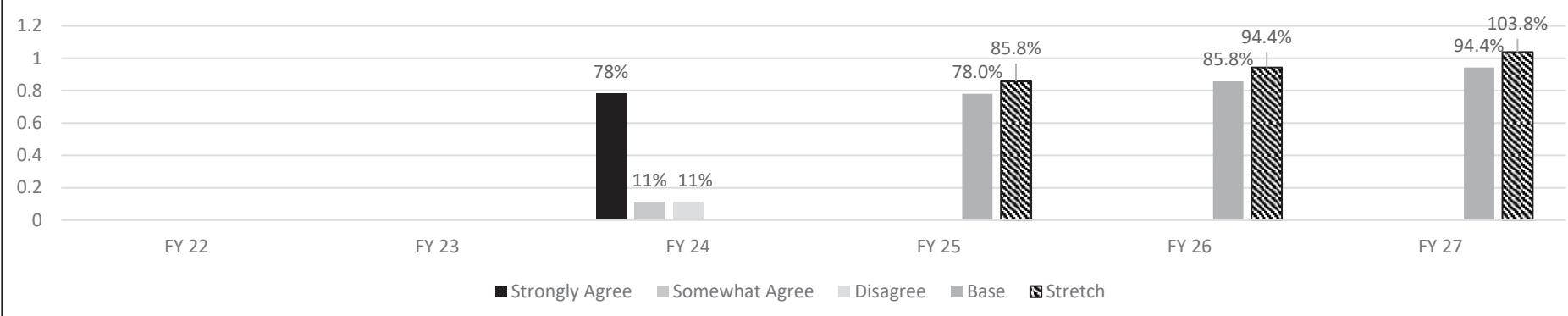


Note: Trade activities include trade shows, trade missions, and buyer missions facilitated to promote the purchase of ag products.

Trade activities measure of the program quality

Customer Satisfaction Survey Rating

Quality of Trade Activities



Note: Customer satisfaction rating is derived from the surveys administered immediately following a trade activity to companies and buyers that participated on a percentage basis. This is a new way of tracking that started FY 24. No comparable data is available in FY 22 and FY 23.

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Department Agriculture

Section

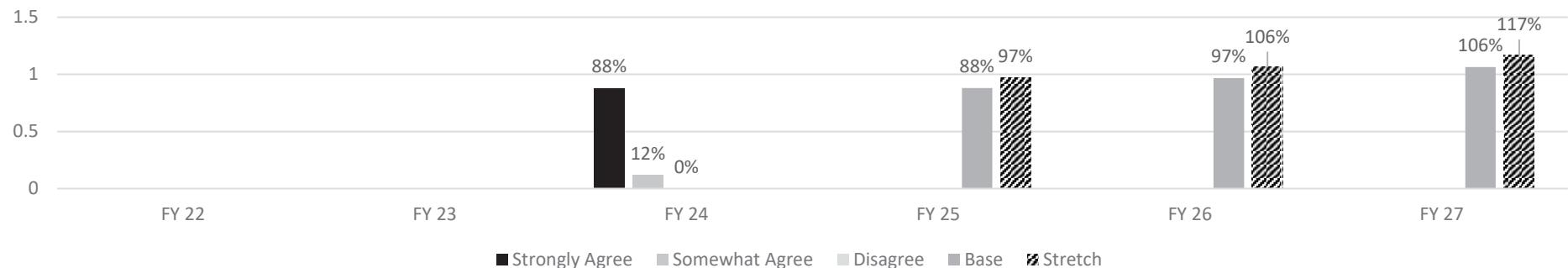
rogram ame International Dome tic Mar eting program

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Customer Satisfaction Survey Rating

Professionali m of Staff

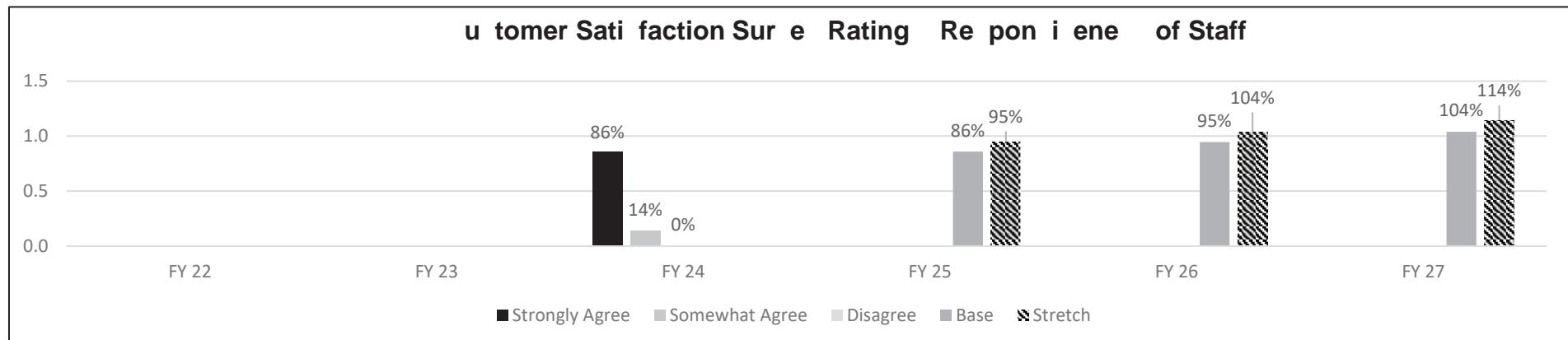


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Note: Customer satisfaction is derived from surveys administered to companies that interact with staff during company visits and trade activities on a percentage basis. This is a new way of tracking that started in FY 24. No comparable data is available in FY 22 and FY 23.

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Department Agriculture

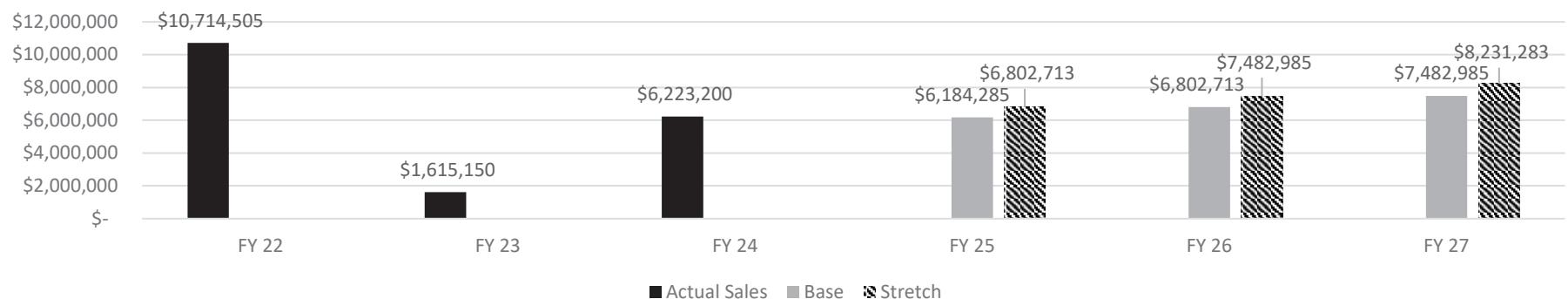
Section

rogram ame International Dome tic Mar eting program

rogram i foun in t e follo ing core u get Agriculture u ine De elopment

c ro i e a me a ure of t e program impact

Sale generate a a Direct Re ult of r a e Acti itie Million



ote Actual Sales are those reported by the Missouri company that were made as a direct result of the activity.

ote Base target is based on approximate average of previous three years. Stretch target is 10% increase in sales over Base.

ote Results are obtained from surveys collected immediately after a trade activity and at a six months and is a voluntary reporting system.

c ro i e a me a ure of t e program efficienc

Sale per program Dollar



ote Chart shows the dollars of reported sales (from event surveys) divided by the total program operating budget (i.e. reported sales/operating budget).

ote Base target is based on approximate average of previous three years. Stretch is 10% increase in sales per program dollar over Base.

RO RAM D S RI IO

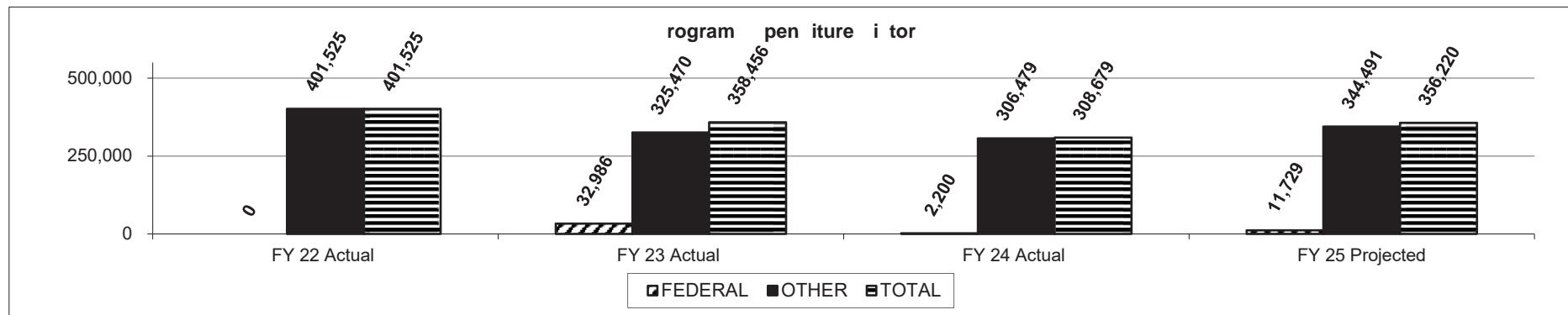
Department Agriculture

Section _____

rogram ame International Dome tic Mar eting program

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ro i e actual e pen iture for t e prior t ree fi cal ear planne e pen iture for t e current fi cal ear an en a aila le t e o erner
 recommen e fun ing for t e upcoming fi cal ear *Note: Amounts do not include fringe benefit costs.)*



at are t e ou rce of t e Ot er fun

Ag Protection Fund (0970)

at i t e aut ori ation for t i program ie fe deral or state tatute etc Inclu et e fe deral program num er if applica le

Sections 261.030, 261.035, 261.230, 261.095, 261.235, 261.239, 348.410, 348.438

Are t ere fe deral matc ing re uirement If e ple a ee plain

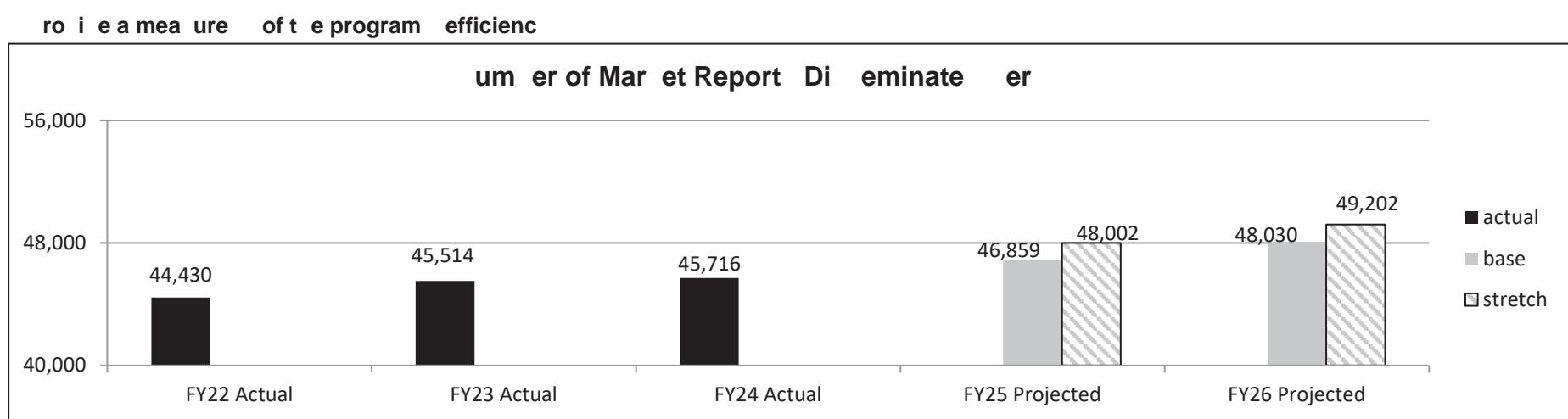
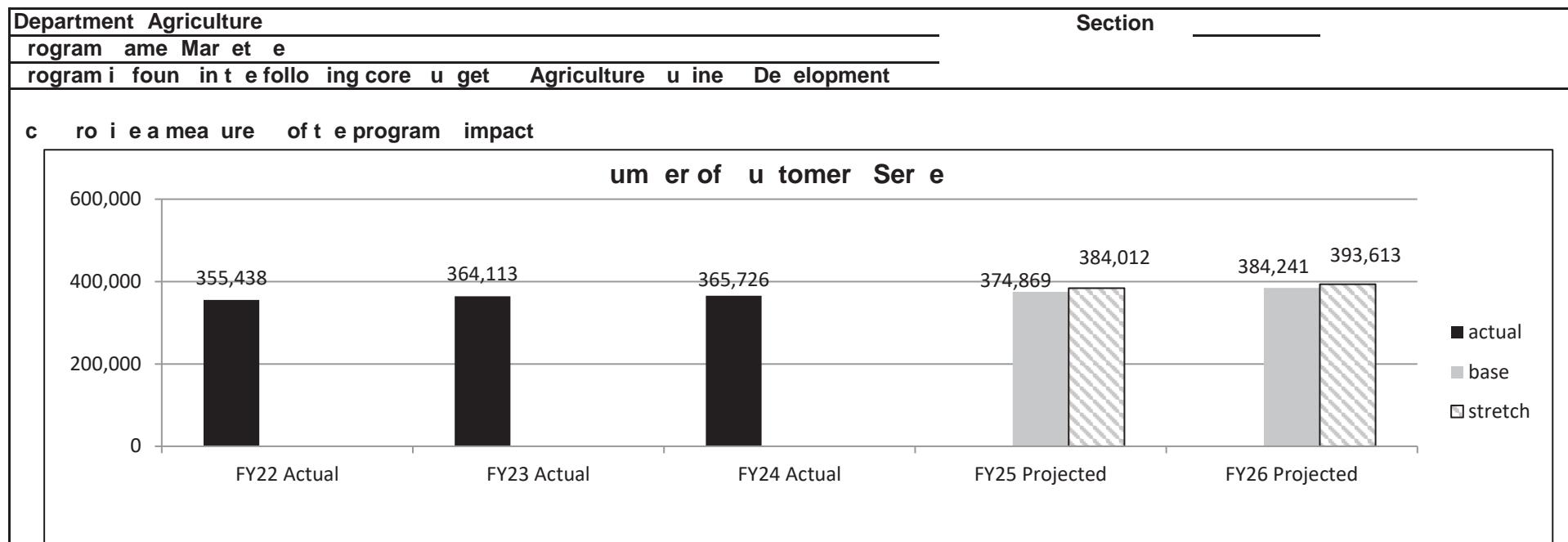
No

I t i a fe deral man ate program If e ple a ee plain

No

Department Agriculture	Section																								
Program Name Market																									
Program is found in the following core categories:	Agriculture, Finance, Development																								
Strategic priority of the program area	Empower MORE Farmers, Ranchers, and Agribusinesses.																								
Strategic program goal	<ul style="list-style-type: none"> The program is designed to provide customers with accurate market information on price, quantity and quality of livestock, grain, and hay sold in Missouri. This unbiased market news information is made available to the public, including bankers, economists and producers, on a daily and weekly basis. Markets are reported from 24 livestock auctions and 1 hay auction. In addition, reporters also report the Missouri Direct Slaughter Cattle, Missouri Daily Cash Grain, a Weekly Hay Summary, and prices from local Farmers' Markets statewide. Market News is disseminated and available to the public daily through the internet, media (including radio, newspaper and television), market news hotline and the Weekly Market Summary. In addition, the website provides a wide variety of market news information, links to market reports, podcasts of regional and statewide reports. The Chicago Mercantile Exchange utilizes the market news information to establish the national daily weighted average feeder cattle index. This information is used as a base for feeder cattle futures contract settlements. All the data collected is archived for future use and reference. In addition, market reporters are also approved USDA graders. Missouri graders are requested throughout the year to assign grades to different classes of livestock including, replacement heifers, feeder cattle, feeder lambs, market lambs, slaughter ewes and goats. These services help Missouri maintain its 																								
Strategic initiative measure for the program	<p>Number of head of cattle reported by USDA MDA Market Reporter</p> <table border="1"> <thead> <tr> <th>Period</th> <th>Actual</th> <th>Base</th> <th>Stretch</th> </tr> </thead> <tbody> <tr> <td>FY22 Actual</td> <td>1,716,667</td> <td></td> <td></td> </tr> <tr> <td>FY23 Actual</td> <td>1,912,395</td> <td></td> <td></td> </tr> <tr> <td>FY24 Actual</td> <td>1,776,029</td> <td></td> <td></td> </tr> <tr> <td>FY25 Projected</td> <td>1,776,029</td> <td>1,793,789</td> <td></td> </tr> <tr> <td>FY26 Projected</td> <td>1,793,789</td> <td>1,820,430</td> <td></td> </tr> </tbody> </table> <p>Note 1: Number of head reported is the number marketed through sale barns in the state where staff are assigned. Note 2: Number of head reported is significantly affected by industry cycles which are both weather dependent and demand driven.</p>	Period	Actual	Base	Stretch	FY22 Actual	1,716,667			FY23 Actual	1,912,395			FY24 Actual	1,776,029			FY25 Projected	1,776,029	1,793,789		FY26 Projected	1,793,789	1,820,430	
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Department Agriculture	Section																								
Program Name Market																									
Program is found in the following core categories:	Agriculture, Finance, Development																								
Program is measured by the quality of the program																									
Market News surveyed customers in Fiscal Year 2023 to determine their satisfaction level and the frequency of which they used market news information. The following is a snapshot of information gained from that survey:																									
Question 1: The services provided by the Missouri Department of Agriculture Market News Services are trustworthy, accurate and dependable.	Question 2: How often do you intentionally view or listen to Market Reports from the Missouri Department of Agriculture's Ag Market News program?																								
<p>Quality of Service</p> <table border="1"> <thead> <tr> <th>Satisfaction Level</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Strongly Agree</td> <td>55%</td> </tr> <tr> <td>Agree</td> <td>43%</td> </tr> <tr> <td>Neutral</td> <td>2%</td> </tr> <tr> <td>Disagree</td> <td>0%</td> </tr> <tr> <td>Strongly Disagree</td> <td>0%</td> </tr> </tbody> </table>	Satisfaction Level	Percentage	Strongly Agree	55%	Agree	43%	Neutral	2%	Disagree	0%	Strongly Disagree	0%	<p>Frequency of Use</p> <table border="1"> <thead> <tr> <th>Frequency</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Daily</td> <td>10%</td> </tr> <tr> <td>Weekly</td> <td>67%</td> </tr> <tr> <td>Monthly</td> <td>19%</td> </tr> <tr> <td>Yearly</td> <td>4%</td> </tr> </tbody> </table>	Frequency	Percentage	Daily	10%	Weekly	67%	Monthly	19%	Yearly	4%		
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Question 3: What is your primary source for acquiring Market News Information?	Question 4: What best describes your involvement with Agriculture?																								
<p>Source</p> <table border="1"> <thead> <tr> <th>Source</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Internet</td> <td>90%</td> </tr> <tr> <td>Radio/TV</td> <td>8%</td> </tr> <tr> <td>Social Media</td> <td>2%</td> </tr> <tr> <td>Newspaper</td> <td>0%</td> </tr> <tr> <td>Phone/Hotline</td> <td>0%</td> </tr> </tbody> </table>	Source	Percentage	Internet	90%	Radio/TV	8%	Social Media	2%	Newspaper	0%	Phone/Hotline	0%	<p>Role</p> <table border="1"> <thead> <tr> <th>Role</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Farmer/Producer</td> <td>61%</td> </tr> <tr> <td>Education</td> <td>17%</td> </tr> <tr> <td>Financial</td> <td>8%</td> </tr> <tr> <td>Ag Business</td> <td>6%</td> </tr> <tr> <td>Other</td> <td>8%</td> </tr> </tbody> </table>	Role	Percentage	Farmer/Producer	61%	Education	17%	Financial	8%	Ag Business	6%	Other	8%
Source	Percentage																								
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Note: Base and Stretch numbers are calculated at a 2.5% and a 5% increase per year. These increases are generally a factor of efficiency due to an increase and availability of technology especially in rural areas. In FY22 we worked with USDA to develop a national mobile app which rolled out to the public, however at this time we haven't been able to track that usage specific to Missouri Data.

No

I t i a fe erall man ate program If e pleae e plain

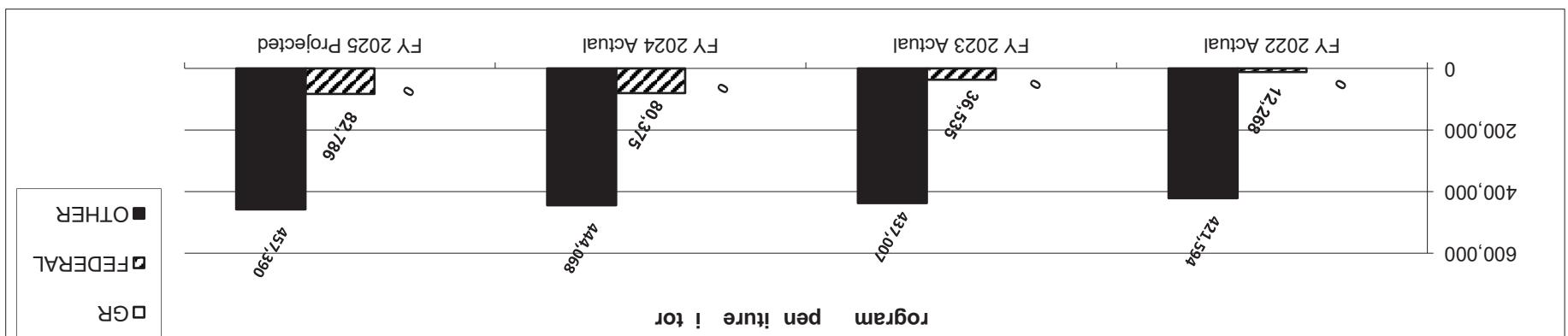
The Missouri Department of Agriculture works with the United States Department of Agriculture through a cooperative agreement to provide market news for grain and livestock. USDA provides the Department an annual grant of \$10,000 to offset a portion of the costs for collecting market information around the state. The Market News Program also participates in various federal grants for specific projects that do require federal matching funds for grain and livestock.

RSMO 261.030 states the director "may collect and disseminate by telegraph, mail or otherwise, timely information useful to producers, distributors and consumers concerning the weather, the supply, demand, prevailing prices, market conditions and commercial movements of farm products."

At the request of a state agency for a particular program, the Director may include the particular program number if applicable.

Ag Protection Fund (0970)

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Note: Amounts do not include fringe benefit costs.)
to i e actual e pen iture for t e prior t ree fi cal ear an planne e pen iture for t e current fi cal ear

Department Agriculture	Program name	Mar et e	Agriulture u in	De elopment
Section				

RO RAM D S RI IO

Department Agriculture	Section
rogram ame Uni er it of Mi ouri Meat a orator	
rogram i foun int e follo ing core u get Meat a orator	

a at trategic priorit oe t i program a re

Maintenance and Renovation

at oe t i program o

The purpose of this appropriation is for additional funding needed to construct new and renovate space to support the University of Missouri's College of Agriculture, Food and Natural Resources. The new and renovated meat laboratory facility will be used for training, education, outreach, technical support, and research.

a ro i ean acti it mea ure for t e program

Missouri is home to over 200 small and very small meat processors. The meat science program at the University of Missouri is the technical advising arm for these businesses. The current University of Missouri facility operates as a pilot plant, this funding opportunity allow us to scale up to meet the needs of larger meat processing companies helping them meet their everchanging workforce demands.

ro i e a mea ure of t e program ualit

Recent funding has allowed the development of a Mobile Meat Lab, this planned new facility will serve as the static footprint to use the mobile unit as the "vehicle" for transferring this new technology to rural areas in Missouri. This gives us the opening to capitalize on the newest technology and instrumentation linked to data capture; ultimately helping make informed decisions regarding meat processing. Helping make Missouri meat processing businesses become and stay economically resilient. We have established a strong working relationship with American Foods Group (AFG), we envision this new facility giving us the opportunity to grow that relationship and embody the commitment to driving excellence.

c ro i e a mea ure of t e program impact

- Encourage processing and refinement of livestock through improved technology to produce new and/or higher-quality, added-value, meat products.
- Providing technical support and outreach for Missouri meat producers.
- Contribute to educating students of all ages and will address concerns of product development for locally owned processing plants in Missouri.
- Producer extension programming (ie. Show-Me Beef University and Missouri Association of Meat Processors Meat Academy).
- Agriculture Teacher's continuing education.
- University of Missouri Collegiate Meats Judging Team.
- Contribute to basic and applied research in Animal Science for all food animal species.
- Contract research for numerous Agricultural & Pharmaceutical companies.
- Workforce development programming with MO Dept of Ag and MO Dept of Corrections.

RO RAM D S RI IO

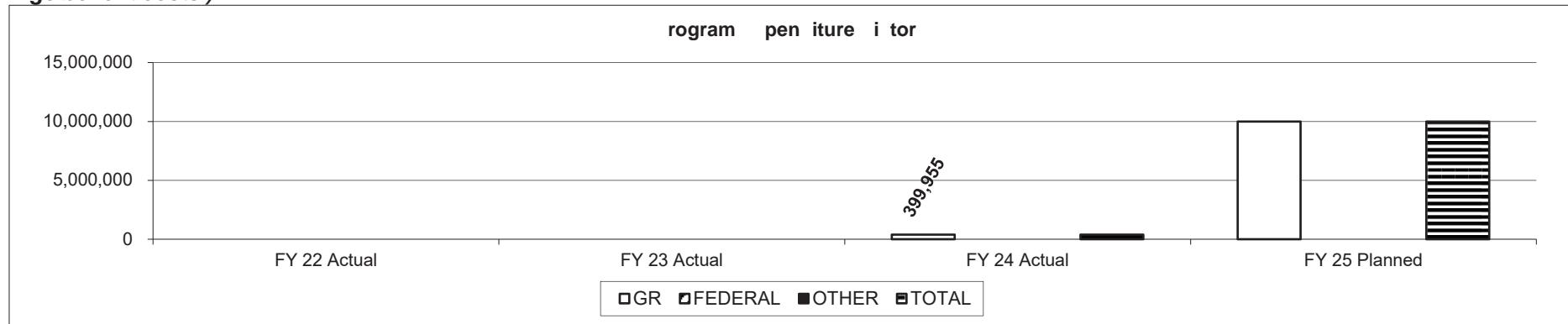
Department Agriculture _____ **Section** _____
rogram name Univerit of Missouri Meat Processor _____
rogram is found in the following core budget Meat Processor _____

roject measure of the program efficiency

Current facility was constructed in the early 1950's with no substantial updates since construction. A separate facility is used for further processing meats. The funding for new facility will bring about improved efficiency by bringing 2 physical facilities into one. Eliminating the need to transport product from one location to another.

- Improved direct technical support for small meat processors in Missouri and beyond.
- Research and Development for small businesses in Missouri.
- Modern pilot plant with ability to implement new safety, packaging, and processing technologies.

roject actual expenditure for the prior fiscal year and planned expenditure for the current fiscal year. Note: Amounts do not include fringe benefit costs.)

**What are the source of the Other funds?**

N/A

What is the authorization for this program ie federal or state statute etc. Include the federal program number if applicable

N/A

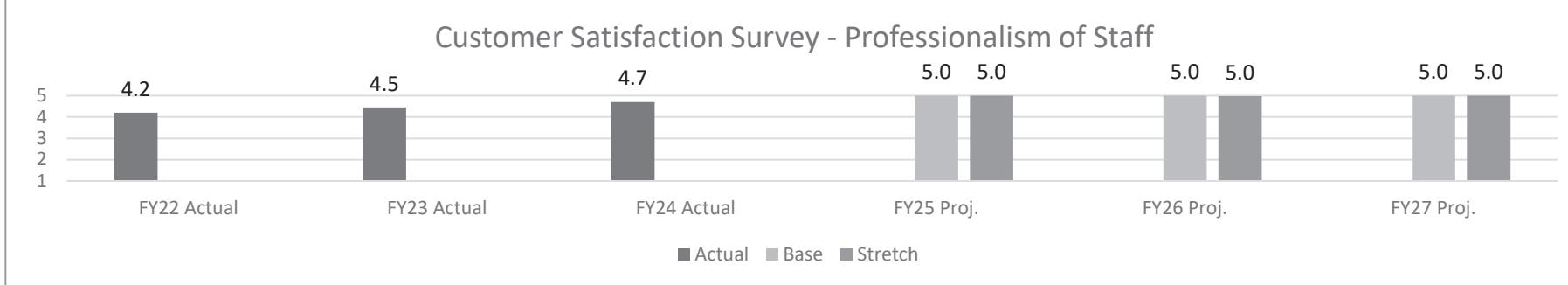
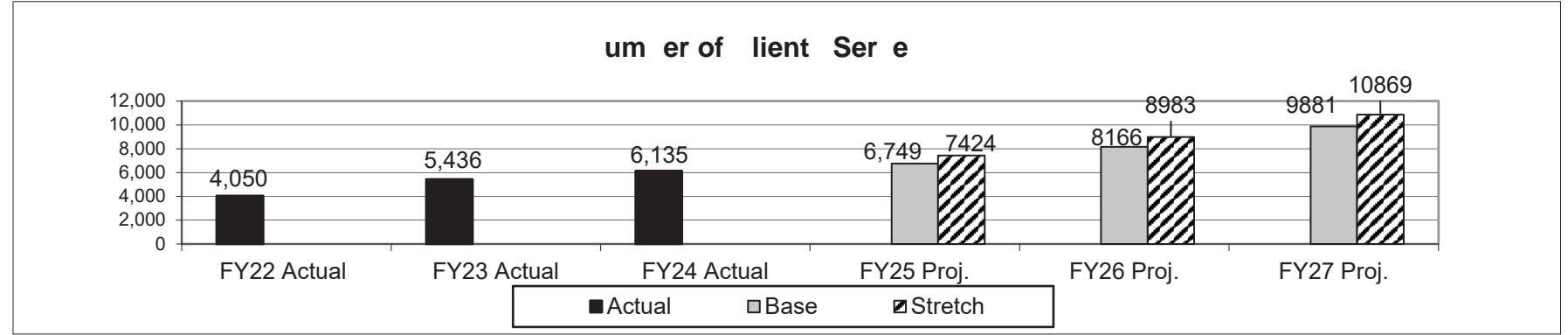
Are there federal matching requirement? If yes please explain

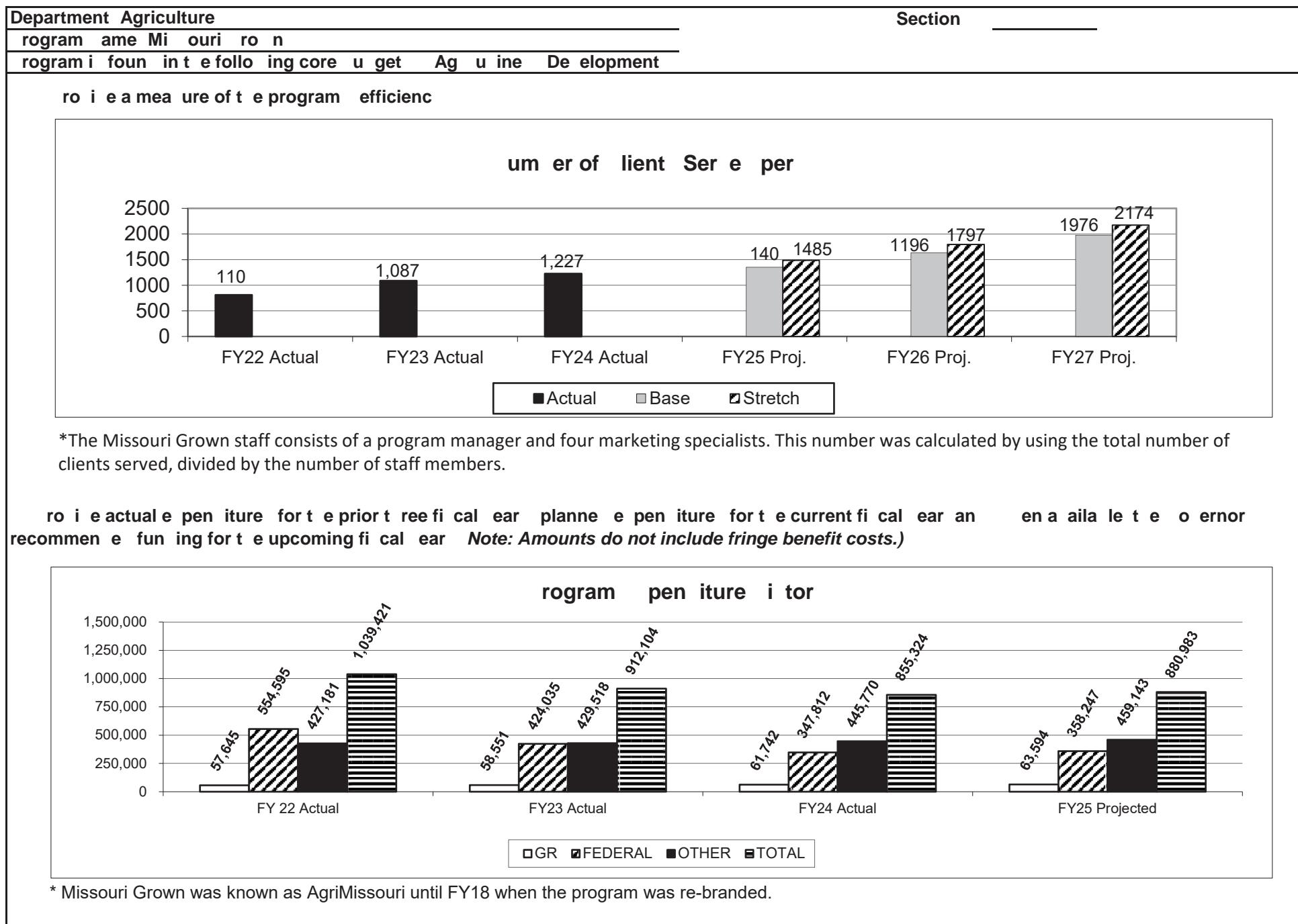
No

Is this a federal grant program? If yes please explain

No

Department Agriculture	Section																																			
Program name Missouri grown																																				
Program information following core values Agriculture Development																																				
a strategic priority of the program are																																				
Grow MORE, Reach MORE, Empower MORE.																																				
at the core of the program is																																				
Missouri Grown offers services to promote Missouri agriculture and the products grown, produced, and processed by Missouri farmers, ranchers, and value-added agriculture businesses. The program works to connect agricultural goods produced and processed in Missouri with Missouri consumers, farmers' markets, institutions, and retail outlets through:																																				
<ul style="list-style-type: none"> • Consumer Outreach and Education Efforts • Missouri Grown Brand Promotion/ Marketing • Farm to Table Coordination Efforts • Missouri Grown Membership Assistance • Agritourism Promotion 																																				
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<p style="text-align: center;">Missouri Grown Marketing Reach</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Actual</th> <th>Base</th> <th>Stretch</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>FY22 Actual</td> <td>1,718,388</td> <td></td> <td></td> <td>1,718,388</td> </tr> <tr> <td>FY23 Actual</td> <td>1,230,701</td> <td></td> <td></td> <td>1,230,701</td> </tr> <tr> <td>FY24 Actual</td> <td>1,920,819</td> <td></td> <td></td> <td>1,920,819</td> </tr> <tr> <td>FY25 Proj.</td> <td>2,016,860</td> <td>117,703</td> <td>117,703</td> <td>2,117,703</td> </tr> <tr> <td>FY26 Proj.</td> <td>2,223,588</td> <td>134,767</td> <td>134,767</td> <td>2,334,767</td> </tr> <tr> <td>FY27 Proj.</td> <td>2,451,505</td> <td>124,081</td> <td>124,081</td> <td>2,574,081</td> </tr> </tbody> </table>	Year	Actual	Base	Stretch	Total	FY22 Actual	1,718,388			1,718,388	FY23 Actual	1,230,701			1,230,701	FY24 Actual	1,920,819			1,920,819	FY25 Proj.	2,016,860	117,703	117,703	2,117,703	FY26 Proj.	2,223,588	134,767	134,767	2,334,767	FY27 Proj.	2,451,505	124,081	124,081	2,574,081	
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Note: Includes data for both the Missouri Grown social media platforms, website, traditional/digital marketing, and promotion/education activities. The Missouri Grown traditional and digital marketing efforts promote the program to consumers and provides resources for members.																																				

Department Agriculture	Section																											
Program Name Missouri Rural Program																												
Program Information following core values																												
Agriculture Development																												
Program is a measure of the program quality																												
<p style="text-align: center;">Customer Satisfaction Survey - Professionalism of Staff</p>  <table border="1"> <thead> <tr> <th>Year</th> <th>Actual</th> <th>Base</th> <th>Stretch</th> </tr> </thead> <tbody> <tr> <td>FY22 Actual</td> <td>4.2</td> <td></td> <td></td> </tr> <tr> <td>FY23 Actual</td> <td>4.5</td> <td></td> <td></td> </tr> <tr> <td>FY24 Actual</td> <td>4.7</td> <td></td> <td></td> </tr> <tr> <td>FY25 Proj.</td> <td>5.0</td> <td>5.0</td> <td></td> </tr> <tr> <td>FY26 Proj.</td> <td>5.0</td> <td>5.0</td> <td></td> </tr> <tr> <td>FY27 Proj.</td> <td>5.0</td> <td>5.0</td> <td></td> </tr> </tbody> </table>	Year	Actual	Base	Stretch	FY22 Actual	4.2			FY23 Actual	4.5			FY24 Actual	4.7			FY25 Proj.	5.0	5.0		FY26 Proj.	5.0	5.0		FY27 Proj.	5.0	5.0	
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<p style="text-align: center;">Number of Client Service</p>  <table border="1"> <thead> <tr> <th>Year</th> <th>Actual</th> <th>Base</th> <th>Stretch</th> </tr> </thead> <tbody> <tr> <td>FY22 Actual</td> <td>4,050</td> <td></td> <td></td> </tr> <tr> <td>FY23 Actual</td> <td>5,436</td> <td></td> <td></td> </tr> <tr> <td>FY24 Actual</td> <td>6,135</td> <td></td> <td></td> </tr> <tr> <td>FY25 Proj.</td> <td>6,749</td> <td>7,424</td> <td></td> </tr> <tr> <td>FY26 Proj.</td> <td>8,166</td> <td>8,983</td> <td></td> </tr> <tr> <td>FY27 Proj.</td> <td>9,881</td> <td>10,869</td> <td></td> </tr> </tbody> </table>	Year	Actual	Base	Stretch	FY22 Actual	4,050			FY23 Actual	5,436			FY24 Actual	6,135			FY25 Proj.	6,749	7,424		FY26 Proj.	8,166	8,983		FY27 Proj.	9,881	10,869	
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Missouri Grown Promotion																												
Farm to Table Efforts																												
Membership Assistance																												
Agritourism																												



Department Agriculture	Section _____
rogram ame Mi ouri ro n	
rogram i foun int efollo ing core u get Ag u ine De elopment	
 at are t e ource of t e Ot er fun	
Marketing Development (0683), Ag Protection Fund (0970)	
 at i t e aut ori ation for t i program ie fe eral or tate tatute etc Inclu et efe eral program num er if applica le	
Sections 261.030, 261.035, 261.230, 261.235, 348.410	
 Are t ere fe eral matc ing re uirement If e ple a ee plain	
No	
 I t i afe erall man ate program If e ple a ee plain	
No	

Department Agriculture	Section _____
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rogram i foun in t e follo ing core u get ine an rape oar	
a at trategic priorit oe t i program a re	
Reach MORE potential wine consumers.	
at oe t i program o	
<ul style="list-style-type: none"> • Designed to stimulate growth of the grape and wine industry for the economic and social benefit of the citizens of Missouri. <ul style="list-style-type: none"> • Number of wineries in the state has grown from 52 in 2004 to 128 in 2024. • Wine, grape, and related industries supported an estimated 28,052 jobs and \$3.2 billion of total economic value to the state in 2016. (Wine America: 2017) • Wine and Grape Board funds a Viticulture and Enology Advisory Program <ul style="list-style-type: none"> • Grape and Wine Institute headquartered at the University of Missouri, Columbia • Grape and wine research is conducted by staff at this facility • Marketing and public relations activities are coordinated by five full-time staff in the Jefferson City office <ul style="list-style-type: none"> • Marketing goals and objectives include generating overall brand awareness, educating consumers about the varietals Missouri wineries produce, encouraging visits to wineries, and increasing market share for Missouri wines 	

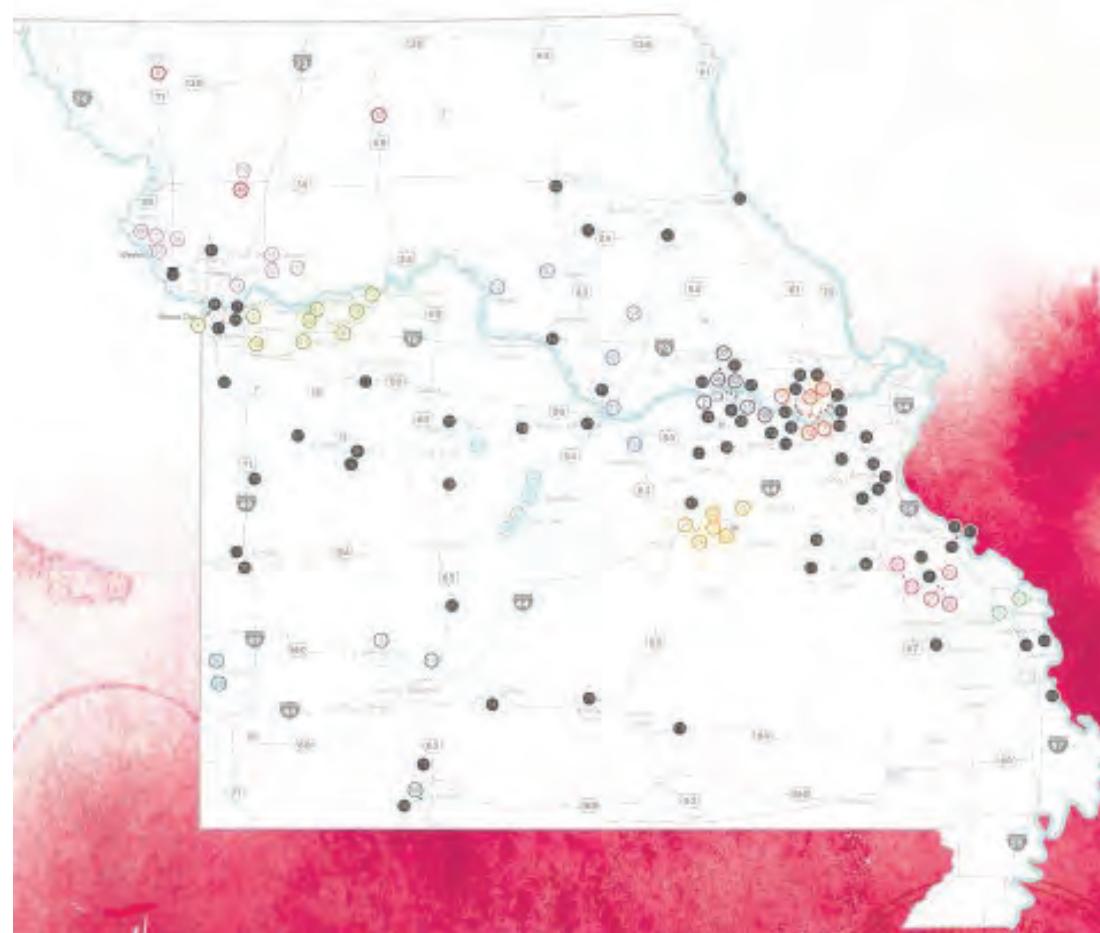
Department Agriculture

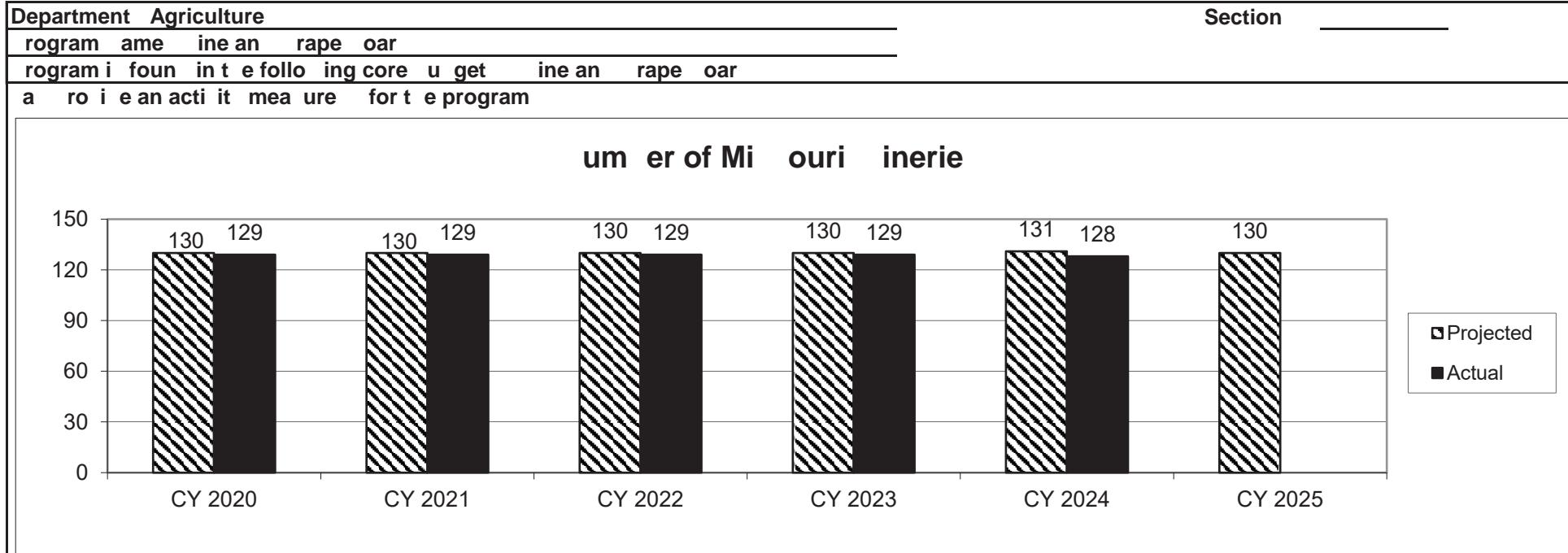
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Section _____

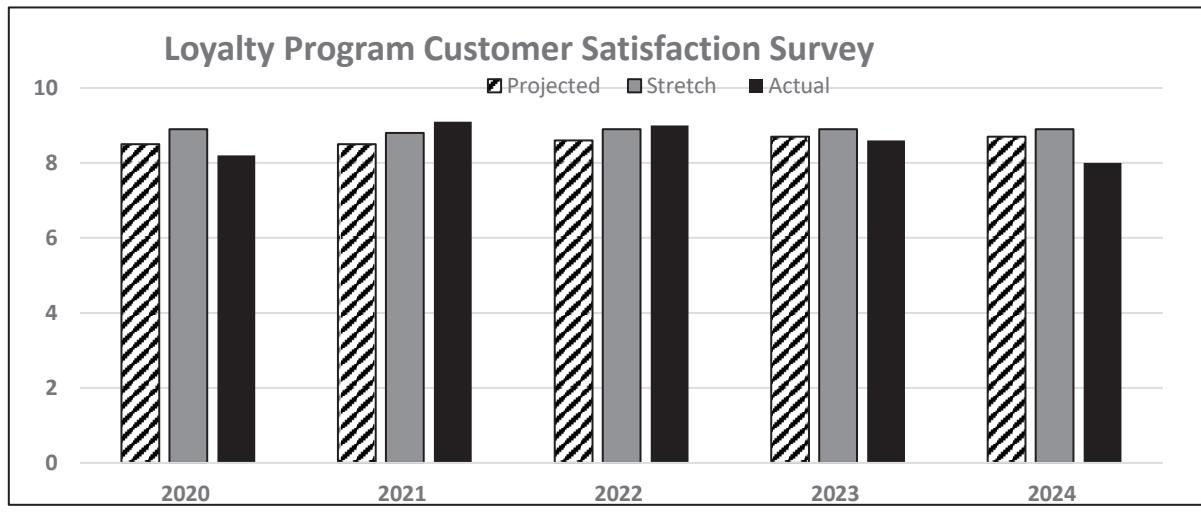
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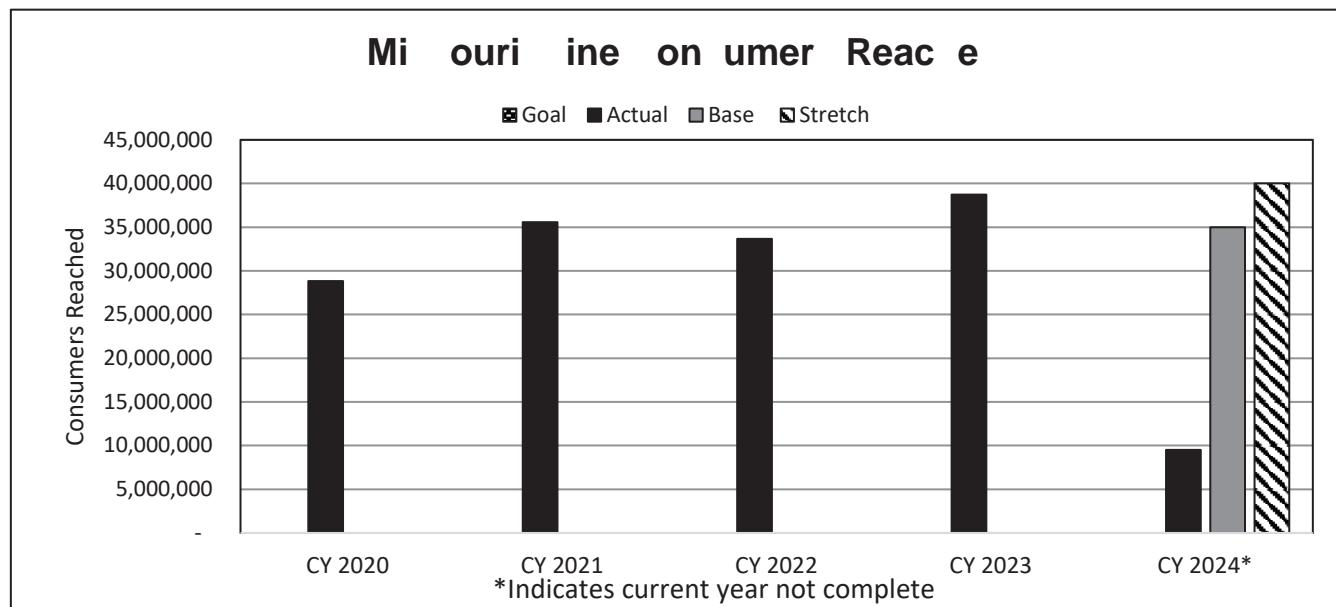
ROI and Measure of Program Quality

Customer satisfaction study will be provided to participants of our Rewards Uncorked loyalty program that allows winery tourists to earn points and rewards for visiting Missouri wineries. The program currently has 6,466 participants and generated 23,286 winery visits (as of 8.28.24). The survey was conducted in January 2024 and sent to active participants. 519 responses were collected. Overall satisfaction of the program was rated at 8.0 on a ten point scale. The program launched in May 2022. Previous satisfaction scores reflect the legacy loyalty Missouri Winery Visitors Program (MVP) which ran from September 2016 - June 2022.

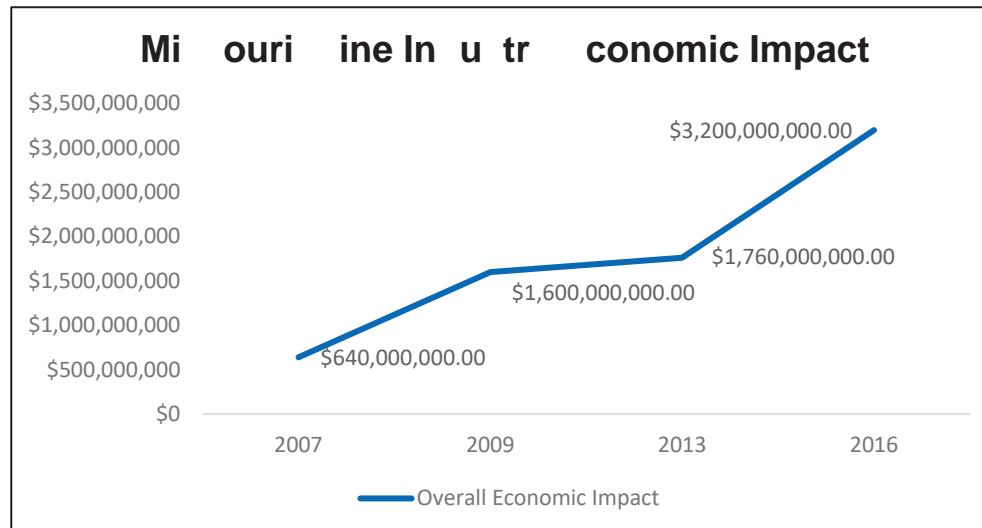


Department Agriculture	Section _____
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c ro i e a mea ure of t e program impact	

*Combined reach from website, newsletters, events, social media and advertising impressions



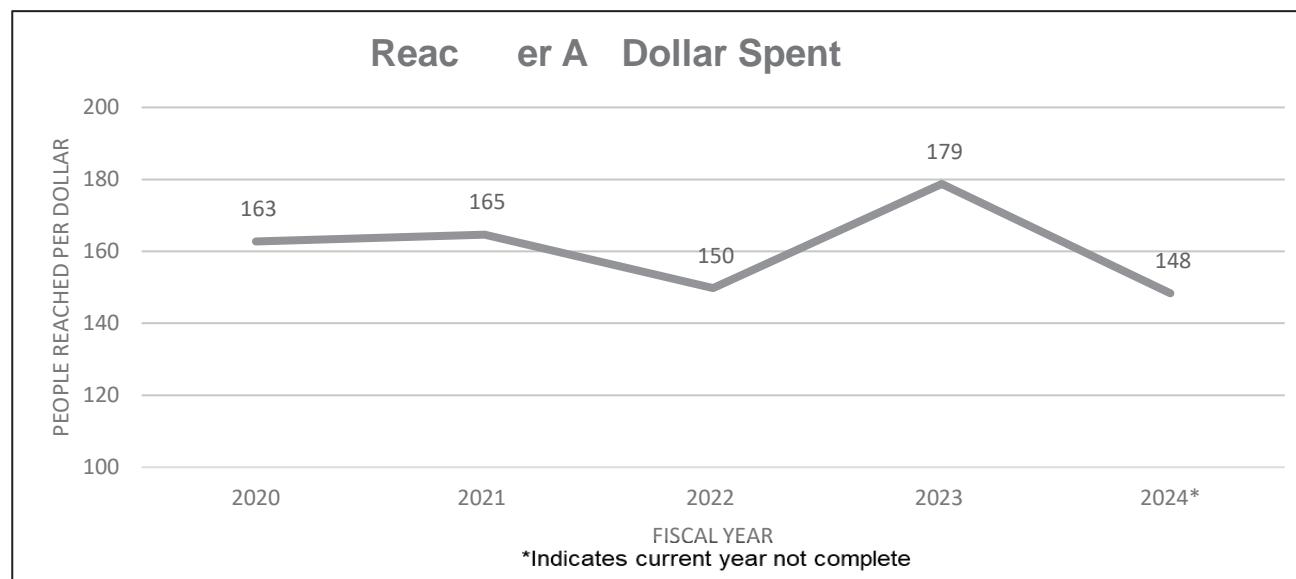
* Overall economic impact of the winery industry on the state of Missouri



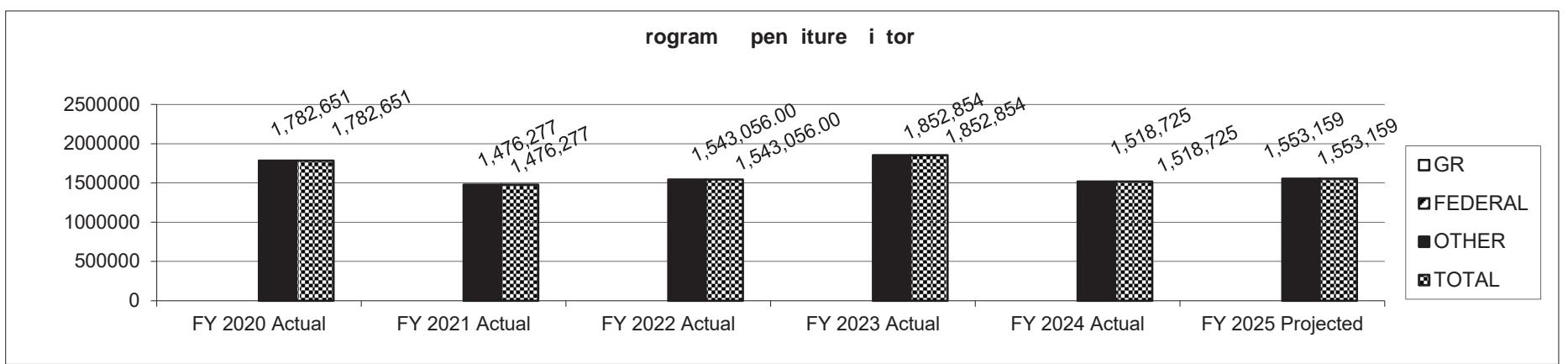
Department Agriculture	Section
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rogram i foun in t e follo ing core u get ine an rape oar	

ro i e a mea ure of t e program efficienc

The number of consumers reached per advertising dollar spent. A documentary on the history of the Missouri wine industry was produced in 2022 and broadcasted on PBS nationwide in Fall 2023. Missouri wineries were featured in season 3 & 4 tasteMAKERS which was telecast 19,714 times nationwide on PBS across 465 stations. PBS continues to broadcast both the documentary and the tasteMaker episodes.



ro i e actual e pen iture for t e prior t ree fi cal ear an planne e pen iture for t e current fi cal ear
Note: Amounts do not include fringe benefit costs.)



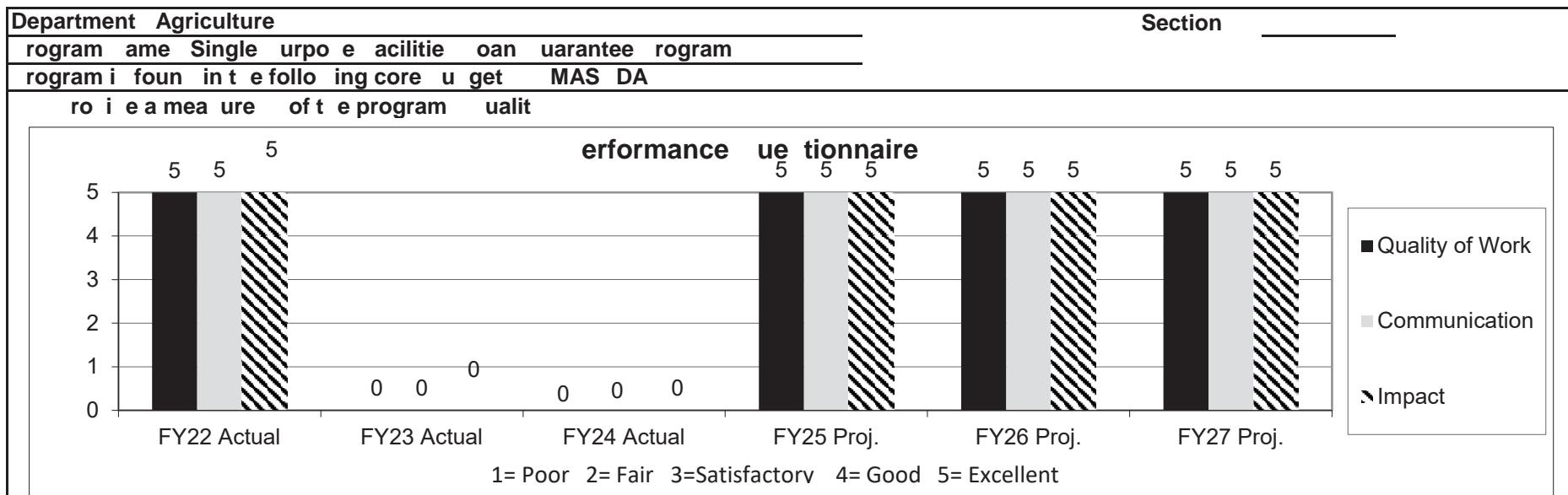
Department Agriculture rogram ame ine an rape oar rogram i foun in t e follo ing core u get ine an rape oar	Section _____
<p>at are t e oource of t e Ot er fun</p> <ul style="list-style-type: none"> SB 355 (2005) created the Wine and Grape Board and the Wine and Grape Fund <ul style="list-style-type: none"> Section 262.850 states "the board may employ technical experts and such other officers, agents and employees as they deem necessary, and may fix their qualifications, duties and compensation." Wine and grape revenues currently deposited into the Marketing Development Fund will be credited to the Missouri Wine and Grape fund beginning July 1, 2006 <p>at i t e aut ori ation for t i program ie fe eral or state tatute etc Inclu et efe eral program num er if applica le</p> <ul style="list-style-type: none"> State Statute - Privilege of Selling Wine, Additional Revenue Charge--Purpose--Limitation on Use of Revenue (RSMo 311.554) authorizes the director of revenue to collect an additional charge of twelve cents per gallon of wine sold in Missouri <ul style="list-style-type: none"> These funds are to be used to develop programs for growing, selling, and marketing of grapes and grape products grown in Missouri, including all necessary funding for employment of experts in the fields of viticulture and enology as deemed necessary, and for programs aimed at improving marketing of all varieties of grapes grown in Missouri <p>Are t ere fe eral matc ing re uirement If e ple a ee plain No</p> <p>I t i afe erall man ate program If e ple a ee plain No</p>	

Department Agriculture	Section														
program name Single purpose facility loan guarantee program															
program is found in the following core budget MAS DA															
a strategic priority of the program is															
Empower MORE Livestock Producers and Lenders.															
a key program objective is															
<ul style="list-style-type: none"> Designed to provide a 50% first-loss guarantee on collateralized loans up to \$250,000 that lenders make to independent livestock producers to finance the acquisition, construction, improvement, rehabilitation, or operation of land, buildings, facilities, equipment, machinery, and animal waste facilities used to produce poultry, hogs, beef, dairy cattle, or other animals in a single purpose animal facility. 															
a key performance measure for the program															
<p style="text-align: center;">Number of client loans in the last year as a result of the Single purpose Animal facility loan guarantee program</p> <table border="1"> <thead> <tr> <th>Fiscal Year</th> <th>Number of Loans</th> </tr> </thead> <tbody> <tr> <td>FY19 Actual</td> <td>7</td> </tr> <tr> <td>FY20 Actual</td> <td>6</td> </tr> <tr> <td>FY21 Actual</td> <td>4</td> </tr> <tr> <td>FY22 Actual</td> <td>3</td> </tr> <tr> <td>FY23 Actual</td> <td>0</td> </tr> <tr> <td>FY24 Actual</td> <td>0</td> </tr> </tbody> </table>	Fiscal Year	Number of Loans	FY19 Actual	7	FY20 Actual	6	FY21 Actual	4	FY22 Actual	3	FY23 Actual	0	FY24 Actual	0	
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FY24 Actual	0														

Note 1: The decline in participation in this program is due to the maximum loan guarantee of 50% of a loan up to \$250,000, which is not adequate for the current market.

Note 2: This is the number of loans active during each fiscal year, which will include new and matured/paid loans. At the end of FY 23 there were no loans/guarantees active.

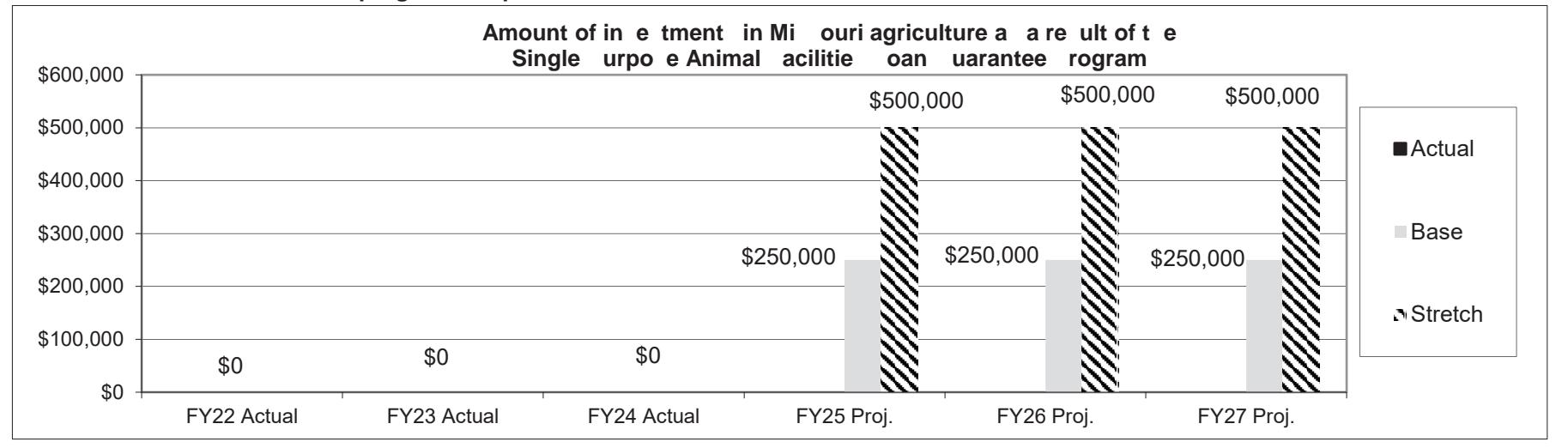
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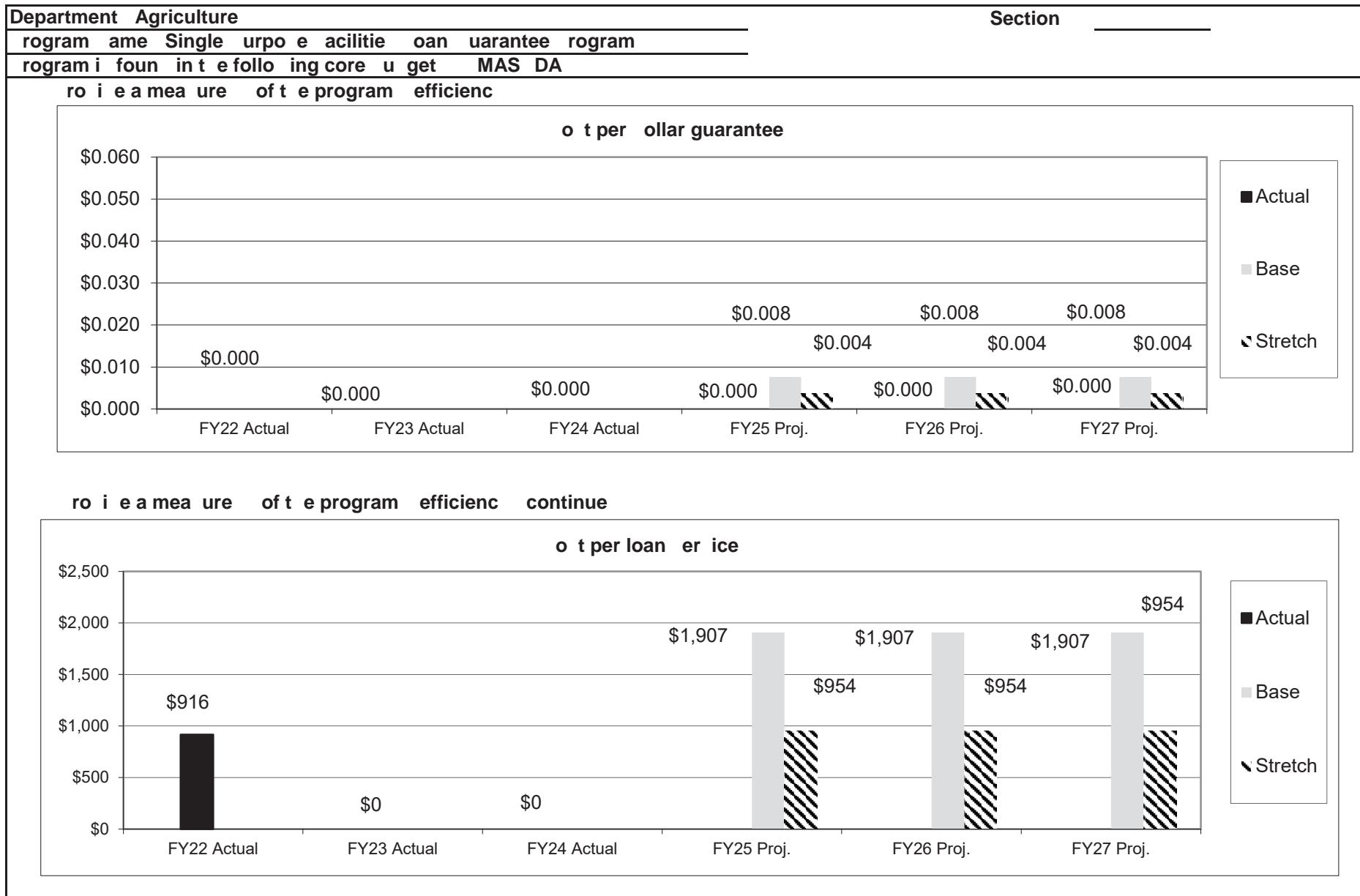
*Quality of Work = Competency of staff and service provided *Communication = Written and verbal communication between staff and lenders *Impact = Value added to their business

Note 3: We mailed 0 survey and received 0 back from participants and banks.

Program Measure of the Program Impact



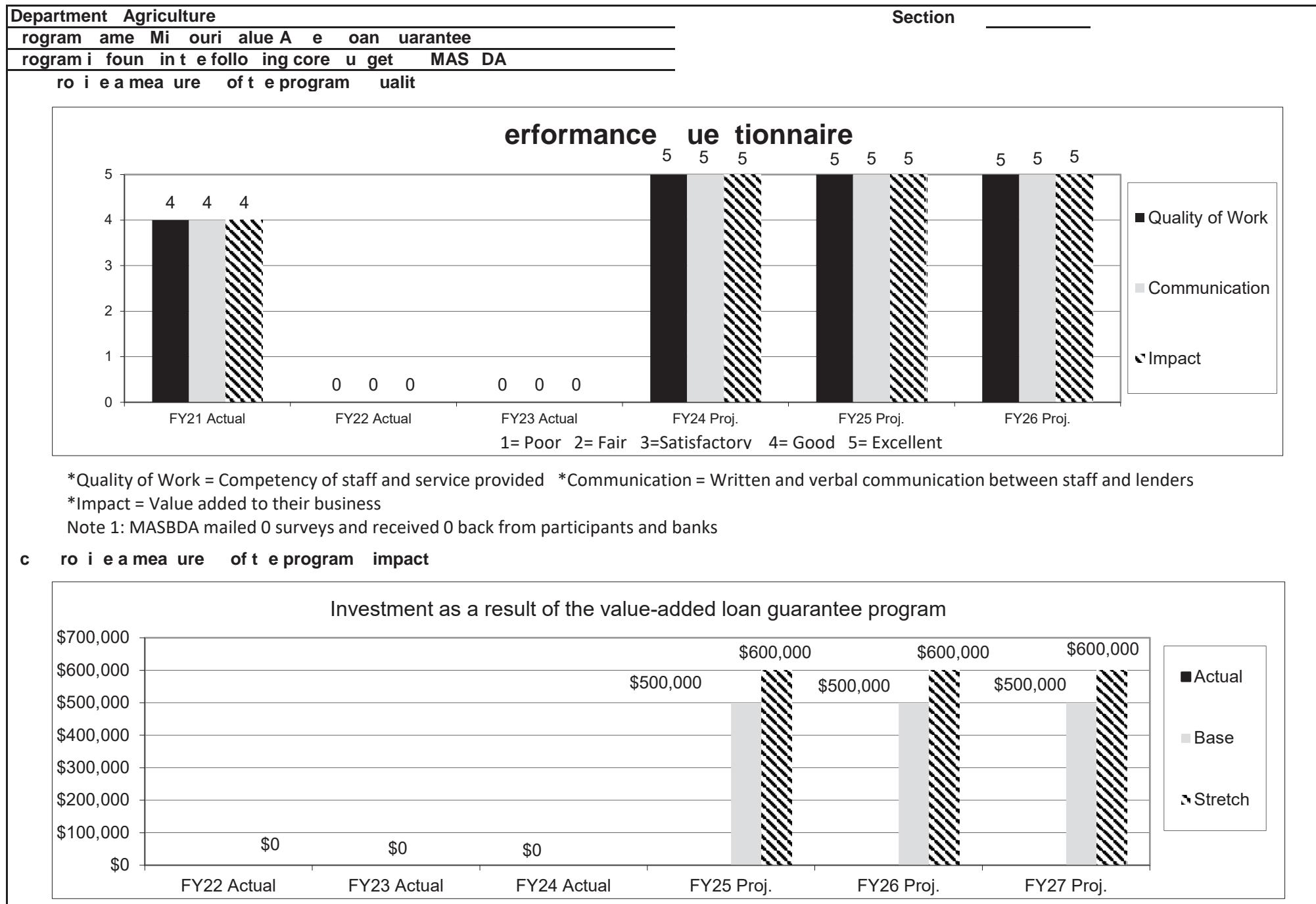
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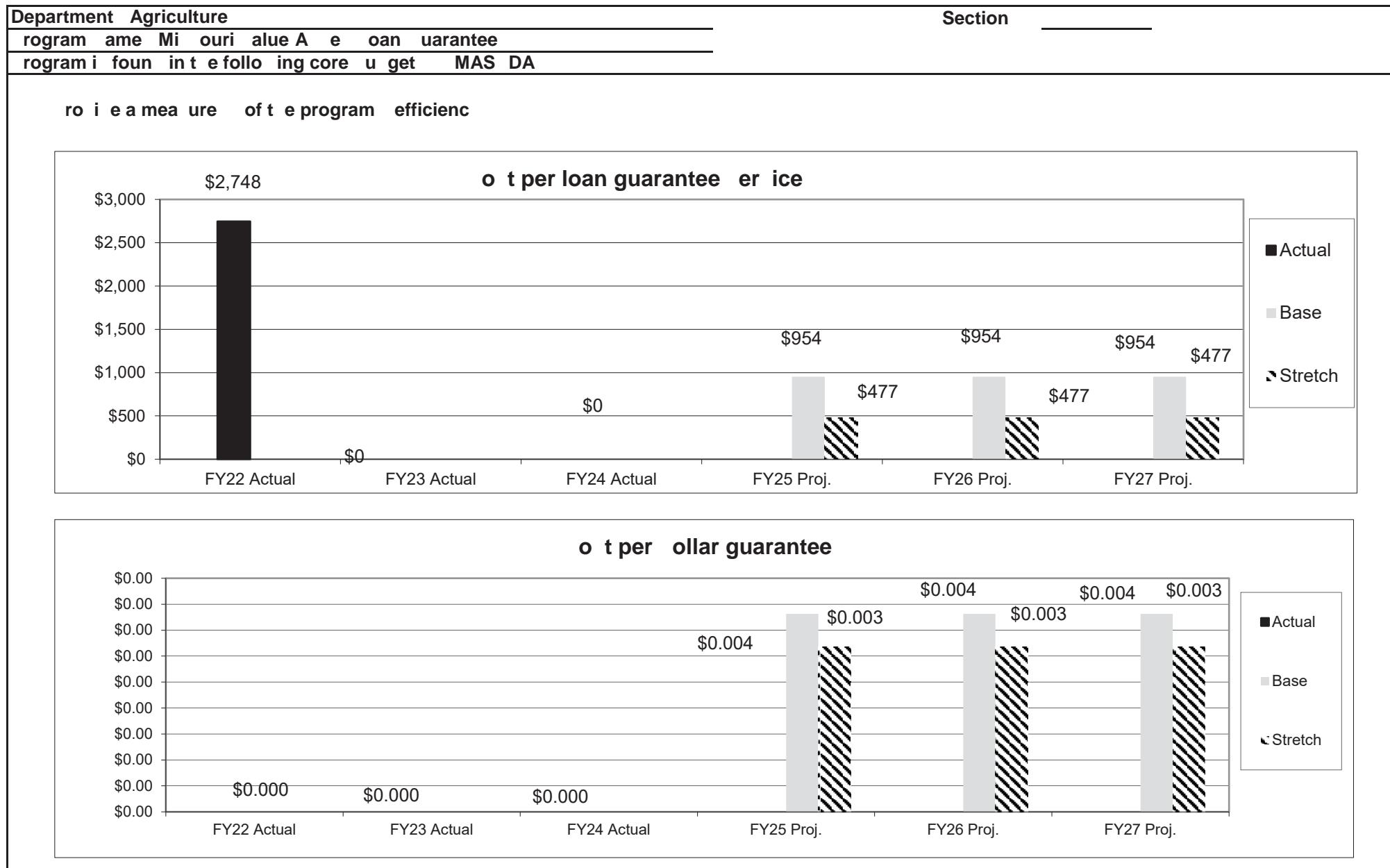


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Department Agriculture	Section																																			
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Are there federal matching requirements? If yes please explain	No																																			
Is it a federal mandate program? If yes please explain	No																																			

Department Agriculture	Section													
rogram ame Mi ouri alue A e oan uarantee														
rogram i foun in t e follo ing core u get	MAS DA													
a at trategic priorit oe t i program a re														
Empower MORE Agricultural Producers and Lenders.														
at oe t i program o														
<ul style="list-style-type: none"> Designed to provide a 50% first-loss guarantee to lenders who make agricultural business development loans for the acquisition, construction, improvement, or rehabilitation of agricultural property used for processing, manufacturing, marketing, exporting, or adding value to an agricultural product. Land, buildings, and equipment may be guaranteed as well as the purchase of stock in farmer-owned cooperatives involved in processing agricultural products. Loans made under this program may go up to \$250,000 with no more than 90% of a project being financed. Such loans may be made for up to 10 years, with the guarantee coinciding with the term of the loan. 														
a ro i e an acti it mea ure for t e program														
<p style="text-align: center;">um er of client er e int elat ear a are ult of t e alue a e oan uarantee program</p> <table border="1"> <thead> <tr> <th>Fiscal Year</th> <th>Number of Clients</th> </tr> </thead> <tbody> <tr> <td>FY19 Actual</td> <td>4</td> </tr> <tr> <td>FY20 Actual</td> <td>2</td> </tr> <tr> <td>FY21 Actual</td> <td>2</td> </tr> <tr> <td>FY22 Actual</td> <td>1</td> </tr> <tr> <td>FY23 Actual</td> <td>0</td> </tr> <tr> <td>FY24 Actual</td> <td>0</td> </tr> </tbody> </table>	Fiscal Year	Number of Clients	FY19 Actual	4	FY20 Actual	2	FY21 Actual	2	FY22 Actual	1	FY23 Actual	0	FY24 Actual	0
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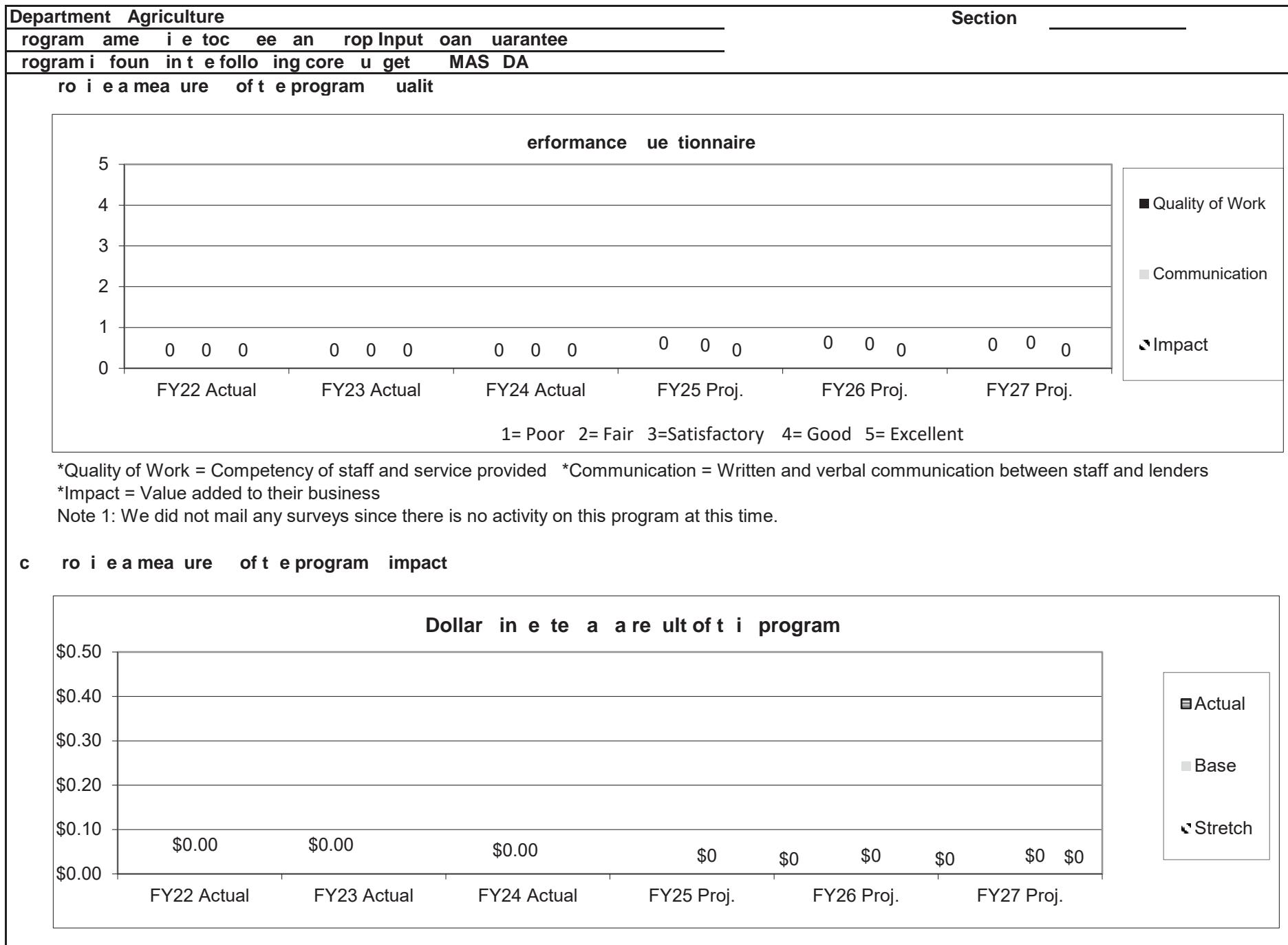




Department	Agriculture	Section																																
Program Name	Michigan Animal Health Assurance Program																																	
Program Info	found in the following core categories:	MAS DA																																
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Department Agriculture	Section _____																												
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Empower MORE Crop & Livestock Producers.																													
at oe t i program o	<ul style="list-style-type: none"> Designed to provide a 50% first loss guarantee on loans up to \$100,000, made for livestock feed or crop inputs used to produce livestock feed thus encouraging lenders to continue to make loans to farmers for livestock feed and feed crops on competitive terms. 																												
a ro i e an acti it mea ure for t e program	<p>Number of loans guaranteed</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Actual</th> <th>Base</th> <th>Stretch</th> </tr> </thead> <tbody> <tr> <td>FY22 Actual</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>FY23 Actual</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>FY24 Actual</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>FY25 Proj.</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>FY26 Proj.</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>FY27 Proj.</td> <td>0</td> <td>0</td> <td></td> </tr> </tbody> </table>	Year	Actual	Base	Stretch	FY22 Actual	0			FY23 Actual	0			FY24 Actual	0			FY25 Proj.	0	0		FY26 Proj.	0	0		FY27 Proj.	0	0	
Year	Actual	Base	Stretch																										
FY22 Actual	0																												
FY23 Actual	0																												
FY24 Actual	0																												
FY25 Proj.	0	0																											
FY26 Proj.	0	0																											
FY27 Proj.	0	0																											

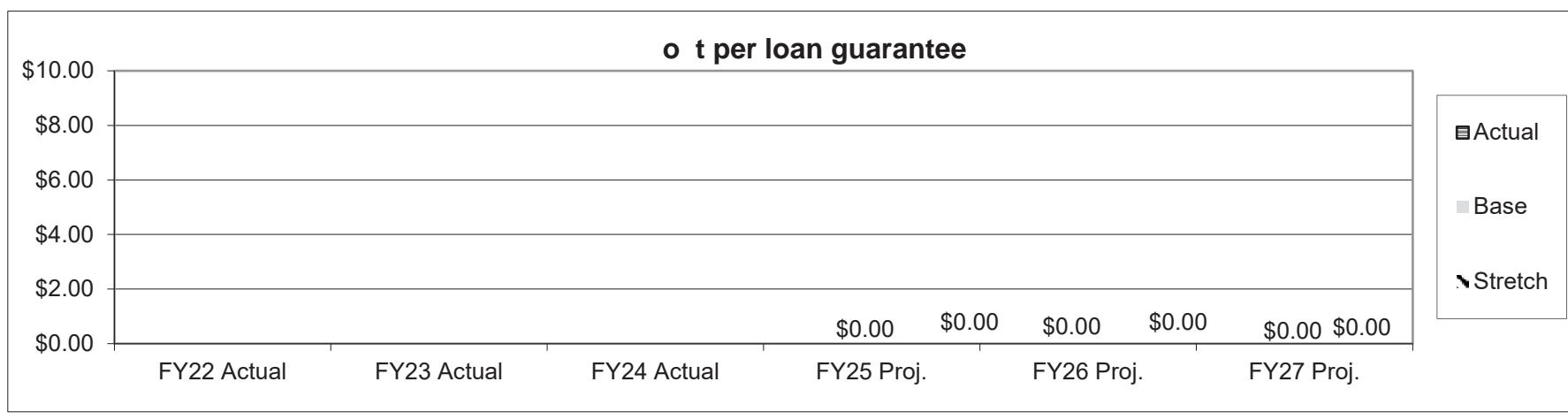
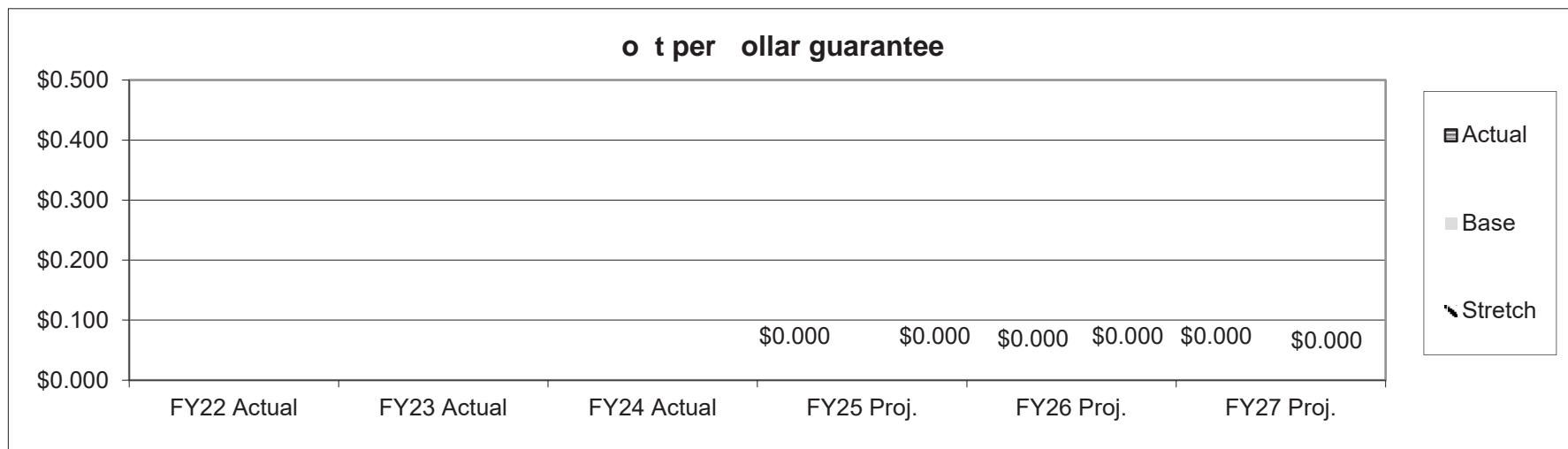
RO RAM D S RI IO



RO RAM D S RI IO

Department	Agriculture
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ro j e a mea ure of t e program efficienc	

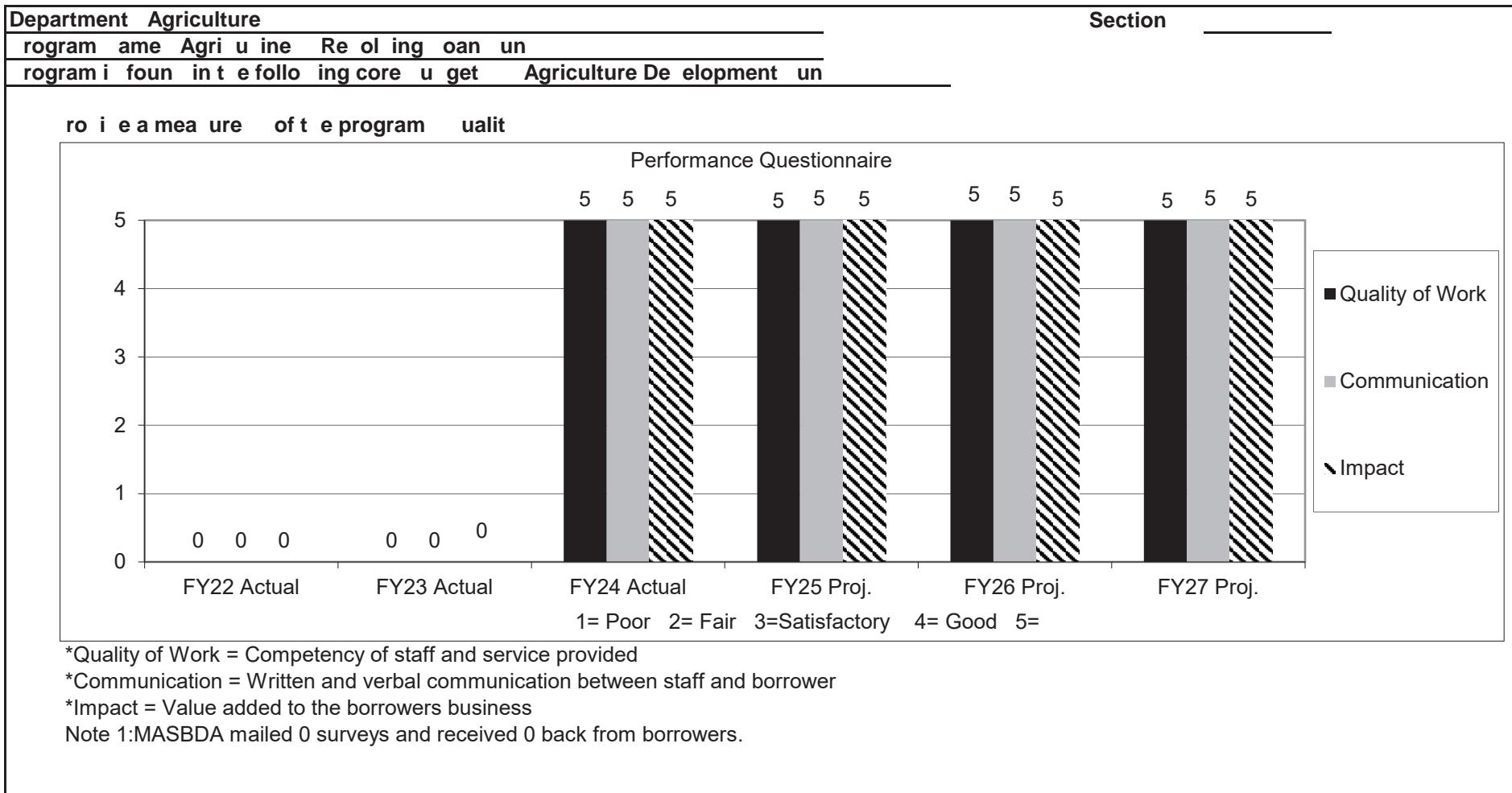
Section



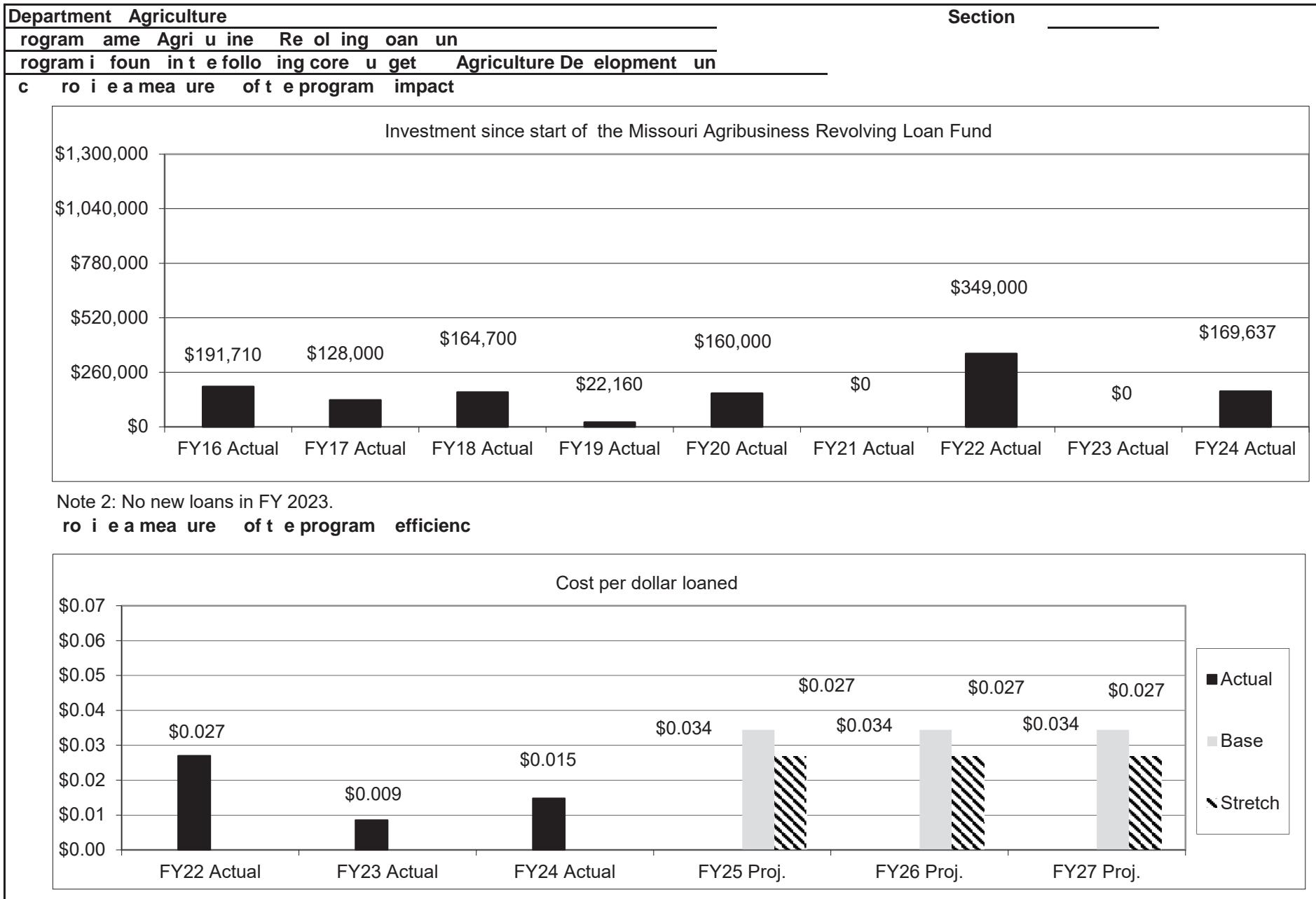
RO RAM D S RI IO

Department Agriculture	Section _____																																																
Program name is electronic androp Input loan guarantee																																																	
Program is found in the following core budget MAS DA																																																	
<p>For the actual period for the prior fiscal year and planned period for the current fiscal year Note: Amount does not include fringe benefit cost</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="12" style="text-align: center;">Program Period</th> </tr> <tr> <th colspan="3">\$0</th> <th colspan="3">\$0</th> <th colspan="3">\$0</th> <th colspan="3">\$0</th> </tr> <tr> <th>PS</th><th>EE</th><th>PSD</th> <th>PS</th><th>EE</th><th>PSD</th> <th>PS</th><th>EE</th><th>PSD</th> <th>PS</th><th>EE</th><th>PSD</th> </tr> </thead> <tbody> <tr> <td colspan="3">FY22 Actual</td> <td colspan="3">FY23 Actual</td> <td colspan="3">FY24 Actual</td> <td colspan="3">FY25 Proj.</td> </tr> </tbody> </table>		Program Period												\$0			\$0			\$0			\$0			PS	EE	PSD	FY22 Actual			FY23 Actual			FY24 Actual			FY25 Proj.											
Program Period																																																	
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FY22 Actual			FY23 Actual			FY24 Actual			FY25 Proj.																																								
<p>State source of the Other funds</p> <p>Agriculture Development Fund (0904), Single-Purpose Animal Facilities Loan Guarantee Fund (0409), and other non-state funds</p> <p>Authority for this program is federal or state statute etc. Include the federal program number if applicable 348.515 RSMo</p> <p>Are there federal matching requirement? If yes please explain</p> <p>No</p> <p>Is this a general program? If yes please explain</p> <p>No</p>																																																	

Department	Agriculture	Section																												
Program	ame Agri u ine Re ol ing oan un																													
rogram i foun	in t e follo ing core u get	Agriculture De elopment un																												
a	at trategic priorit oe t i program a re																													
	Empower MORE Rural Business.																													
a	at oe t i program o																													
	<ul style="list-style-type: none"> Designed to offer financing to rural value-added agriculture enterprises, support businesses, marketers or retailers, and emerging technological businesses. 80% of funding received through USDA's Rural Development Intermediary Relending Program. Maximum loan is 75% of project cost, not to exceed \$112, 500. 																													
a	ro i e an acti it mea ure for t e program																													
	<p>Number of clients served</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Actual</th> <th>Base</th> <th>Stretch</th> </tr> </thead> <tbody> <tr> <td>FY22 Actual</td> <td>5</td> <td></td> <td></td> </tr> <tr> <td>FY23 Actual</td> <td>5</td> <td></td> <td></td> </tr> <tr> <td>FY24 Actual</td> <td>7</td> <td></td> <td></td> </tr> <tr> <td>FY25 Proj.</td> <td>8</td> <td>8</td> <td>9</td> </tr> <tr> <td>FY26 Proj.</td> <td>8</td> <td>8</td> <td>9</td> </tr> <tr> <td>FY27 Proj.</td> <td>8</td> <td>8</td> <td>9</td> </tr> </tbody> </table>	Year	Actual	Base	Stretch	FY22 Actual	5			FY23 Actual	5			FY24 Actual	7			FY25 Proj.	8	8	9	FY26 Proj.	8	8	9	FY27 Proj.	8	8	9	
Year	Actual	Base	Stretch																											
FY22 Actual	5																													
FY23 Actual	5																													
FY24 Actual	7																													
FY25 Proj.	8	8	9																											
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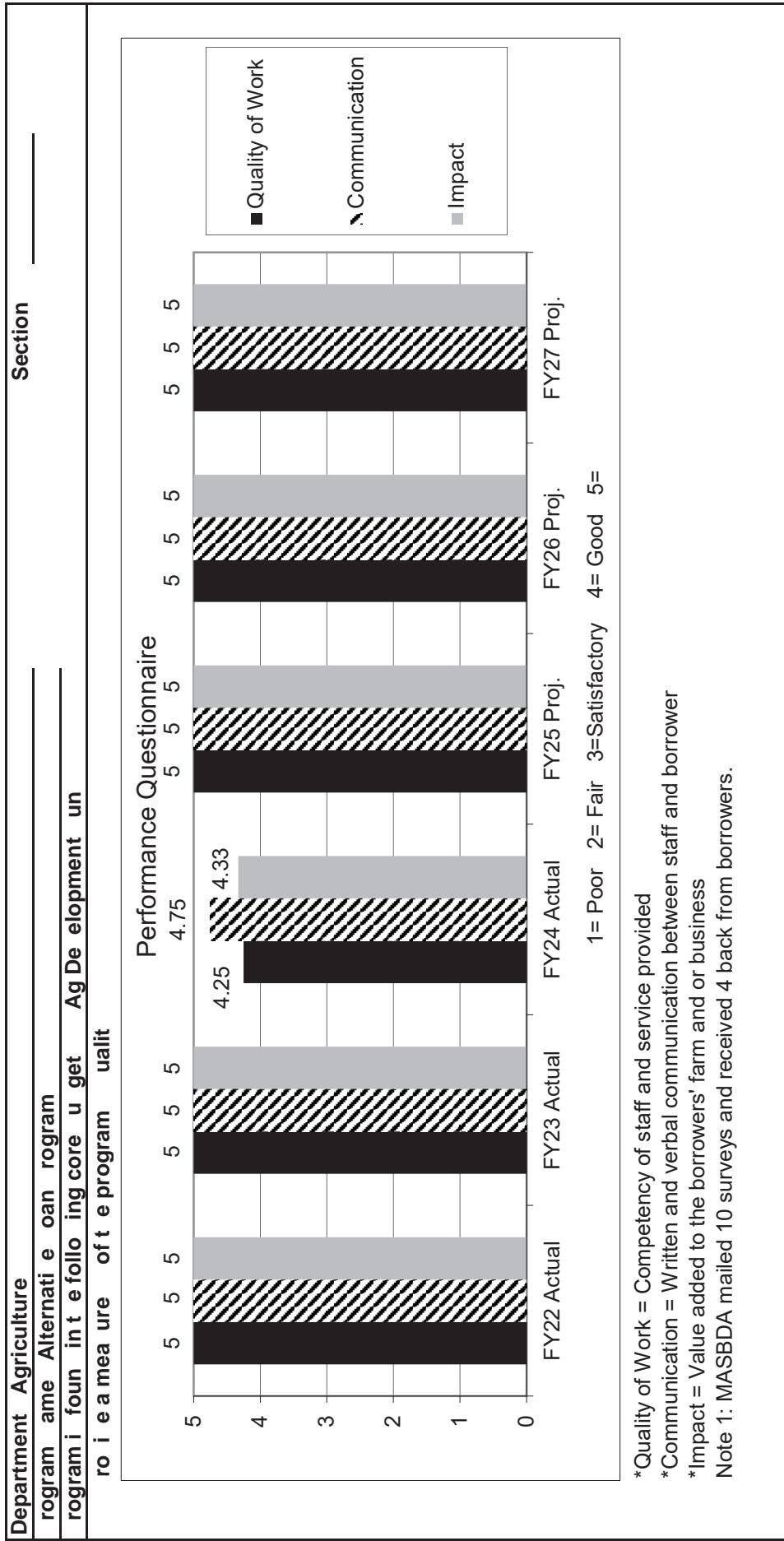
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RO RAM D S RI IO

Department Agriculture	Section																															
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rogram i foun int e follo ing core u get	Agriculture De elopment un																															
ro i e actual e pen iture for t e priorit re fi cal ear an planne e pen iture for t e current fi cal ear	ote Amount o not inclu e																															
fringe enefit co t																																
<p style="text-align: center;">Program Expenditure History</p> <table border="1"> <thead> <tr> <th>Fiscal Year</th> <th>Category</th> <th>Amount (\$)</th> </tr> </thead> <tbody> <tr> <td rowspan="2">FY 22 Actual</td> <td>PS</td> <td>7,357</td> </tr> <tr> <td>EE</td> <td>1,394</td> </tr> <tr> <td rowspan="2">FY 23 Actual</td> <td>PSD</td> <td>7,918</td> </tr> <tr> <td>PS</td> <td>2,222</td> </tr> <tr> <td rowspan="2">FY 24 Actual</td> <td>EE</td> <td>452</td> </tr> <tr> <td>PS</td> <td>7,657</td> </tr> <tr> <td rowspan="2">FY 25 Proj.</td> <td>EE</td> <td>4,271</td> </tr> <tr> <td>PSD</td> <td>6,906</td> </tr> <tr> <td rowspan="2">FY 22 Actual</td> <td>PS</td> <td>7,016</td> </tr> <tr> <td>EE</td> <td>1,710</td> </tr> <tr> <td></td> <td>PSD</td> <td>0</td> </tr> </tbody> </table>		Fiscal Year	Category	Amount (\$)	FY 22 Actual	PS	7,357	EE	1,394	FY 23 Actual	PSD	7,918	PS	2,222	FY 24 Actual	EE	452	PS	7,657	FY 25 Proj.	EE	4,271	PSD	6,906	FY 22 Actual	PS	7,016	EE	1,710		PSD	0
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ati t e aut ori ation for t i program ie fe deral or state tatute etc	Inclu et e fe deral program num er if applica le																															
Catalog of Federal Domestic Assistance Number 10.767. RSMO 348.070.																																
Are t ere fe deral matc ing re uirement	If e ple a ee plain																															
Yes, 80% federal funds and 20% MASBDA funds.																																
I t i afe erall man ate program	If e ple a ee plain																															
No																																

Department	Agriculture	Section																												
Program Name	Alternative Loan Program																													
Program Information	Introducing core budget	Ag Development Plan																												
Strategic Priorities	Program Overview	Empower MORE Small Agricultural Producers.																												
Strategic Initiatives	Program Objectives	<ul style="list-style-type: none">Designed to provide financial assistance for rural Missourians to finance the production, processing, and marketing needs of an alternative enterprise.Agricultural alternative project is something different from traditional rural farming operations.Maximum loan is \$20,000 for up to 5 years.																												
Performance Measures	Program Outcomes	<p>Number of clients served</p> <table border="1"><thead><tr><th>Year</th><th>Actual</th><th>Base</th><th>Stretch</th></tr></thead><tbody><tr><td>FY22 Actual</td><td>44</td><td></td><td></td></tr><tr><td>FY23 Actual</td><td>36</td><td></td><td></td></tr><tr><td>FY24 Actual</td><td>24</td><td></td><td></td></tr><tr><td>FY25 Proj.</td><td>29</td><td>29</td><td>34</td></tr><tr><td>FY26 Proj.</td><td>34</td><td>29</td><td>34</td></tr><tr><td>FY27 Proj.</td><td>29</td><td>29</td><td>34</td></tr></tbody></table>	Year	Actual	Base	Stretch	FY22 Actual	44			FY23 Actual	36			FY24 Actual	24			FY25 Proj.	29	29	34	FY26 Proj.	34	29	34	FY27 Proj.	29	29	34
Year	Actual	Base	Stretch																											
FY22 Actual	44																													
FY23 Actual	36																													
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FY25 Proj.	29	29	34																											
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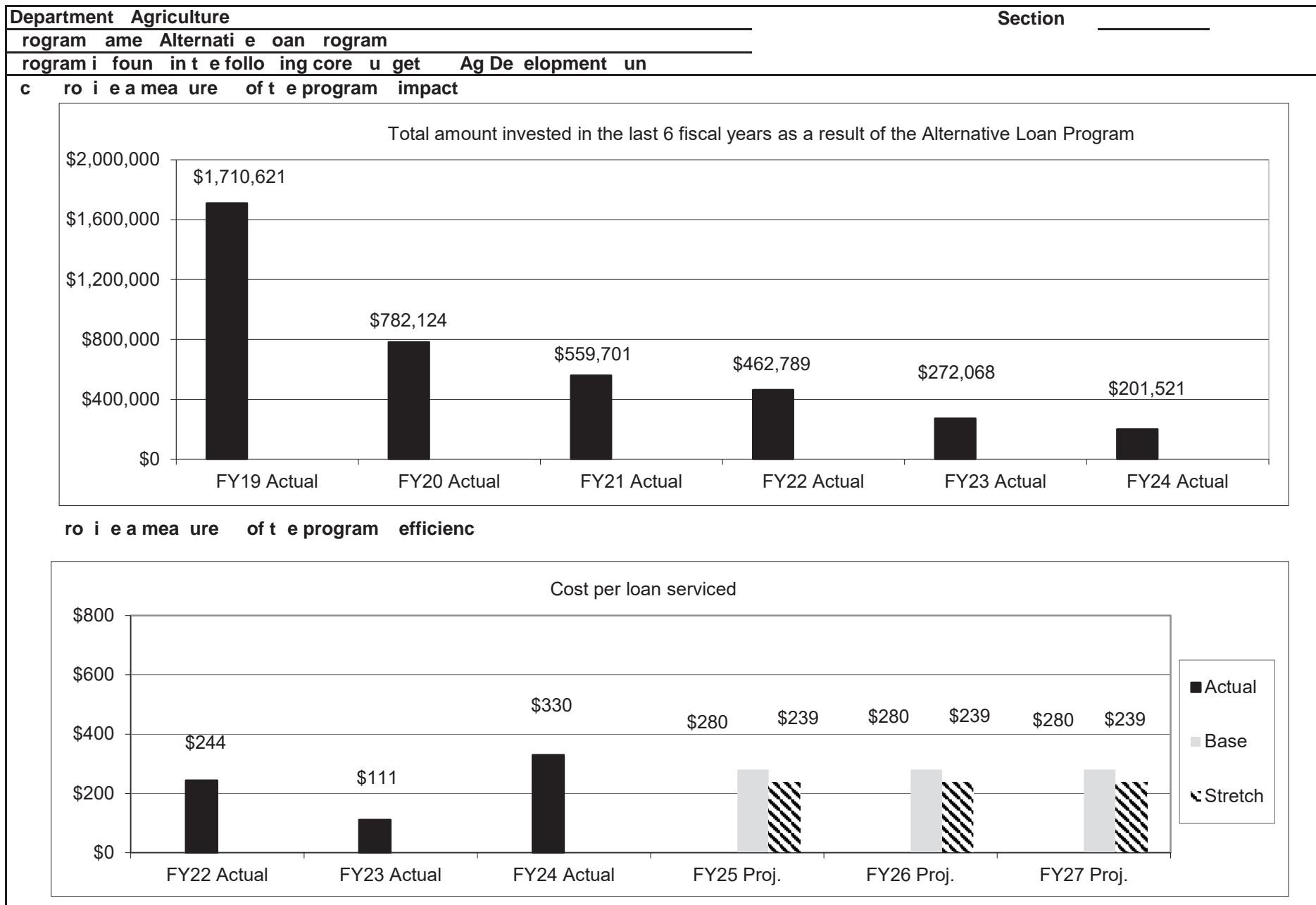


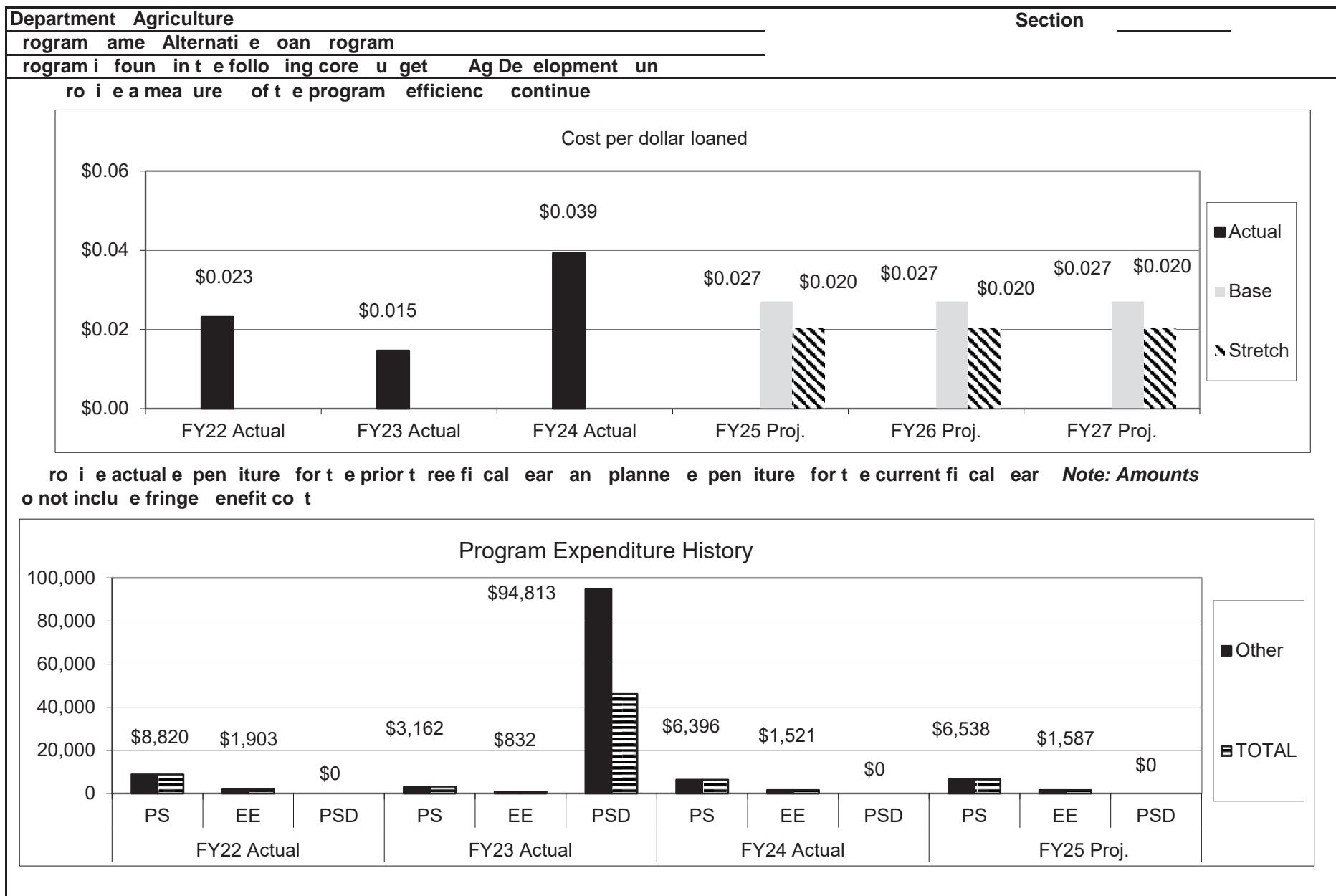
*Quality of Work = Competency of staff and service provided

*Communication = Written and verbal communication between staff and borrower

*Impact = Value added to the borrowers' farm and or business

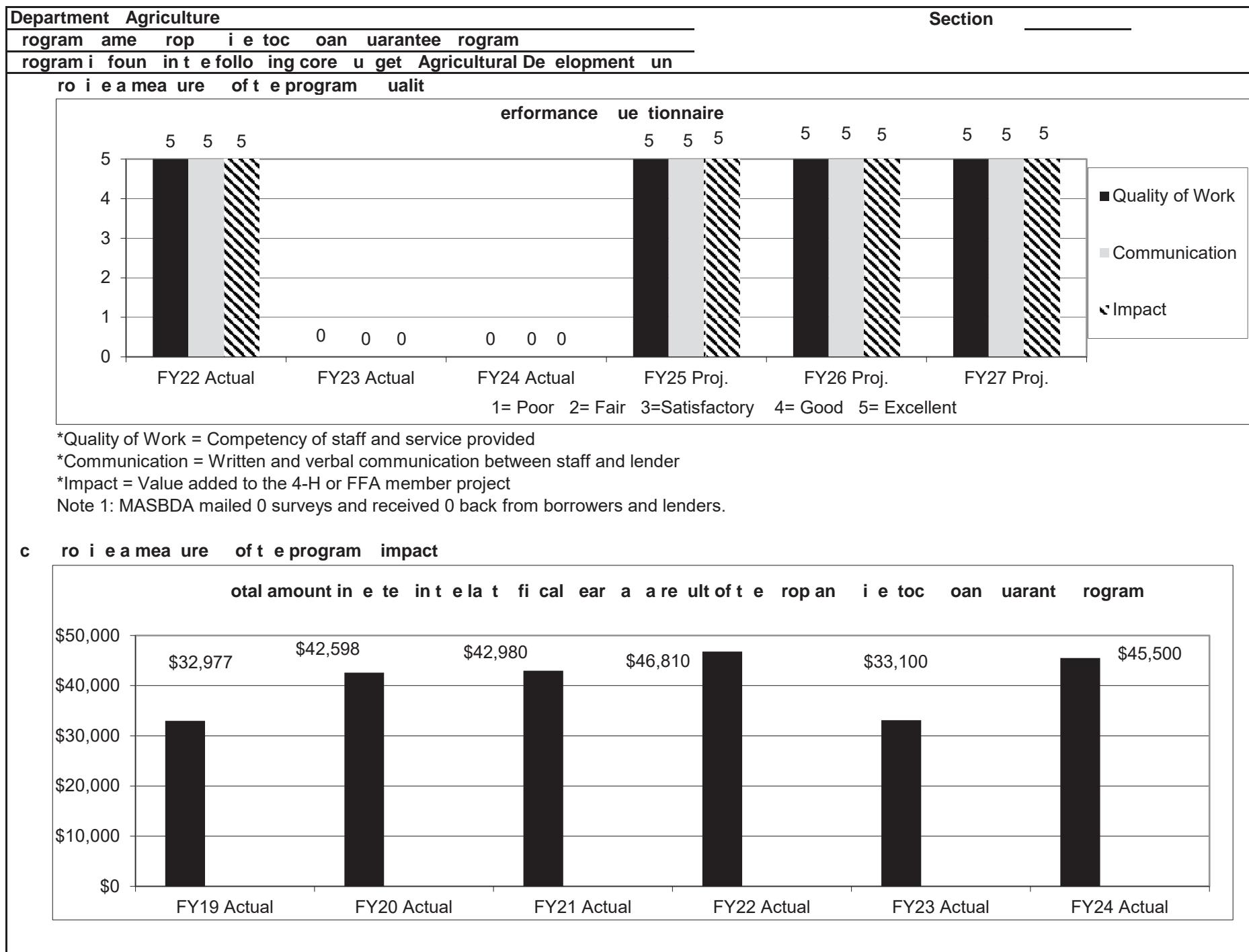
Note 1: MASBDA mailed 10 surveys and received 4 back from borrowers.

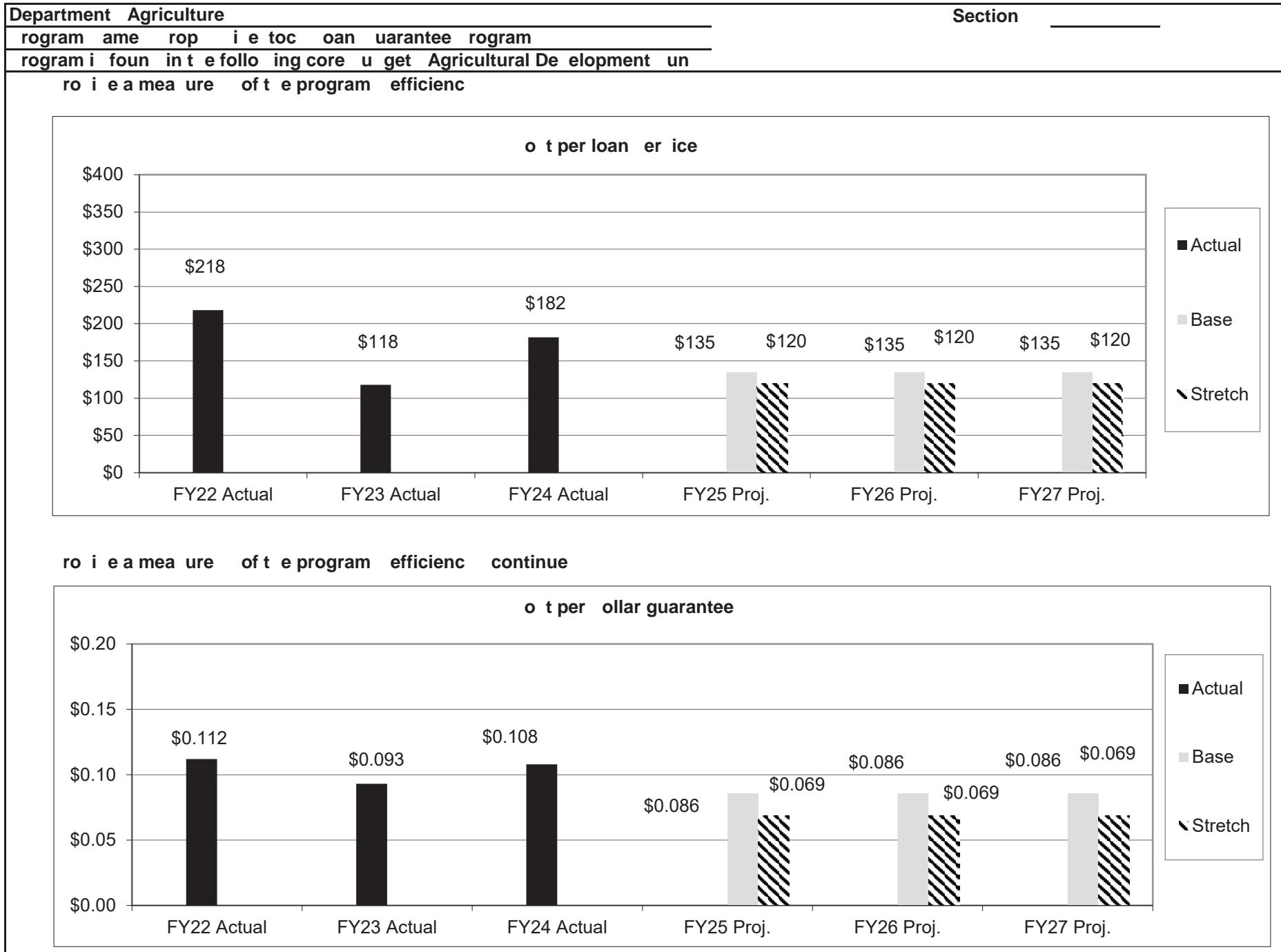




Department Agriculture	Section _____
Program name Alternative loan program	
Program information following core grant Ag Development Fund	
State source of the Other funds	Agriculture Development Fund (0904), Single-Purpose Animal Facilities Loan Guarantee Fund (0409), and other non-state funds
State authority for this program is federal or state statute etc	Inclusive of federal program number if applicable
261.026 & .027 and a "Use Agreement" between the USDA and the MO Department of Agriculture. Effective 10/01/02 the Missouri Agricultural and Small Business Development Authority has fiscal management of the Agriculture Development Fund.	
Are there federal matching requirement If yes please explain	No
Is it a federal overall management program If yes please explain	No

Department Agriculture	Section _____																												
<u>program namerop i e toc oan uarantee program</u>																													
<u>rogram i foun int e follo ing core u get Agricultural De elopment un</u>																													
a at strategic priorit oe t i program a re																													
Empower MORE Agricultural Youth.																													
at oe t i program o																													
<ul style="list-style-type: none"> Designed to provide the opportunity to gain agri-business experience through a 50% guarantee on loans up to \$3,000 that banks and other lenders make to 4-H or FFA members for a two year project. Loan guarantee can be used for purchase of livestock, feed, seed, fertilizer, herbicides, insecticides, fuel, or other related project costs. 																													
a ro i e an acti it mea ure for t e program																													
<p>The chart displays three data series: Actual (solid black bars), Base (light gray bars), and Stretch (diagonal hatched bars). The Y-axis represents the value, ranging from 0 to 50 in increments of 10. The X-axis shows fiscal years from FY22 to FY27. For each year, there are three bars: Actual, Base, and Stretch. The values are as follows:</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Actual</th> <th>Base</th> <th>Stretch</th> </tr> </thead> <tbody> <tr> <td>FY22 Actual</td> <td>24</td> <td></td> <td></td> </tr> <tr> <td>FY23 Actual</td> <td>26</td> <td></td> <td></td> </tr> <tr> <td>FY24 Actual</td> <td>27</td> <td></td> <td></td> </tr> <tr> <td>FY25 Proj.</td> <td></td> <td>31</td> <td>35</td> </tr> <tr> <td>FY26 Proj.</td> <td></td> <td>31</td> <td>35</td> </tr> <tr> <td>FY27 Proj.</td> <td></td> <td>31</td> <td>35</td> </tr> </tbody> </table>		Year	Actual	Base	Stretch	FY22 Actual	24			FY23 Actual	26			FY24 Actual	27			FY25 Proj.		31	35	FY26 Proj.		31	35	FY27 Proj.		31	35
Year	Actual	Base	Stretch																										
FY22 Actual	24																												
FY23 Actual	26																												
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FY25 Proj.		31	35																										
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Department Agriculture	Section _____																				
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<u>rogram i foun int e follo ing core u get Agricultural De elopment un</u>																					
<p>ro i e actual e pen iture for t e prior t ree fi cal ear an planne e pen iture for t e current fi cal ear <i>Note: Amounts do not include fringe benefit costs.</i></p> <table border="1"> <caption>Programpeniture by Year</caption> <thead> <tr> <th>Year</th> <th>Gen Rev</th> <th>Other</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>FY22 Actual</td> <td>\$4,212</td> <td>\$0</td> <td>\$4,212</td> </tr> <tr> <td>FY23 Actual</td> <td>\$1,027</td> <td>\$2,522</td> <td>\$3,549</td> </tr> <tr> <td>FY24 Actual</td> <td>\$0</td> <td>\$3,864</td> <td>\$3,864</td> </tr> <tr> <td>FY25 Proj.</td> <td>\$762</td> <td>\$0</td> <td>\$762</td> </tr> </tbody> </table>		Year	Gen Rev	Other	TOTAL	FY22 Actual	\$4,212	\$0	\$4,212	FY23 Actual	\$1,027	\$2,522	\$3,549	FY24 Actual	\$0	\$3,864	\$3,864	FY25 Proj.	\$762	\$0	\$762
Year	Gen Rev	Other	TOTAL																		
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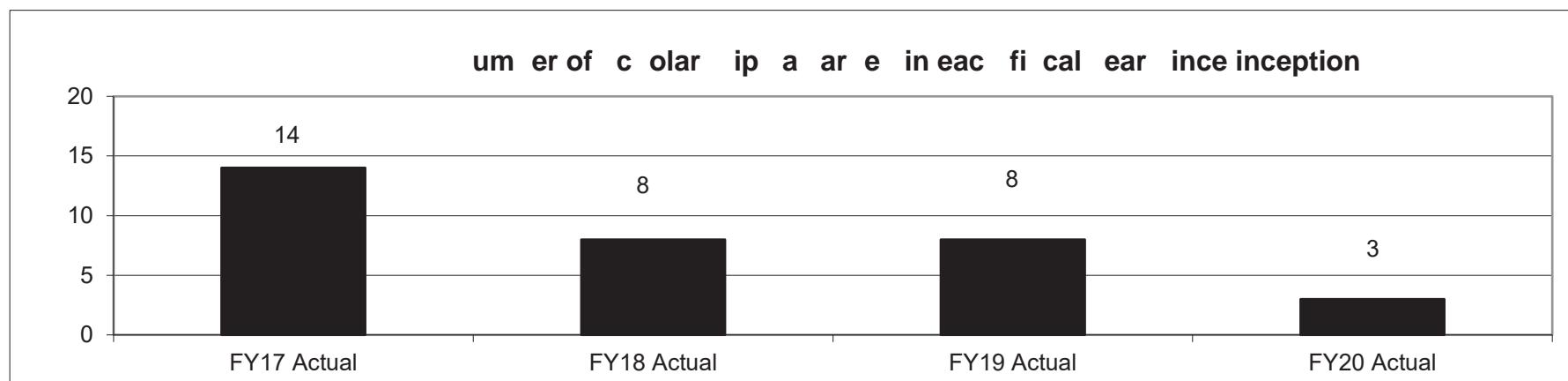
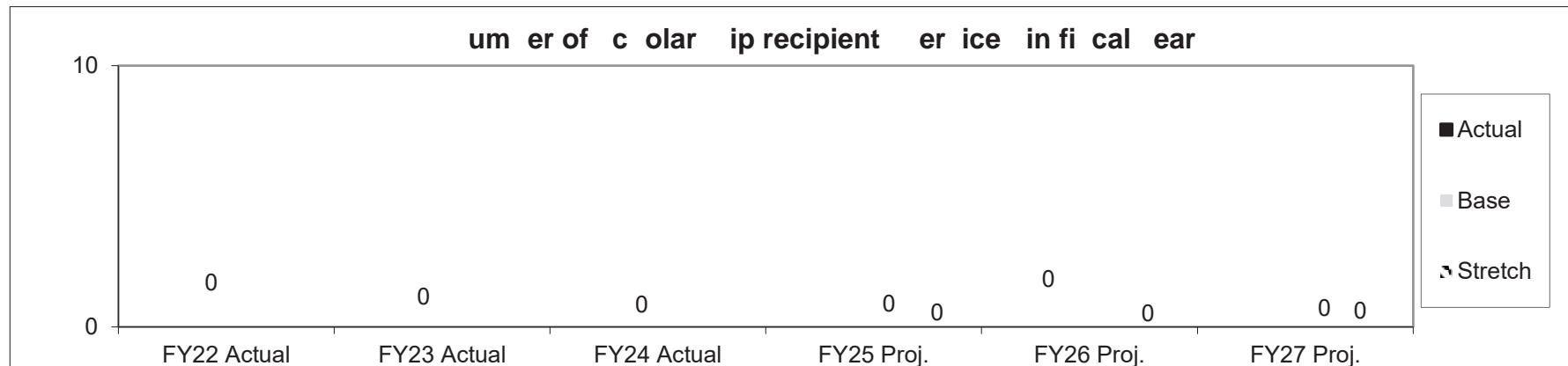
Department Agriculture	Section _____
rogram ame Mi ouri Dair Sc olar program RSMo	
rogram i foun in t e follo ing core u get MAS DA	

a at strategic priorit oe t i program a re
Empower MORE Students Entering Agriculture.

at oe t i program o

- Designed to provide up to 20 scholarships of \$5,000 each for students pursuing degrees in agriculture.
- The program goal is to increase the number of students that consider the dairy industry career path.
- The scholarship requires a dairy related internship for 3 months of each year the scholarship is awarded and two years of work in the agriculture industry in Missouri for every one year the scholarship is received.

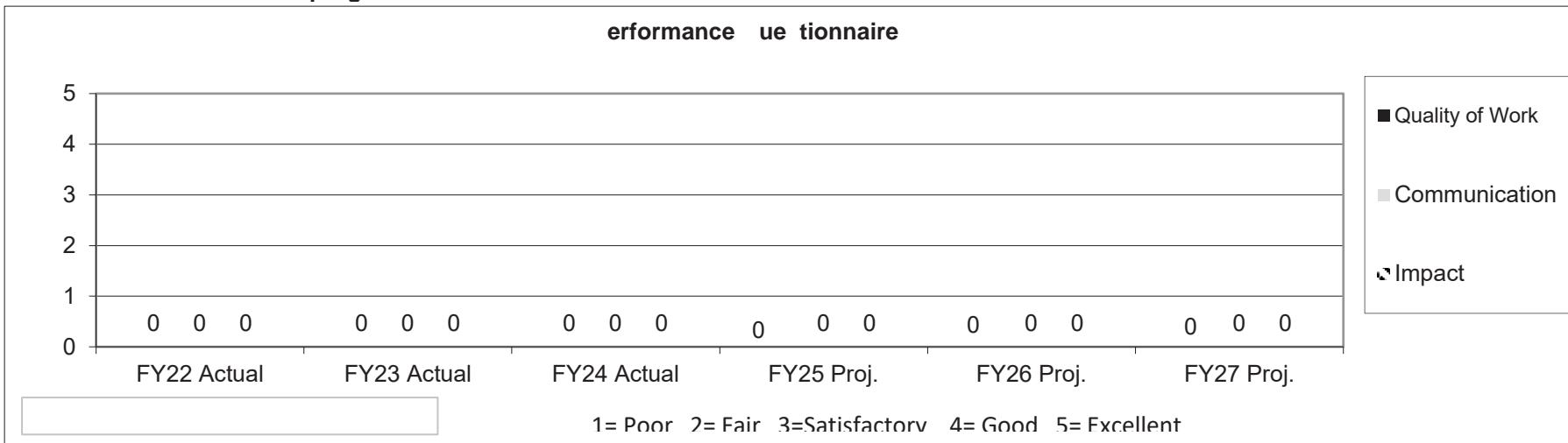
a ro i ean acti it mea ure for t e program



Note: The number of scholarships awarded each year is determined by the amount appropriated. The number of scholarships has declined from FY17 when \$70,000 was appropriated to FY20 when only \$15,000 was available. No GR appropriated for this purpose after FY 20.

Department	Agriculture	Section
Program Name	Missouri Dair Sc olar program	RSMo
Program info found in the following core u get	MAS DA	

Program measure of the program quality

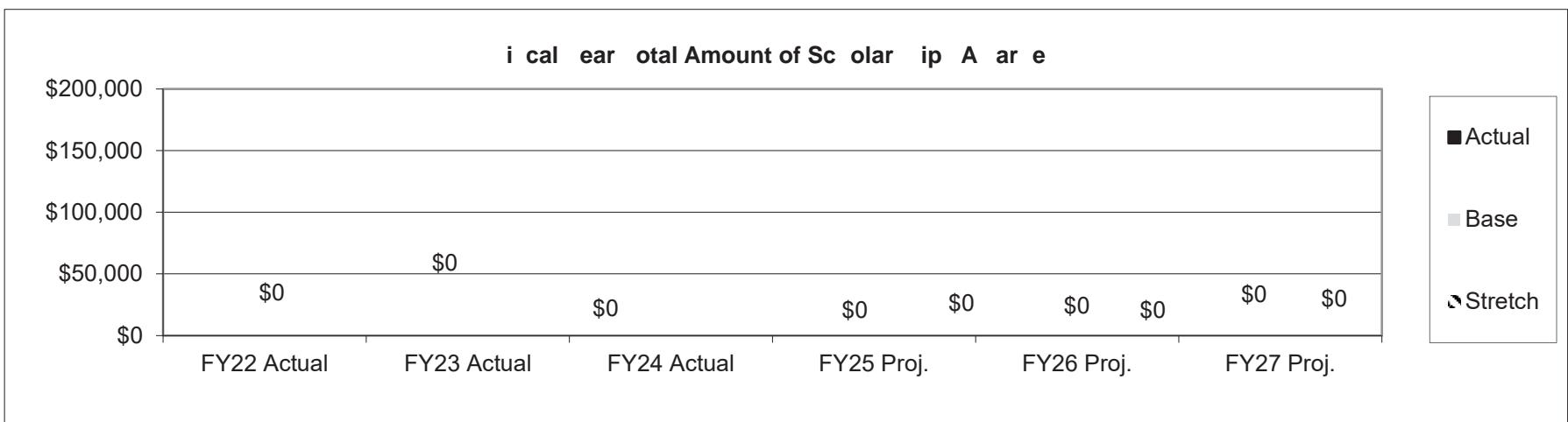


*Quality of Work = Competency of staff and service provided *Communication = Written and verbal communication between staff and lenders

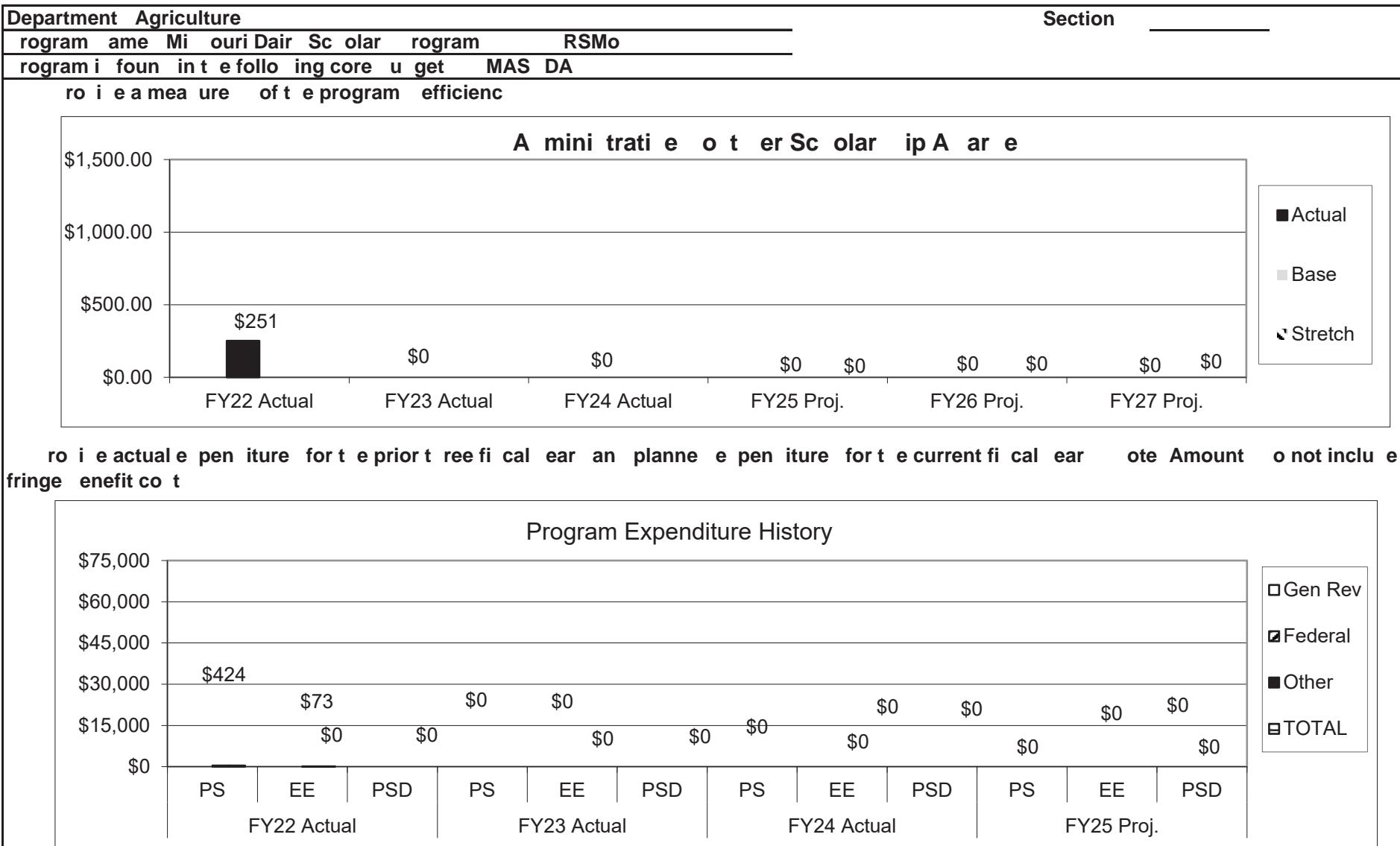
*Impact = Value added to their business

Note 1: We mailed 0 surveys and received 0 back from scholarship recipients

Program measure of the program impact



Note 2: No funds are appropriated after FY 2020.



Department Agriculture**Section**

~~program name Animal care facilities Act A Animal program
program is found in the following core categories: Animal health~~

~~a strategic priority of the program are~~

~~Empower MORE dog and cat professionals.~~

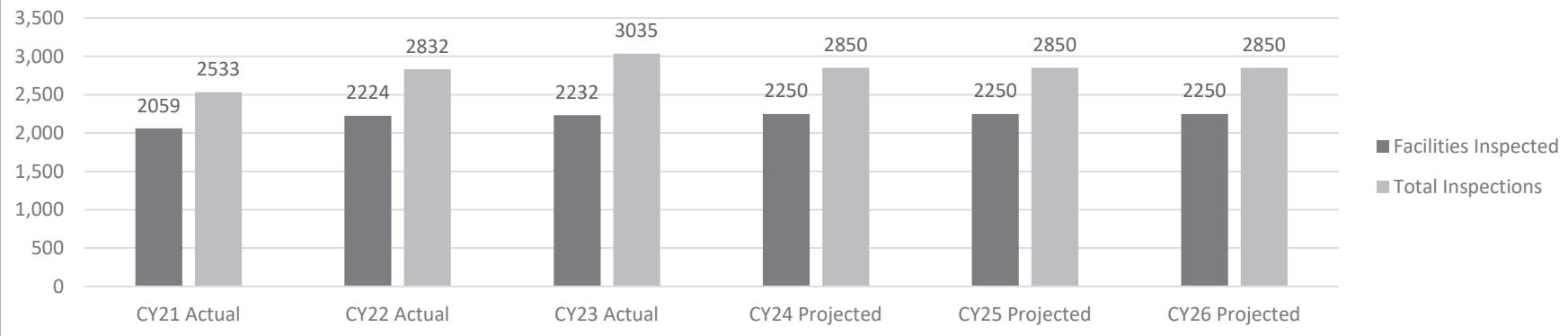
~~at the top priority of the program is~~

The Animal Care Program monitors commercial dog and cat facilities to help ensure pets and pet owners are protected by ensuring that facilities licensed under the Animal Care Facilities Act meet statutory and regulatory requirements which ensure humane standards of care.

The ACFA program is staffed by 12 animal health officers, 2 investigators, and 2 veterinarians located throughout the state.

~~a range of activities and measures for the program~~

Facilities Inspected and Number of Inspections



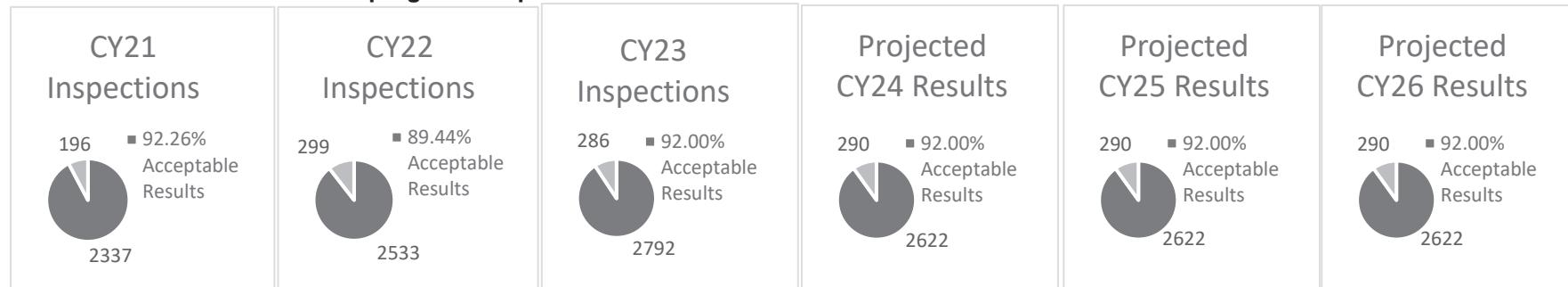
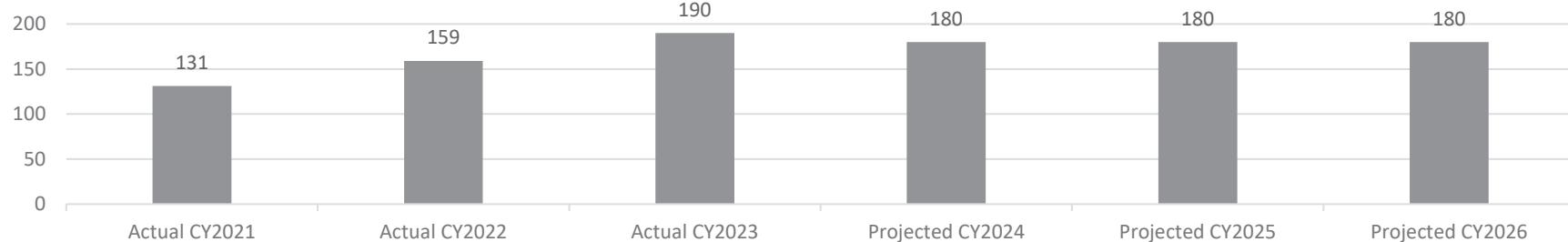
Facilities must be inspected *at least* once per year or upon complaint. The smaller number is the total number of facilities inspected by the program each year. The larger number is the total number of inspections conducted by the program each year.

Department Agriculture**Section** _____

Program Name Animal Welfare Act **Act** A **A program**
Program Information found in the following core values Animal Health

Program Measure of Program Quality

Survey samples are selected from facilities recently inspected for compliance under the ACFA. Survey results are compiled from surveys conducted July 1, 2023 through June 30, 2024. Out of 360 surveys solicited, 98 were completed and returned.

Program Measure of Program Impact**Complaint Investigations**

RO	R	A	M	D	S	R	I	O
Department	Agriculture						Section	
program	ame	Animal	are	acilitie	Act	A	A	rogram
rogram	i	foun	in t	e follo	ing core	u	get	Animal
ro	ro	mea	mea	ture	of t	e	program	efficienc
Cost per Inspection								
\$500.00	\$307.62	\$376.73	\$405.91	\$375.00	\$375.00	\$375.00		
\$0.00								
FY22 Actual	FY23 Actual	FY24 Actual	FY25 Projected	FY26 Projected	FY27 Projected			
<p>ro i e actual e pen iture for t e prior t ree fi cal ear an planne e pen iture for t e current fi cal ear Amounts do not include fringe benefit costs.)</p>								
Total Expenditures								
1,500,000	594,854	837,946	681,847	1,135,846	905,132	1,118,269	600,000	1,000,000
1,000,000	243,092		453,999		213,137		400,000	
500,000								
0								
FY22 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Projected	FY 2026 Projected	FY 2027 Projected			
<p>■ GR ■ FEDERAL ■ OTHER ■ TOTAL</p>								
<p>at are t e oource of t e Ot er fun</p> <p>Animal Care Reserve Fund (0295)</p> <p>at i t e aut ori ation for t i program ie fe eral or t ate tatute etc Inclu et e fe eral program num er if applica le</p> <p>The program is mandated under sections 273.325 through 273.357, RSMo.</p>								
<p>Are t ere fe eral matc ing re uirement If e ple a ee plain</p> <p>No.</p>								
<p>I t i afe erall man ate program If e ple a ee plain</p> <p>No.</p>								

at strategic priorities of the program are

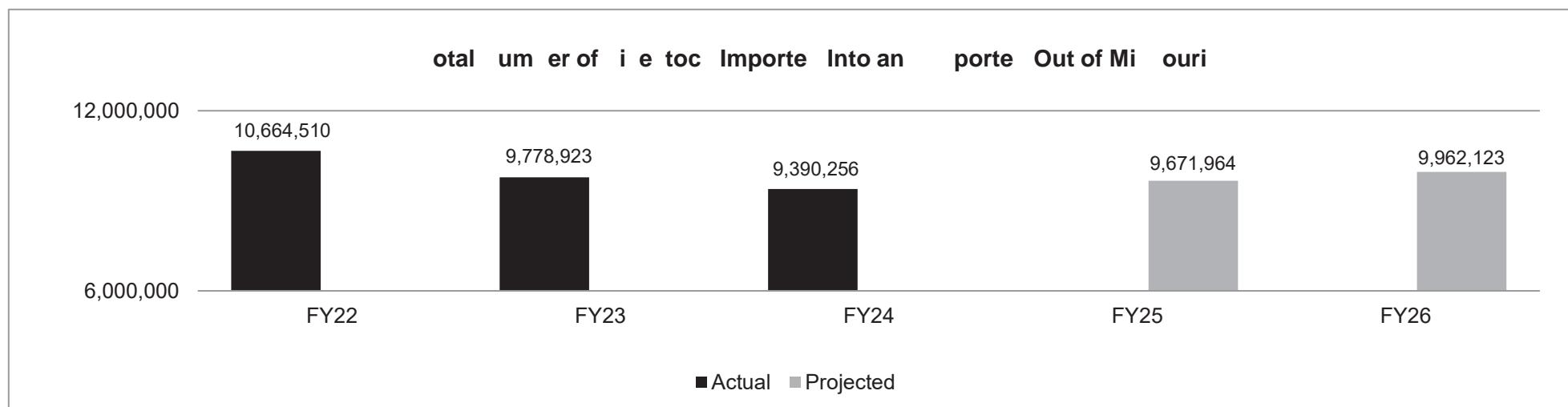
empower MORE producers' financial wellbeing.

at state priorities

Under the direction of the state veterinarian, the division:

- Controls and eradicates livestock diseases to ensure optimum health of Missouri's livestock and poultry industry.
- Utilizes USDA cooperative agreements to assist with disease control, surveillance and eradication of diseases that affect animals to ensure interstate commerce for Missouri producers.
- Provides participation for poultry and livestock producers in voluntary disease control/eradication programs.
- Licenses/registers and ensures regulatory compliance for livestock marketing, livestock dealers, rendering plants, dead animal disposal and livestock brand registration.
- Performs diagnostic testing at laboratories located in Jefferson City and Springfield to:
 - Ensure Missouri maintains their disease free statuses .
 - Clear animals for export .
 - Increase the value of Missouri livestock, poultry and companion animal operations .
 - Determine disease prevalence for livestock, poultry and companion animals .
 - Detect disease early to ensure containment, control and eradication .
 - Testing of meat and dairy products to help ensure food safety .

Financial activities for the program



Movement into and out of the state requires a health certificate or some other form of documentation.

Department Agriculture

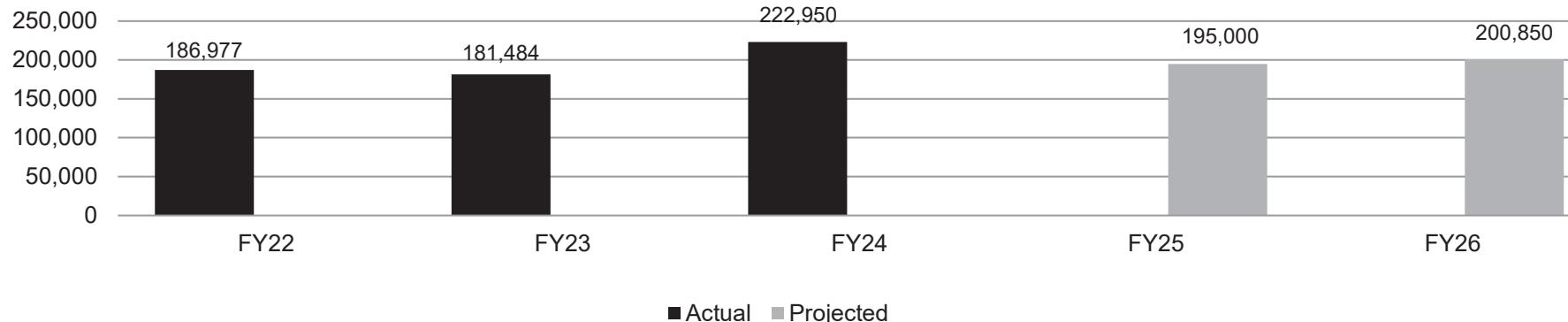
Program Name Disease Control

Program found in the following core categories: Animal Health

A new initiative measure for the program continues

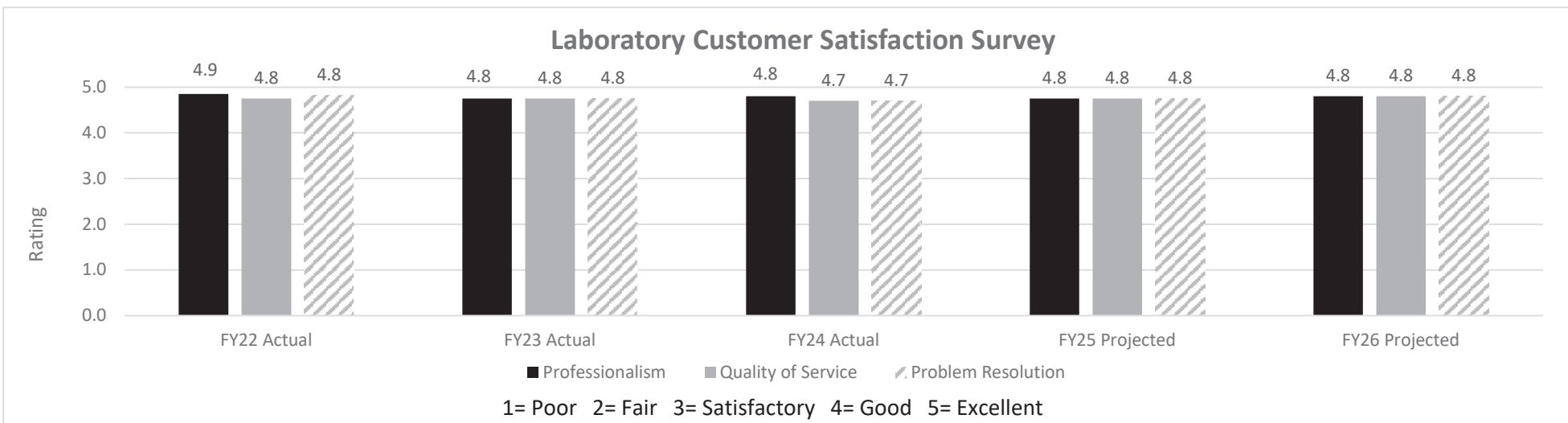
Section

Number of Disease Control activities completed



A new initiative measure for the program continues

Laboratory Customer Satisfaction Survey



In FY22, surveys were sent to 3342 clients and 36 were returned (1% return rate).

In FY24, surveys were sent to 1100 customers and 73 were returned (6.6% return rate)

Department Agriculture

Programme Directorate

program aims to find the following core values: Animal health

c ro i e a mea ure of t e program impact

	Actual	Actual	Actual	ro	ro	ro
rucello i o ine er i S ine	Free	Free	Free	Free	Free	Free
u erculo i er i o ine	Free	Free	Free	Free	Free	Free
eu ora ie S ine	Free	Free	Free	Free	Free	Free
ullorum p oi oultr	Free	Free	Free	Free	Free	Free
ree Mi ouri met USDA Stan ar to erif i ea e free om from i ea e						

o a itional co t to Mi ouri pro ucer to e port li e toc to ot er tate

**** WY, MT and ID are not brucellosis free in a portion of their respective states. The costs to the state and producers due to brucellosis are listed below.**

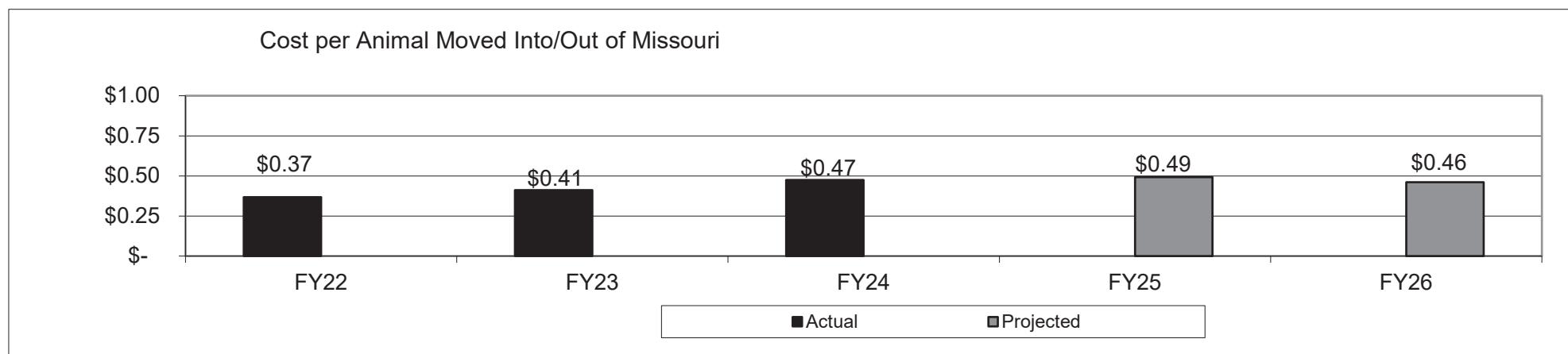
WY--Costs to the state of \$700,000/year and \$7-\$11/head of cattle for producers

MT- Costs to the state and industry \$2.5 million/year -- \$850,000 would be cost to producers

ID- Costs to the state of \$400,000-\$500,000/year. Costs to the industry of \$1.75 million/year.

*** Michigan is not tuberculosis free in a portion of the state. The cost to the state is \$6.3 million/year -- \$4.5 million to the Department of Agriculture and the balance to two other state agencies.

to measure the program efficiency



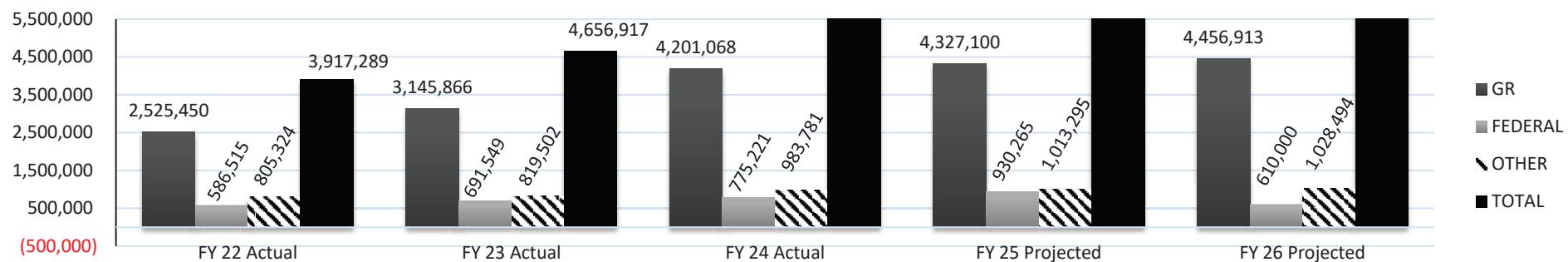
Department Agriculture

Program Name Disease Control

Program Information following core get Animal Health

Section

Program Expenditure History



What are the source of the Other funds?

Laboratory Fees (0292), Livestock Brands (0299), Livestock Sales and Market Fees (0581), Pet Spay & Neuter (0747), Livestock Surety Bond (0756), Large Carnivore (0988)

What is the authority for this program ie federal or state statute etc. Include the federal program number if applicable.

Chapter 267, RSMo - State Veterinarian --Diseased Animals
 Chapter 268, RSMo - Marks and Brands of Animals
 Chapter 269, RSMo - Disposal of Dead Animals
 Chapter 276, RSMo - Dealer Law
 Chapter 277, RSMo - Missouri Livestock Marketing Law
 Authority for NPIP: 7U.S.C.429; 7CFR 2.22, 2.80 and 371.4

Are there federal matching requirement if the please explain

No

Is this a federal mandate program if the please explain

No

Department Agriculture	Section
Program Name State Meat and Poultry Inspection	
Program is found in the following core categories:	Animal Health

a. Strategic priorities of the program are

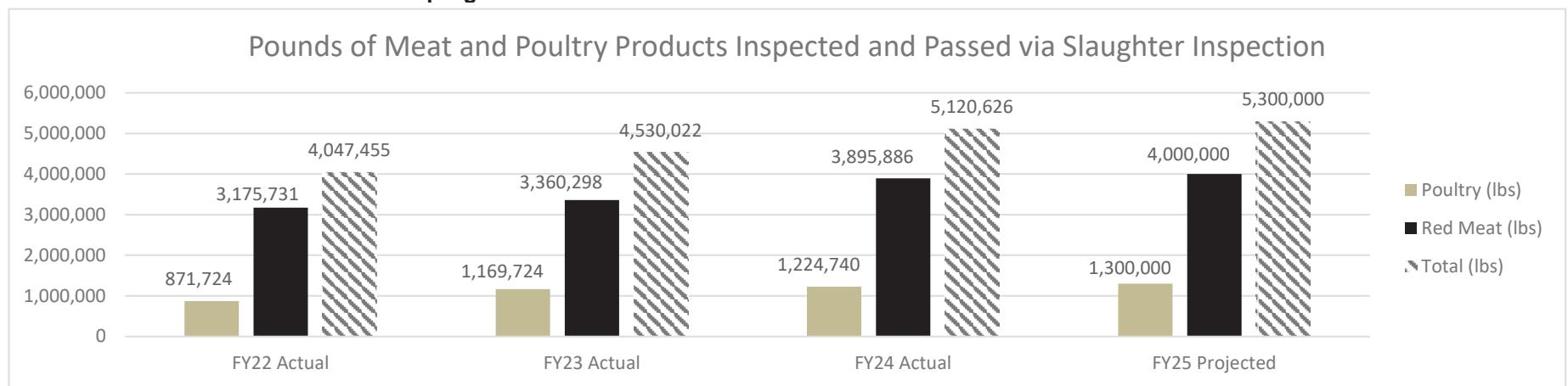
Empowering MORE and Feeding MORE by enforcing food safety statutes to help producers, processors, and consumers by ensuring safe, wholesome, and properly labeled meat and/or poultry products.

at the state program is

Missouri Department of Agriculture's Meat and Poultry Inspection Program (MDA's MPIP) is designed to:

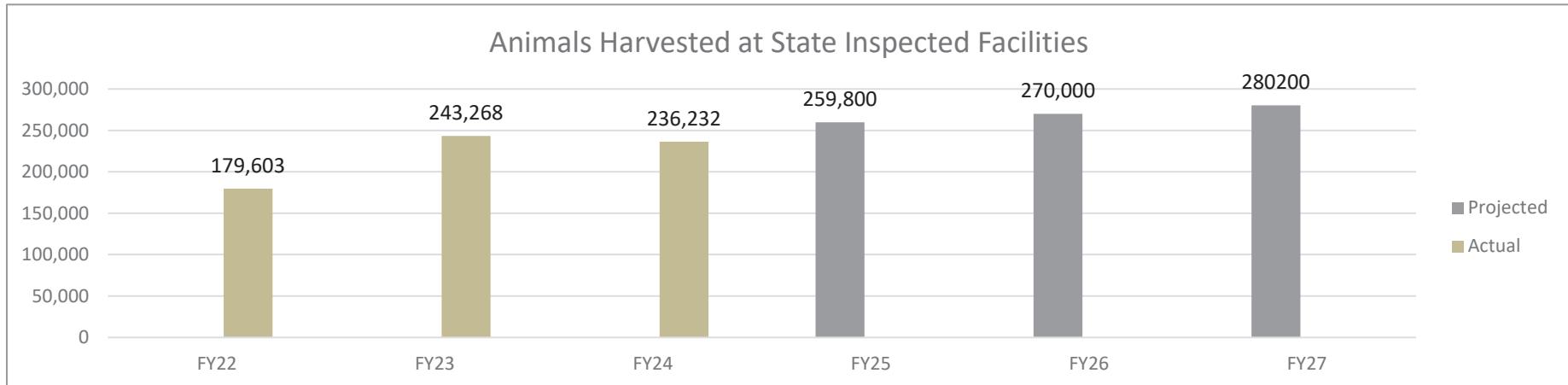
- ensure licensed, inspected facilities produce meat and poultry products that are safe, wholesome and correctly labeled.
 - This is done by providing the following inspection services to state inspected establishments:
 - ante-mortem
 - post-mortem and
 - processing
- conduct frequent sanitation reviews of Custom Exempt establishments throughout the state.
 - Custom Exempt facilities are those that:
 - slaughter and prepare livestock carcasses and parts delivered by the owner.
 - exclusively for the use in the household of such owner.
- provide livestock producers and meat processors the opportunity to add value and capture profits from meat and poultry products.
- monitor meat and poultry products in commerce and provide outreach to key stakeholders.
 - educate and register individual who sell meat and poultry.
 - review retailers who sell directly to the public to ensure product is labeled correctly and properly stored.

Projected activities for the program

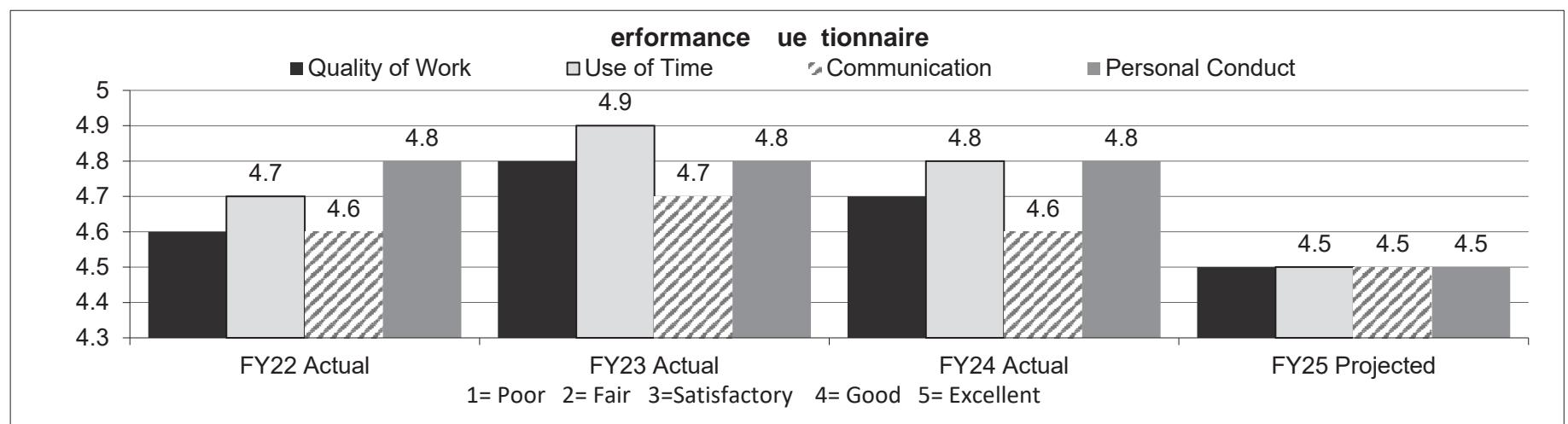


Department Agriculture	Section
Program Name State Meat and Poultry Inspection	
Program Information following core values Animal Health	

a. Programmatic measures for the program continue



b. Programmatic measure of the program quality



Department Agriculture

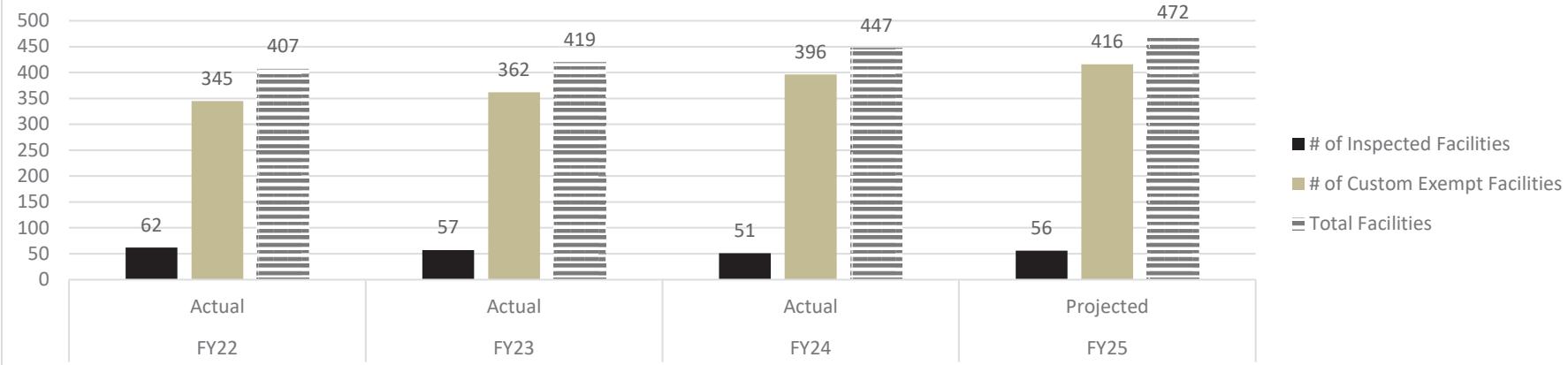
Program Name State Meat and Poultry Inspection

Program is found in the following core categories: Animal Health

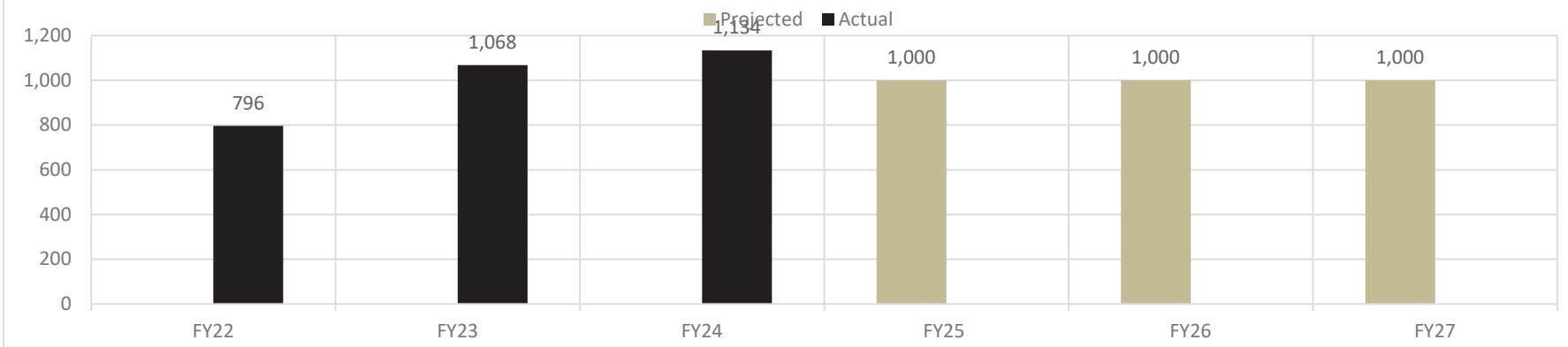
Section _____

Key Findings and Measure of the Program Impact

Total Number of Meat and Poultry Facilities Under MDA's MPIP



Pounds of Product Removed from Commerce by State Compliance



RO RAM D S RI IO

Department Agriculture

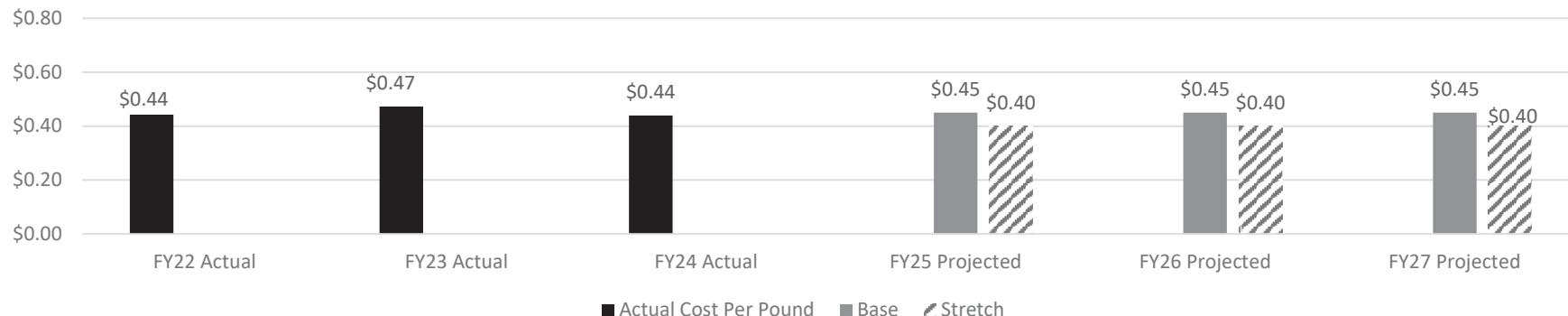
Program Name State Meat andoult In pectio

Program i foun in t e follo ing core u get Animal ealt

Section

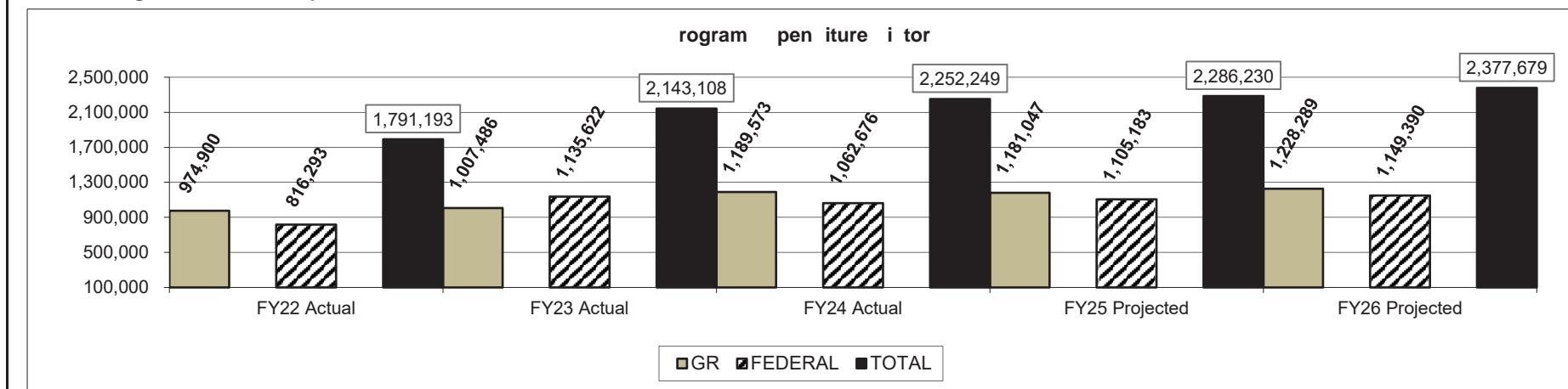
ro i e a mea ure of t e program efficienc

Cost Per Pound



ro i e actual e pen iture for t e prior t ree fi cal ear an planne e pen iture for t e current fi cal ear Note: Amounts do not include fringe benefit costs.)

rogram pen iture i tor



at are t e oource of t e Other fun

Ag Protection Fund (0970)

Department Agriculture	Section _____
Program name State Meat and Poultry Inspection	
Program is found in the following core categories Animal Health	
Authority for this program is federal or state statute etc. Include the federal program number if applicable	
Federal Meat Inspection Act - Title 21, Chapter 12, U.S.C. 601 et seq.; Code of Federal Regulations, Title 9; Part 200 to end Chapter 265, RSMo, Poultry Products Inspection Act, Title 21, Chapter 10, U.S.C. 451 et seq., Humane Slaughter Act, Title 7, Chapter 48, U.S.C. Food Safety and Inspection Service Cooperative Agreement No. 1237-A-470	
Are there federal matching requirements? If yes please explain	
Yes. The Missouri Department of Agriculture's Meat and Poultry Inspection Program (MDA's MPIP) operates under a cooperative agreement with USDA Food Safety Inspection Service (FSIS). Under this agreement, a state program must enforce requirements "at least equal to" those imposed under the Federal Meat Inspection Act and the Poultry Products Inspection Act. FSIS may provide up to 50% of the state's operating funds, as well as training and other assistance. Prior to Federal Fiscal Year (FFY) 2022, USDA FSIS allocated MDA's MPIP with 50% reimbursement of eligible expenses. However, In FFY 2022, USDA FSIS provided MDA MPIP with only 43% reimbursement of eligible expenses and in FFY 2023, less than 40% reimbursement of eligible expenses.	
Is this a federal mandatory program? If yes please explain	
No	

Department Agriculture	Section												
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rogram i foun in t e follo ing core u get In emnitie													
a at trategic priorit oe t i program a re													
Empower MORE producers.													
at oe t i program o													
<ul style="list-style-type: none"> The Indemnity Program provides funding to control and eradicate animal diseases by removal and depopulation of disease infected or toxin exposed animals. This funding also helps to minimize economic losses to producers whose livestock have been destroyed. 													
a ro i ean acti it mea ure for t e program													
Herd owners indemnified	<table border="1"> <thead> <tr> <th>Actual</th><th>Actual</th><th>Actual</th><th>ro</th><th>ro</th><th>ro</th></tr> </thead> <tbody> <tr> <td>0</td><td>0</td><td>2</td><td>1</td><td>1</td><td>1</td></tr> </tbody> </table>	Actual	Actual	Actual	ro	ro	ro	0	0	2	1	1	1
Actual	Actual	Actual	ro	ro	ro								
0	0	2	1	1	1								
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	<p>A erage co t per li e toc in emnifie</p> <table border="1"> <caption>Average cost per live ton in emnifie</caption> <thead> <tr> <th>Year</th><th>Actual Cost (\$)</th> </tr> </thead> <tbody> <tr> <td>FY22</td><td>0</td></tr> <tr> <td>FY23</td><td>0</td></tr> <tr> <td>FY24</td><td>2,708</td></tr> </tbody> </table> <p>Legend: □Projected, ■Actual</p>	Year	Actual Cost (\$)	FY22	0	FY23	0	FY24	2,708				
Year	Actual Cost (\$)												
FY22	0												
FY23	0												
FY24	2,708												
Note: In FY19 and FY20 Cervid producers were indemnified for CWD exposed animals.													
c ro i eamea ure of t e program impact													
Brucellosis	<table border="1"> <thead> <tr> <th>Actual</th><th>Actual</th><th>Actual</th><th>ro</th><th>ro</th><th>ro</th></tr> </thead> <tbody> <tr> <td>Free</td><td>Free</td><td>Free</td><td>Free</td><td>Free</td><td>Free</td></tr> </tbody> </table>	Actual	Actual	Actual	ro	ro	ro	Free	Free	Free	Free	Free	Free
Actual	Actual	Actual	ro	ro	ro								
Free	Free	Free	Free	Free	Free								
Tuberculosis													
Pullorum-Typhoid													

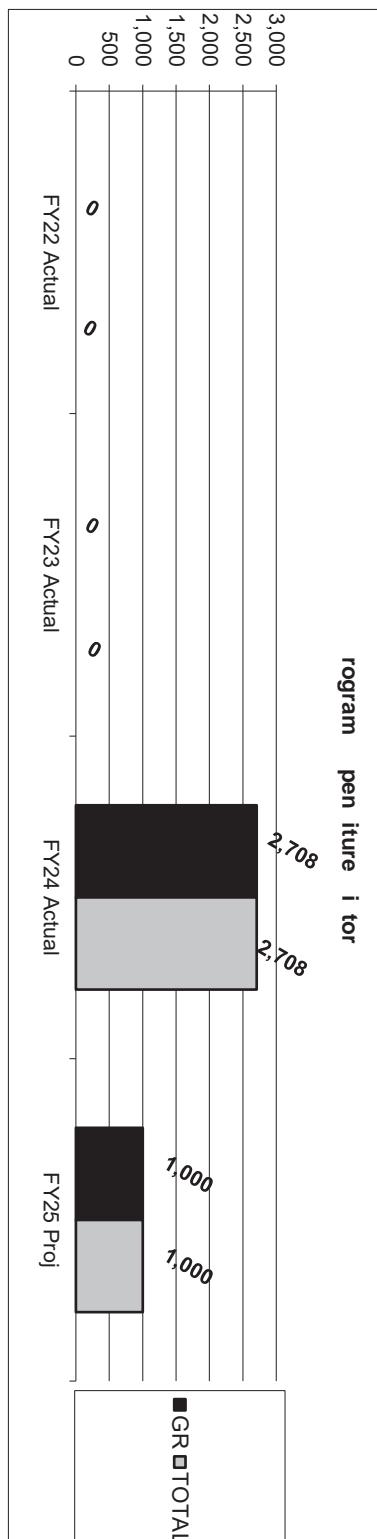
RO R A M D S R I O

Department	Agriculture
rogram name In emnitie	
rogram i foun int e follo ing core u get	In emnitie

Section	
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ro i e a mea ure oft e program efficienc
Not applicable.

ro i e actual e pen iture for t e prior t ree fi cal ear an planne e pen iture for t e current fi cal ear ote Amount o not inclu e
fringe enefit co t



at i t e aut ori ation for t i program ie fe eral or tate tatute etc Inclu et efe eral program num er if applica le

267.170, 267.490 and 267.611 RSMo

I t i a fe erall man ate program If e ple a e e plain

No

Department Agriculture**Section****Program Name** Grain Regulator Service**Program** found in the following core categories

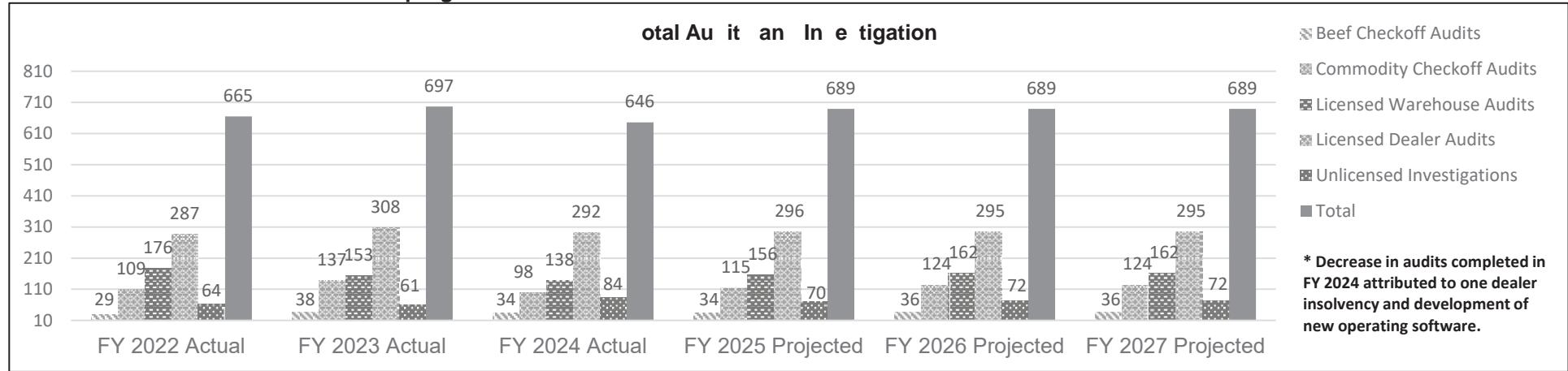
rain Regulator Service

a strategic priority of the program area

Empower MORE Missouri Farmers Through A Strong Grain Industry.

at one time program o

- The Grain Regulatory Services (GRS) Program licenses and regulates grain warehouses and dealers, ensuring licensees meet minimum financial standards and post security in case of an insolvency. Missouri produced over 876 million bushels of grain valued at more than \$6.59 billion in 2023, making grain production one of the state's top industries.
- Audits grain warehouses, dealers, and unlicensed grain entities to confirm that they are in compliance with Missouri statutes. The program provides protection for Missouri farmers and ensures a strong and stable Missouri grain industry.
- Conducts commodity checkoff audits to verify that assessments collected from farmers are paid correctly. Missouri farmers provide commodity checkoff assessments in excess of \$30 million to nine individual commodity councils for the promotion and development of their products.
- Administers the Missouri Agricultural Mediation Program (MAMP) which provides dispute resolution services and sponsors dispute resolution education to Missouri farmers. The MAMP is funded by a grant provided through the Farm Service Agency of USDA.

a proactive initiative measure for the program

Department Agriculture

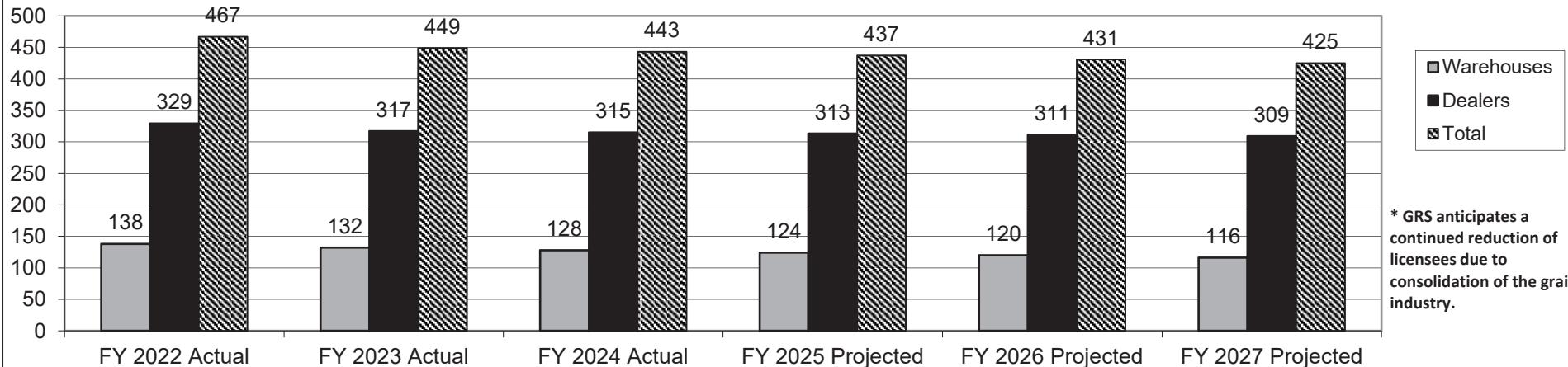
Section _____

Program Name Rain Regulator Service

Program is found in the following core categories:

A regional action measure for the program continues

Number of licensees rain Dealer and warehousing

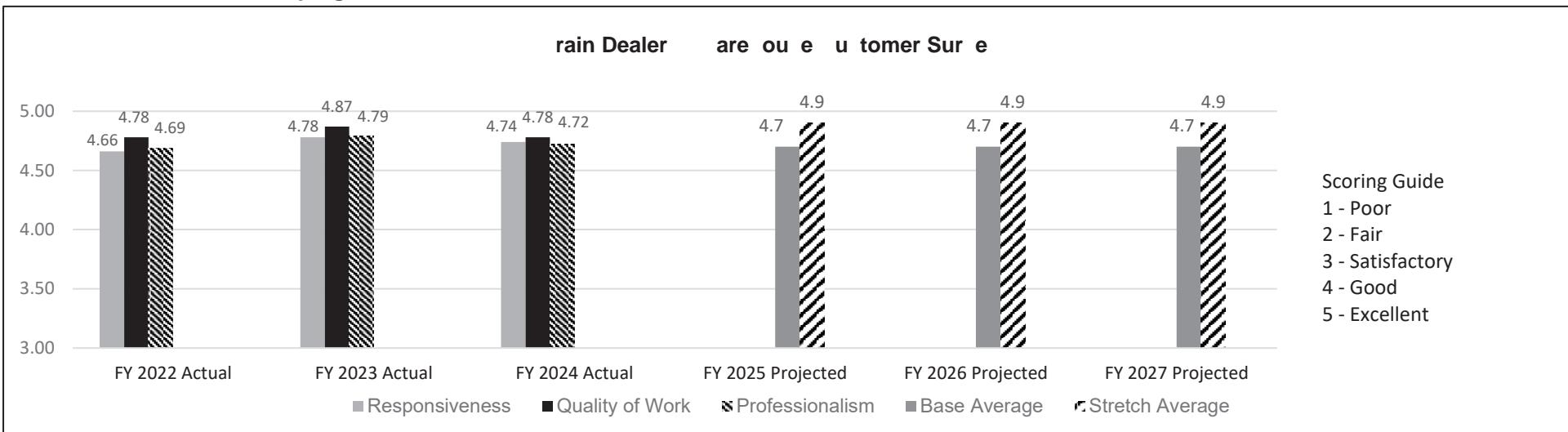


- Warehouses
- Dealers
- Total

* GRS anticipates a continued reduction of licensees due to consolidation of the grain industry.

Regional measure of the program quality

rain Dealer and warehouse customer survey



Scoring Guide

- 1 - Poor
- 2 - Fair
- 3 - Satisfactory
- 4 - Good
- 5 - Excellent

Department Agriculture

Section _____

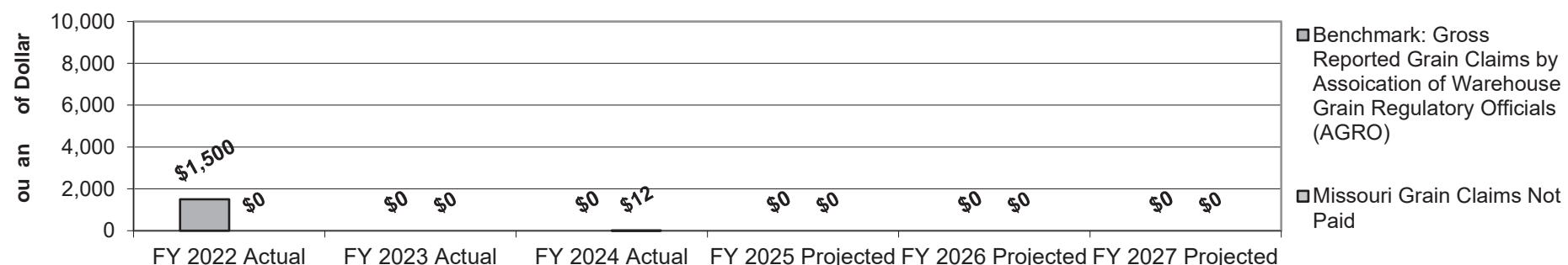
Program Name rain Regulator Service

Program found in the following core categories rain Regulator Service

Provide a measure of the program impact

Total Dollar Cost Missouri Farmer Due to Rain Facility Failure in Relation to Total Program Report Rain

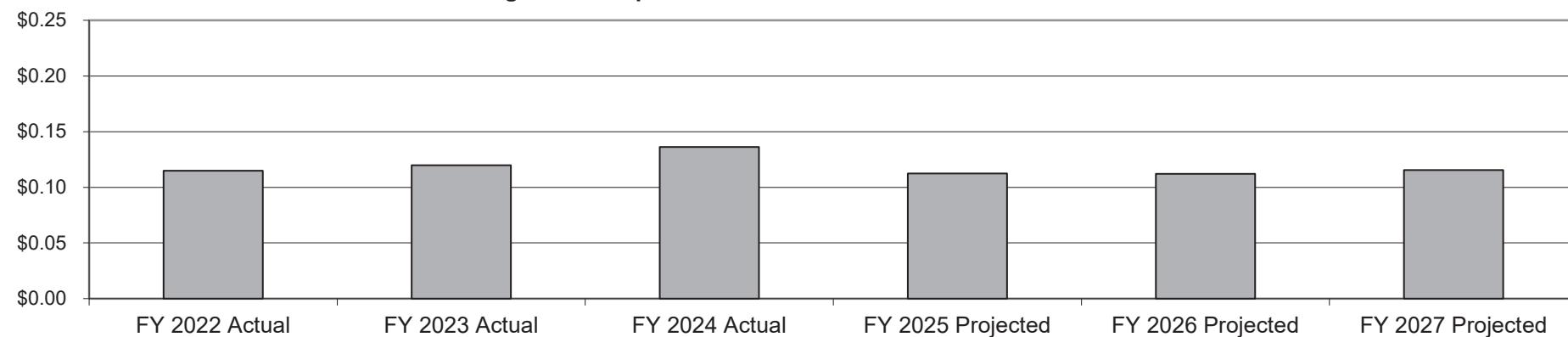
Claim Type Association of Rain Regulator Official



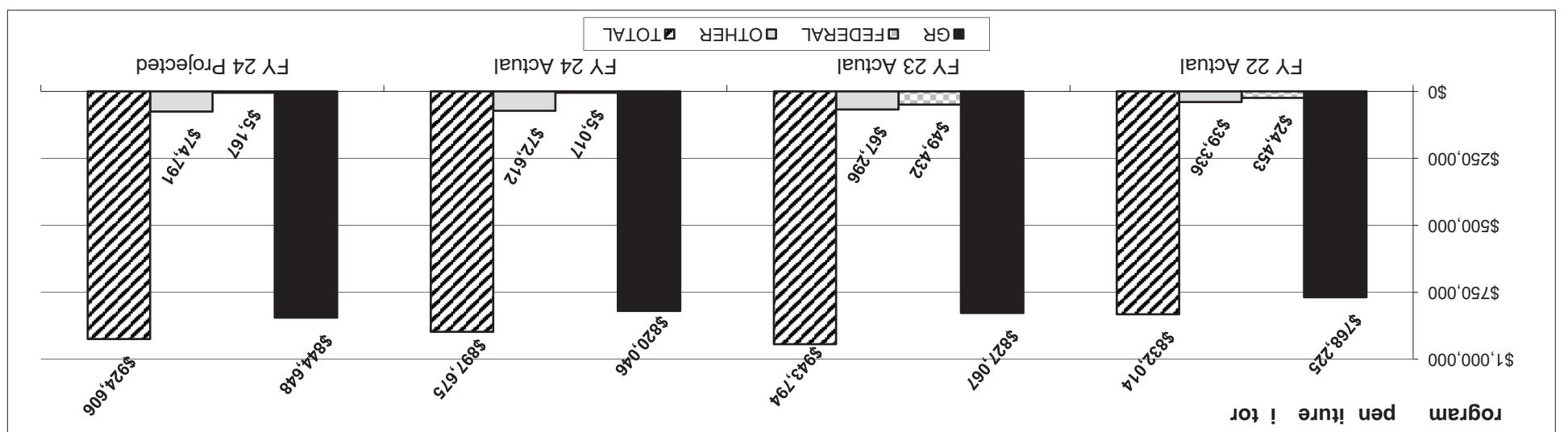
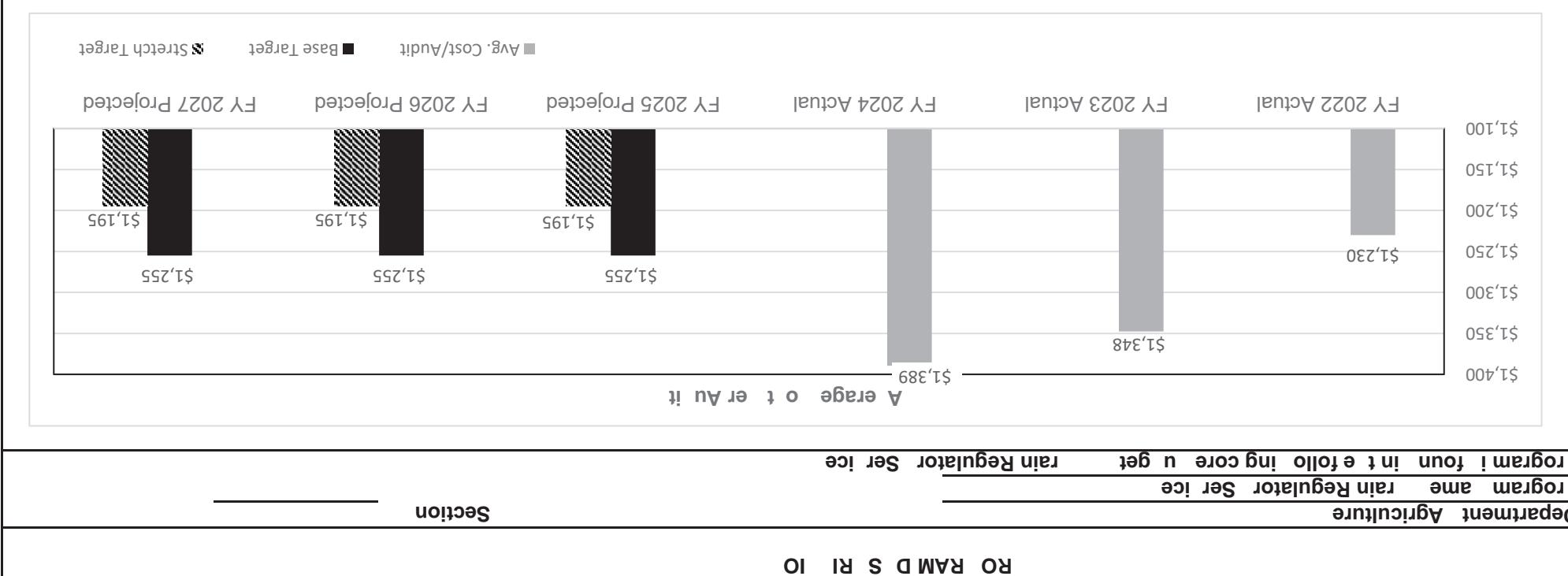
* FY 23 & FY 24 Data from AGRO unavailable due to ongoing bankruptcy litigation.

Provide a measure of the program efficiency

Program Cost per bushel of Missouri rain production



* FY 2022 reduction due to sharp increase in commodity futures prices.



RO RAM D S RI IO

Department Agriculture rogram ame rain Regulator Ser ice rogram i foun in t e follo ing core u get	Section _____ rain Regulator Ser ice
at are t e ource of t e Ot er fun	
Ag Protection Fund (0970)	
at i t e aut ori ation for t i program ie fe eral or state tatute etc Inclu et efe eral program num er if applica le	
Missouri Grain Dealer Law 276.401-276.582 RSMo & Missouri Grain Warehouse Law 411 RSMo	
Are t ere fe eral matc ing re uirement If e ple a ee plain	
Yes, the MAMP requires the state to match 30%. The GRS program has no matching requirements.	
I t i afe erall man ate program If e ple a ee plain	
No	

Department Agriculture	Section																																										
Program Name Commodity Service Program																																											
Program Information Following Core Functions																																											
Program Mandate Merchandising																																											
a. Strategic Priorities of the Program																																											
Empower MORE Farmers Through Accurate Commodity Contributions.																																											
b. Operational Program Objectives																																											
The Commodity Services Program (CSP) maintains the following roles and responsibilities:																																											
<ul style="list-style-type: none"> Collects check-off payments for eight Missouri commodities: Beef, Corn, Soybeans, Rice, Sheep & Wool, Wine, Aquaculture, and Apples. Managing submissions and distribution of approximately \$30 million annually from more than 600 first-purchasers and producers. Provide detailed reports of collections & distributes to each commodity group. Oversees and conducts seven annual merchandising council elections on behalf of the Director. Create election calendar stipulating publication and voter registration opportunities. Handles the mailing of election ballots and announcing election results. CSP is self-supporting. All operating costs, refunds, and distributions are paid from commodity check off fees or funds received from commodity merchandising councils. 																																											
c. Financial Activities and Measures for the Program																																											
<p>Commodity Funds Collected</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Beef Checkoff</th> <th>Corn Checkoff</th> <th>Soybean Checkoff</th> <th>Other Checkoff Collections (Rice, Apple, Aquaculture, Grape & Wine, Sheep & Wool)</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>FY 2022 Actual</td> <td>\$738,285</td> <td>\$3,048,284</td> <td>\$5,143,620</td> <td>\$22,295,624</td> <td>\$31,225,813</td> </tr> <tr> <td>FY 2023 Actual</td> <td>\$625,812</td> <td>\$3,246,720</td> <td>\$4,651,646</td> <td>\$24,452,849</td> <td>\$32,977,027</td> </tr> <tr> <td>FY 2024 Actual</td> <td>\$850,238</td> <td>\$3,135,908</td> <td>\$5,087,269</td> <td>\$20,761,361</td> <td>\$29,834,776</td> </tr> <tr> <td>FY 2025 Projected</td> <td>\$738,112</td> <td>\$3,143,637</td> <td>\$4,960,845</td> <td>\$22,503,278</td> <td>\$31,345,872</td> </tr> <tr> <td>FY 2026 Projected</td> <td>\$738,054</td> <td>\$3,175,422</td> <td>\$4,899,920</td> <td>\$22,572,496</td> <td>\$31,385,892</td> </tr> <tr> <td>FY 2027 Projected</td> <td>\$775,468</td> <td>\$3,151,656</td> <td>\$4,982,678</td> <td>\$21,945,712</td> <td>\$30,855,513</td> </tr> </tbody> </table>	Year	Beef Checkoff	Corn Checkoff	Soybean Checkoff	Other Checkoff Collections (Rice, Apple, Aquaculture, Grape & Wine, Sheep & Wool)	Total	FY 2022 Actual	\$738,285	\$3,048,284	\$5,143,620	\$22,295,624	\$31,225,813	FY 2023 Actual	\$625,812	\$3,246,720	\$4,651,646	\$24,452,849	\$32,977,027	FY 2024 Actual	\$850,238	\$3,135,908	\$5,087,269	\$20,761,361	\$29,834,776	FY 2025 Projected	\$738,112	\$3,143,637	\$4,960,845	\$22,503,278	\$31,345,872	FY 2026 Projected	\$738,054	\$3,175,422	\$4,899,920	\$22,572,496	\$31,385,892	FY 2027 Projected	\$775,468	\$3,151,656	\$4,982,678	\$21,945,712	\$30,855,513	
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Note: Projections are the average of 3 previous years.

RO RAM D S RI IO

Department	Agriculture	Section																												
Program Name	Commodity Service Program																													
Program Information	Following core program information																													
Program Description	Marketing																													
a. Program activities measure for the program continue																														
	<p>Commodity Audits Completed</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>FY 2022 Actual</td> <td>177</td> </tr> <tr> <td>FY 2023 Actual</td> <td>165</td> </tr> <tr> <td>FY 2024 Projected</td> <td>232</td> </tr> <tr> <td>FY 2025 Projected</td> <td>191</td> </tr> <tr> <td>FY 2026 Projected</td> <td>202</td> </tr> <tr> <td>FY 2026 Projected</td> <td>206</td> </tr> </tbody> </table>	Year	Actual	FY 2022 Actual	177	FY 2023 Actual	165	FY 2024 Projected	232	FY 2025 Projected	191	FY 2026 Projected	202	FY 2026 Projected	206															
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FY 2024 Projected	232																													
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FY 2026 Projected	202																													
FY 2026 Projected	206																													
Note 1:	Base target is average of 3 previous years.																													
Note 2:	Stretch is 3% above base projection.																													
b. Program activities measure of the program quality																														
	<p>Service Agreements Offered by MDA / Agreements Accepted by Commodity Groups</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Offered</th> <th>Accepted</th> </tr> </thead> <tbody> <tr> <td>FY 2022 Actual</td> <td>8</td> <td>8</td> </tr> <tr> <td>FY 2023 Actual</td> <td>8</td> <td>8</td> </tr> <tr> <td>FY 2024 Actual</td> <td>8</td> <td>8</td> </tr> <tr> <td>FY 2025 Projected</td> <td>8</td> <td>8</td> </tr> <tr> <td>FY 2026 Projected</td> <td>9</td> <td>9</td> </tr> <tr> <td>FY 2027 Projected</td> <td>9</td> <td>9</td> </tr> </tbody> </table>	Year	Offered	Accepted	FY 2022 Actual	8	8	FY 2023 Actual	8	8	FY 2024 Actual	8	8	FY 2025 Projected	8	8	FY 2026 Projected	9	9	FY 2027 Projected	9	9								
Year	Offered	Accepted																												
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FY 2025 Projected	8	8																												
FY 2026 Projected	9	9																												
FY 2027 Projected	9	9																												
Note: For FY2026, there is the potential for collections for a wheat merchandizing council if formed.																														
c. Program activities measure of the program impact																														
	<p>Commodity Audit Discrepancies Noted/Resolution</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Actual Audits</th> <th>Discrepancies</th> <th>Discrepancies Resolved</th> </tr> </thead> <tbody> <tr> <td>FY 2022 Actual</td> <td>171</td> <td>38</td> <td>38</td> </tr> <tr> <td>FY 2023 Actual</td> <td>165</td> <td>32</td> <td>32</td> </tr> <tr> <td>FY 2024 Actual</td> <td>232</td> <td>39</td> <td>39</td> </tr> <tr> <td>FY 2025 Projected</td> <td>191</td> <td>30</td> <td>30</td> </tr> <tr> <td>FY 2026 Projected</td> <td>196</td> <td>30</td> <td>30</td> </tr> <tr> <td>FY 2027 Projected</td> <td>206</td> <td>30</td> <td>30</td> </tr> </tbody> </table>	Year	Actual Audits	Discrepancies	Discrepancies Resolved	FY 2022 Actual	171	38	38	FY 2023 Actual	165	32	32	FY 2024 Actual	232	39	39	FY 2025 Projected	191	30	30	FY 2026 Projected	196	30	30	FY 2027 Projected	206	30	30	
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FY 2027 Projected	206	30	30																											

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Department Agriculture	Section _____																												
<u>Program Name</u> Commodity Service Program																													
Program Information following core budget																													
Program Measure of the program efficiency																													
<p style="text-align: center;">Total Administrative Cost A Percent of Total Cost Off Collection</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Actual (%)</th> <th>Base (%)</th> <th>Stretch (%)</th> </tr> </thead> <tbody> <tr> <td>FY 2022 Actual</td> <td>0.27%</td> <td>-</td> <td>-</td> </tr> <tr> <td>FY 2023 Actual</td> <td>0.28%</td> <td>-</td> <td>-</td> </tr> <tr> <td>FY 2024 Actual</td> <td>0.36%</td> <td>-</td> <td>-</td> </tr> <tr> <td>FY 2025 Projected</td> <td>0.30%</td> <td>0.28%</td> <td>-</td> </tr> <tr> <td>FY 2026 Projected</td> <td>0.31%</td> <td>0.29%</td> <td>-</td> </tr> <tr> <td>FY 2027 Projected</td> <td>0.32%</td> <td>0.30%</td> <td>-</td> </tr> </tbody> </table>		Year	Actual (%)	Base (%)	Stretch (%)	FY 2022 Actual	0.27%	-	-	FY 2023 Actual	0.28%	-	-	FY 2024 Actual	0.36%	-	-	FY 2025 Projected	0.30%	0.28%	-	FY 2026 Projected	0.31%	0.29%	-	FY 2027 Projected	0.32%	0.30%	-
Year	Actual (%)	Base (%)	Stretch (%)																										
FY 2022 Actual	0.27%	-	-																										
FY 2023 Actual	0.28%	-	-																										
FY 2024 Actual	0.36%	-	-																										
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FY 2027 Projected	0.32%	0.30%	-																										
Note 1: Base equals previous three year average. Stretch is 3% less than base.																													
<p>Program Actual Penitance for the prior fiscal year planned penitance for the current fiscal year and available to error recommended funding for the upcoming fiscal year. Note: Amounts do not include fringe benefit costs.)</p> <table border="1"> <thead> <tr> <th>Year</th> <th>OTHER</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>FY 22 Actual</td> <td>86,790</td> <td>86,790</td> </tr> <tr> <td>FY 23 Actual</td> <td>82,640</td> <td>82,640</td> </tr> <tr> <td>FY 24 Actual</td> <td>95,147</td> <td>95,147</td> </tr> <tr> <td>FY 25 Projected</td> <td>88,192</td> <td>88,192</td> </tr> </tbody> </table>		Year	OTHER	TOTAL	FY 22 Actual	86,790	86,790	FY 23 Actual	82,640	82,640	FY 24 Actual	95,147	95,147	FY 25 Projected	88,192	88,192													
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FY 25 Projected	88,192	88,192																											
Source of the Other funds																													
Commodity Council Merchandising Fund (0406); Aquaculture Marketing Fund (0573); Apple Merchandising Fund (0615); Missouri Wine Marketing and Research Fund (0855)																													
Authorization for the program is federal or state statute etc. Include the federal program number if applicable																													
Chapter 265.180, 275.650, 275.454, and 275.466 RSMo																													
Are there federal matching requirements? If yes please explain																													
No																													
Is it a federal mandate program? If yes please explain																													
No																													

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Department Agriculture

Program Rain Inspection Service

Program found in the following core budget rain Inspection Service

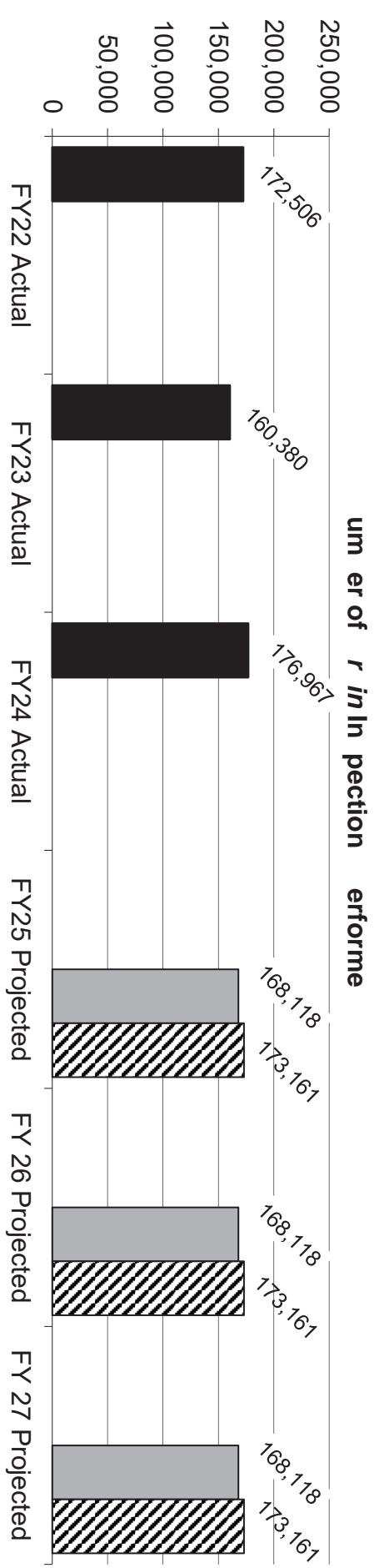
at strategic priority one program area

Feed MORE through service and support of grain industry.

at one time program

- Facilitates grain trade domestically and internationally by providing grain grading and testing services that help ensure accurate pricing.
- Provides official grain inspection services to Missouri grain companies upon demand, 24 hours a day, 7 days a week.
- Authorized by USDA to provide and charge for these services throughout the State of Missouri.
- Operates 3 field offices and 18 on-site labs throughout the State and serves over 50 grain loading operations on a routine basis.
- Facilitates accurate payment to Missouri peanut producers by providing official peanut grades under USDA Specialty Crop Cooperative Agreement entered June 2022.
- Provide cost effective GAP/GHP audits to Missouri produce growers under USDA Specialty Crop Cooperative Agreement entered into June 2022.

a role in an activity measure for the program



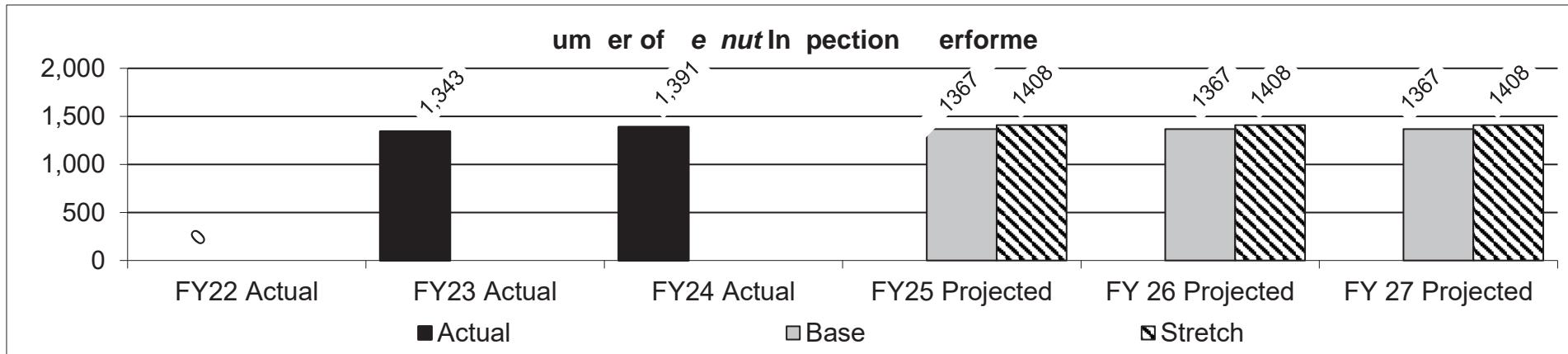
Note 1: Includes truck, rail, barge and container

Note 2: Base projection is average of previous five years.

Note 3: Stretch projection is +3% from the base.

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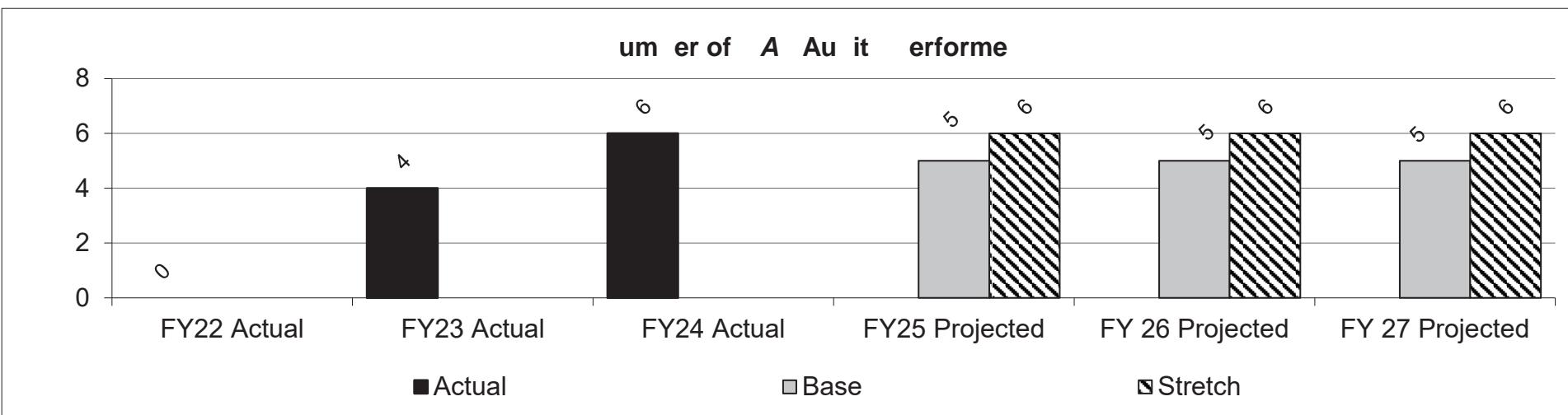
Department Agriculture		Section
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Note 1: FY23 was the first year peanut inspections were performed.

Note 2: Base projection is average of previous active years.

Note 3: Stretch projection is +3% from the base.



Note 1: FY23 was the first year GAP audits were performed under this program.

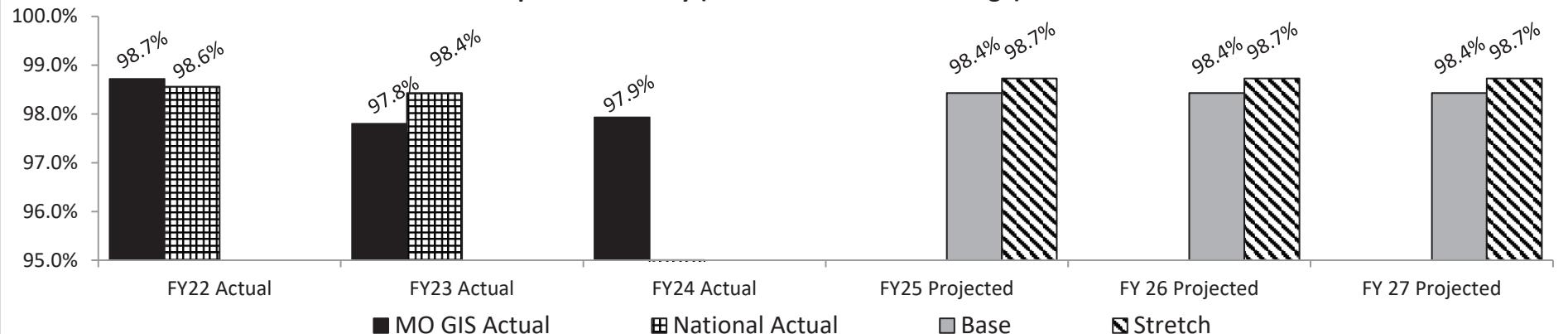
Note 2: Base projection is average of previous active years.

Note 3: Stretch projection is +1 audit from the base.

Department	Agriculture	Section
Program	Rain Inspection Service	
Program	found in the following core categories:	Rain Inspection Service

Below is a measure of the program's quality

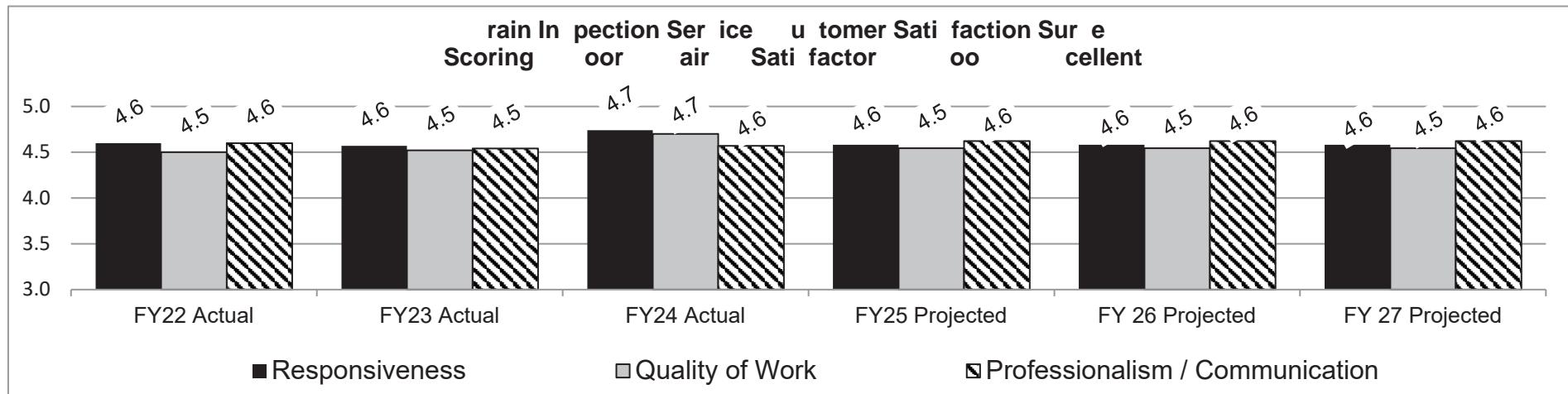
Grain Inspector Accuracy (GIS versus National Average)



Note 1: Accuracy reduction from FY22 is attributed in part to employee turnover.

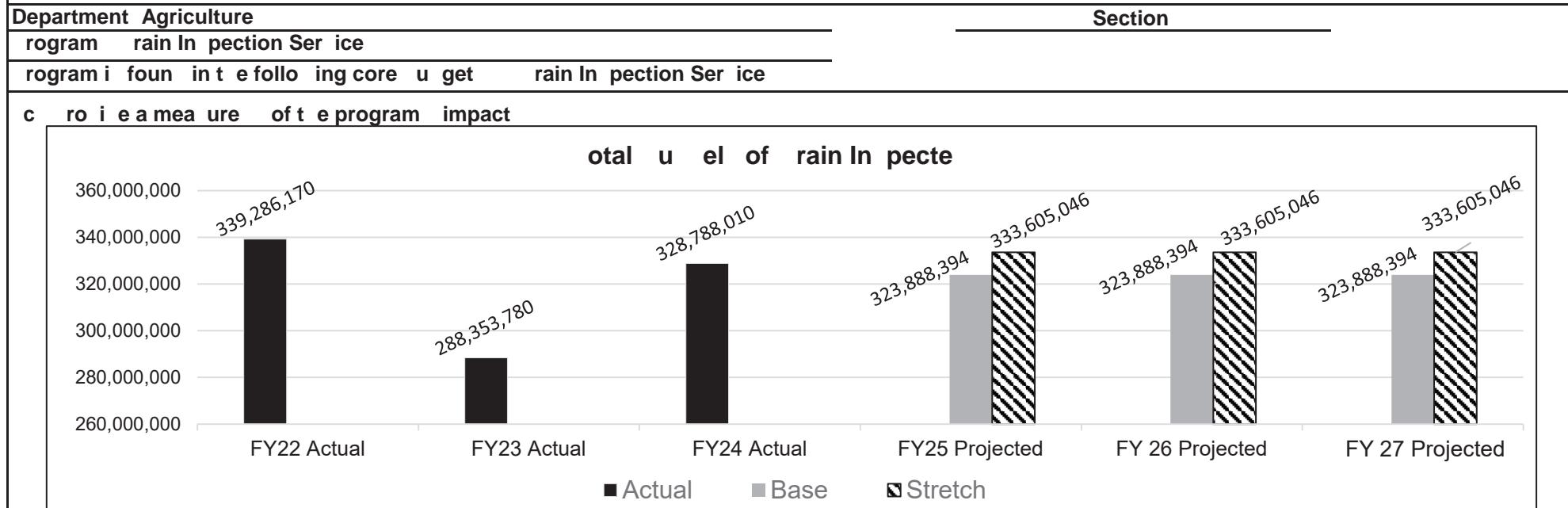
Note 2: Base projection is average of previous five years.
Note 3: Stretch projection is +0.3% from the base.

Rain Inspection Service Customer Satisfaction Survey Scores



Note 1: Survey data for Specialty Crop/Peanut sub-program not included due

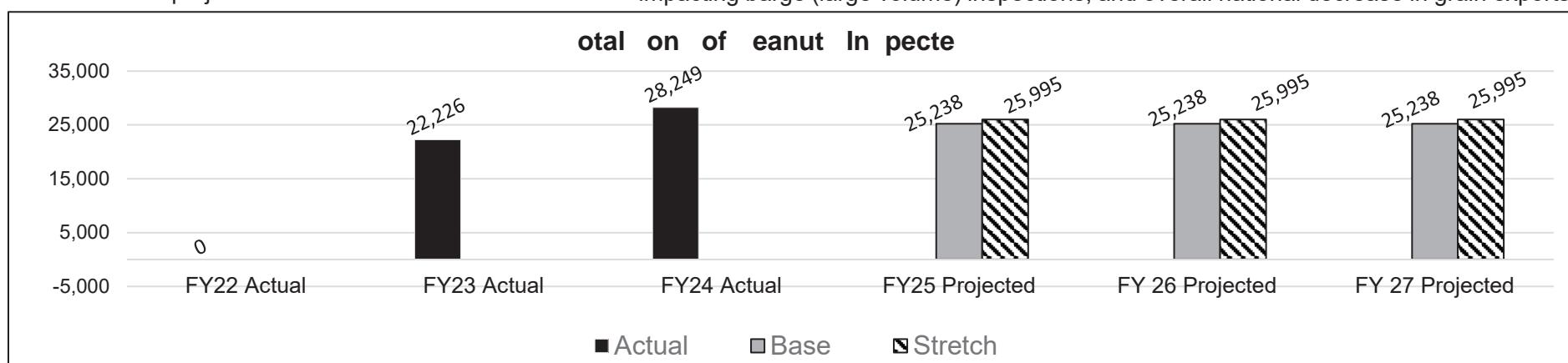
Note 2: Projection is average of previous five years.



Note 1: Base projection is average of previous five years.

Note 2: Stretch projection is +3% from the base.

Note 3: Significant decrease in FY23 attributed to the low river levels significantly impacting barge (large volume) inspections, and overall national decrease in grain exports.



Note 1: FY23 was the first year peanut inspections were performed under this program. FY22 was inspected by Arkansas Department of Agriculture and there were no peanut inspections in MO prior to FY22.

Note 2: Base projection is average of previous active years.

Note 3: Stretch projection is +3% from the base.

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Department Agriculture

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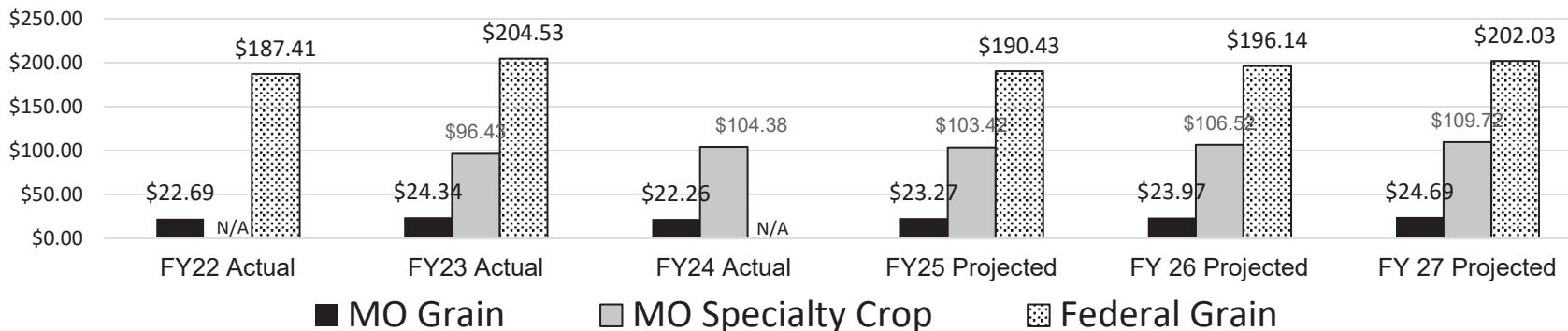
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Note 1: Missouri costs include all personal services and operational expenses, including fringe - separated by associated sub-program.

Note 2: Projected Missouri cost is the average of the last 5 years + 3% inflation each year.

Note 3: Federal data based on federal fiscal year. FY24 data is expected to be available later 2024. No federal fiscal data available for specialty crops.

Note 4: Reported federal inspection totals for FY22 were updated after the submission of the previous program description, and updates are reflected above.

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ote Amount o not inclu e fringe enefit co t

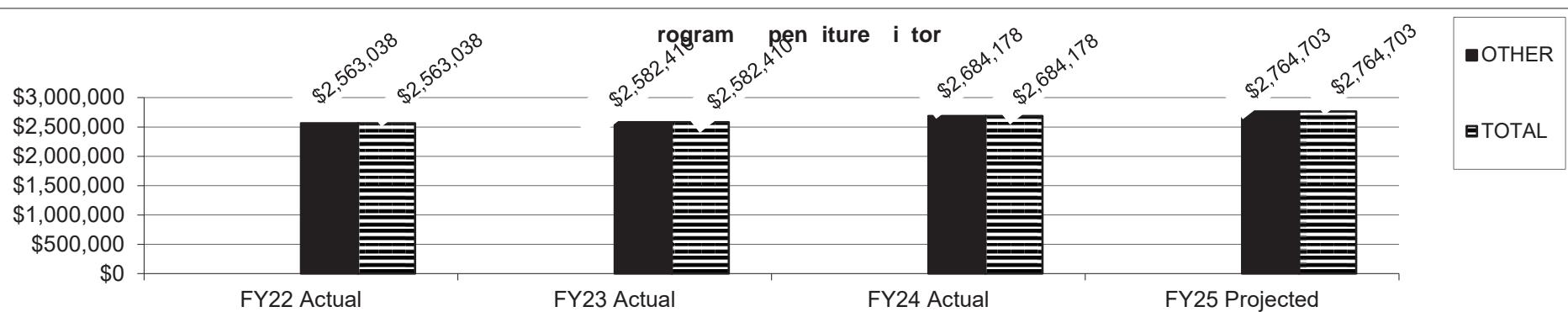
\$2,563,038
\$2,563,038

\$2,582,418
\$2,582,418

\$2,684,178
\$2,684,178

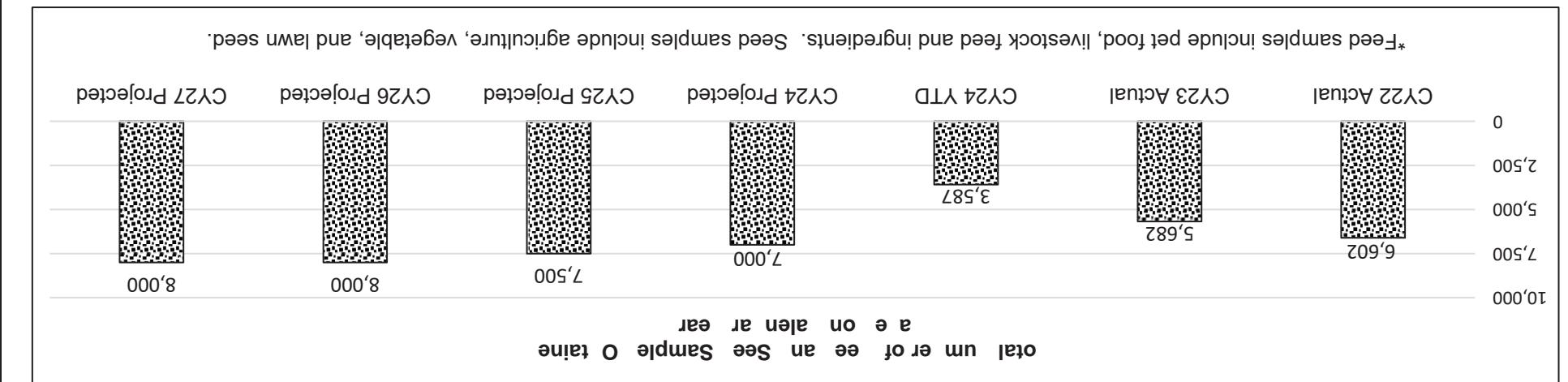
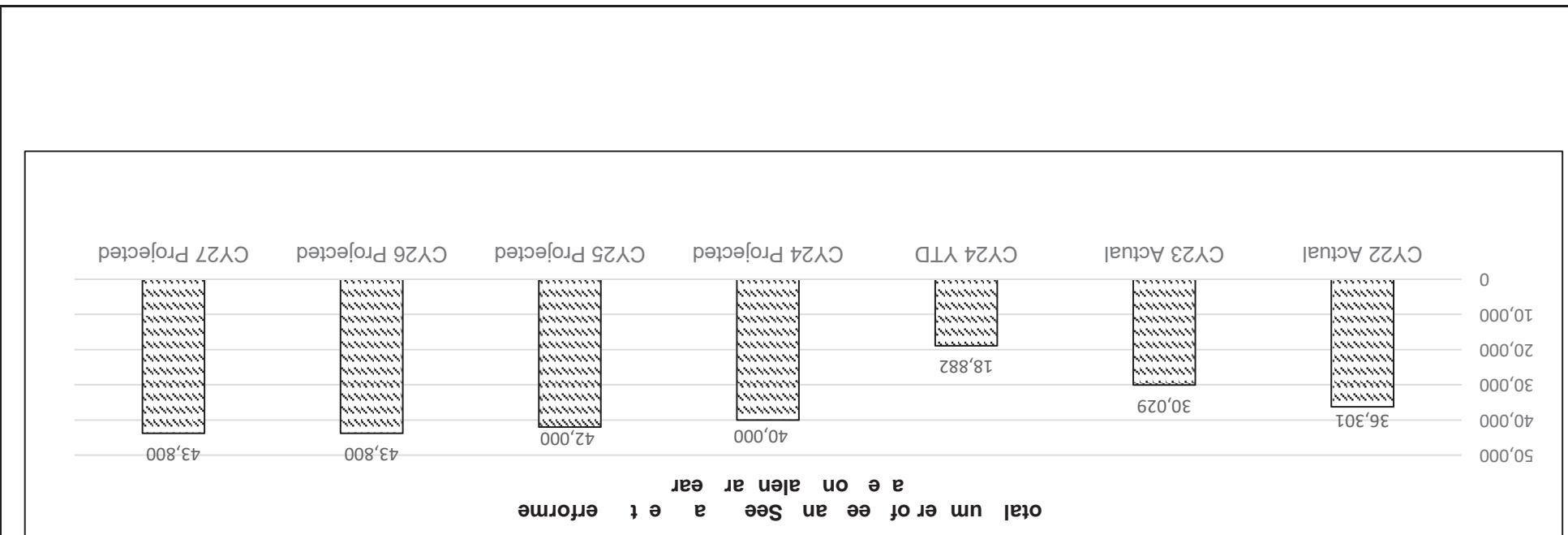
\$2,764,703
\$2,764,703

■ OTHER
■ TOTAL



Department Agriculture	Section
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Grain Inspection Fee Fund (0647)	
at i t e aut ori ation for t i program ie fe eral or tate tatute etc Inclu et efe eral program num er if applica le	
<ul style="list-style-type: none"> ▪ State: RSMo 411.030 ▪ Federal: U.S. Grain Standards Act (Public Law 103-156) ▪ Federal: U.S. Agricultural Marketing Act of 1946. 	
Are t ere fe eral matc ing re uirement If e ple a ee plain	
No.	
I t i afe erall man ate program If e ple a ee plain	
<ul style="list-style-type: none"> ▪ No. USDA is responsible for administering the U.S. Grain Standards Act and the U.S. Agricultural Marketing Act. ▪ In accordance with these acts, USDA designates or delegates those responsibilities to state departments of agricultural or private grain inspection agencies. ▪ USDA provides compliance and operational oversight of the official grain inspection system and the Specialty Crop Cooperative Agreement. ▪ Each official grain inspection agency must apply to USDA for re-designation every five years. Missouri's current designation period began October 1, 2022 and runs through September 30, 2027. ▪ The Specialty Crop Cooperative Agreement is in effect unless terminated by either party. The agreement will be reviewed every 5 years. 	

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Empower MORE in the feed & seed industry and consumers of feed & seed products.																	
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<ul style="list-style-type: none"> • Protects farmers, consumers, and industry through oversight of truth in labeling laws of feed and seed. • Collaborates with the Food and Drug Administration to establish and maintain an integrated food safety system. • Cooperates with the United States Department of Agriculture to ensure compliance with federal seed laws and seed commerce. • Provides laboratory testing for food safety by identifying chemical toxins and residue medication in feed. • Provides laboratory testing of feed samples to ensure nutritive guarantees are met. • Provides laboratory testing of seed samples to ensure seed quality guarantees are met. • Ensures export capability of feed and seed products by providing required inspections. • Maintains a safe food supply through inspections. • For compliance with the Missouri Commercial Feed Law: <ul style="list-style-type: none"> ➢ Prohibited Materials in Ruminant Animal Food (BSE) requirements (21 CFR §§ 589.2000-2001). ➢ Current Good Manufacturing Practices (cGMP) for Medicated Feeds requirements (21 CFR part 225). ➢ cGMP, Hazard Analysis, and Risk Based Preventive Controls for Food for Animals (PCAF) requirements (21 CFR part 507). ➢ Food Facility Registration (21 CFR part 1, subpart H) Medicated Feed Mill Licensing and Registration (21 CFR § 558.4) and Veterinary Distributor Notification requirements. ➢ Veterinary Feed Directive (21 CFR § 558.6). ➢ Animal Food Subject to FD&C Act Adulteration Provision (21 U.S.C. 342). 																	
a ro i e an acti it mea ure for t e program																	
<p>The chart displays the total feed and seed license fees for each year. The y-axis represents the fee amount in dollars, ranging from 5,900 to 6,400. The x-axis shows the years CY22 through CY27. Actual data for CY22 and CY23 are shown as bars filled with a black and white checkered pattern. Projected data for CY24 through CY27 are shown as solid black bars. The projected values are slightly higher than the actual values for CY22 and CY23.</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Total Feed and Seed License Fees (Approx.)</th> </tr> </thead> <tbody> <tr> <td>CY22 Actual</td> <td>6,087</td> </tr> <tr> <td>CY23 Actual</td> <td>6,136</td> </tr> <tr> <td>CY24 YTD</td> <td>6,192</td> </tr> <tr> <td>CY24 Projected</td> <td>6,250</td> </tr> <tr> <td>CY25 Projected</td> <td>6,350</td> </tr> <tr> <td>CY26 Projected</td> <td>6,350</td> </tr> <tr> <td>CY27 Projected</td> <td>6,350</td> </tr> </tbody> </table>	Year	Total Feed and Seed License Fees (Approx.)	CY22 Actual	6,087	CY23 Actual	6,136	CY24 YTD	6,192	CY24 Projected	6,250	CY25 Projected	6,350	CY26 Projected	6,350	CY27 Projected	6,350	
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Missouri Department of Agriculture

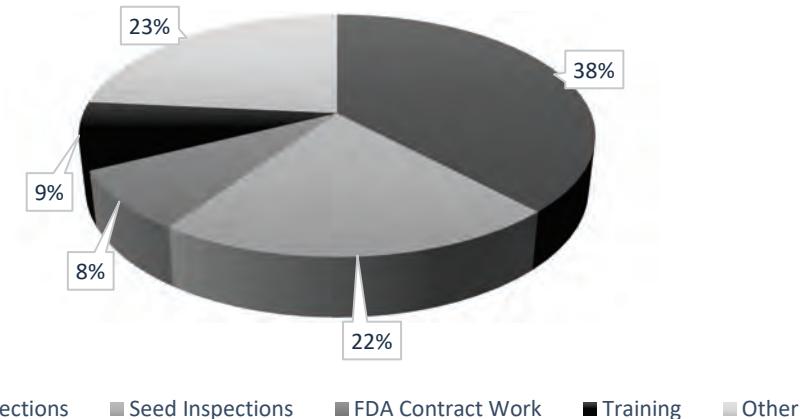
Feed and Seed Program

Program is found in the following core categories

Plant Industry

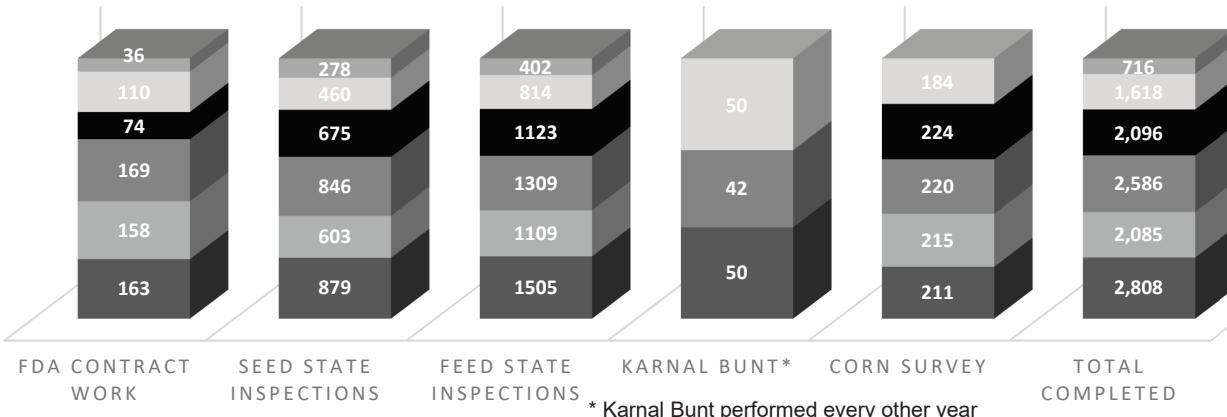
Section

Inspectional Staff Annual Time Distribution - CY23



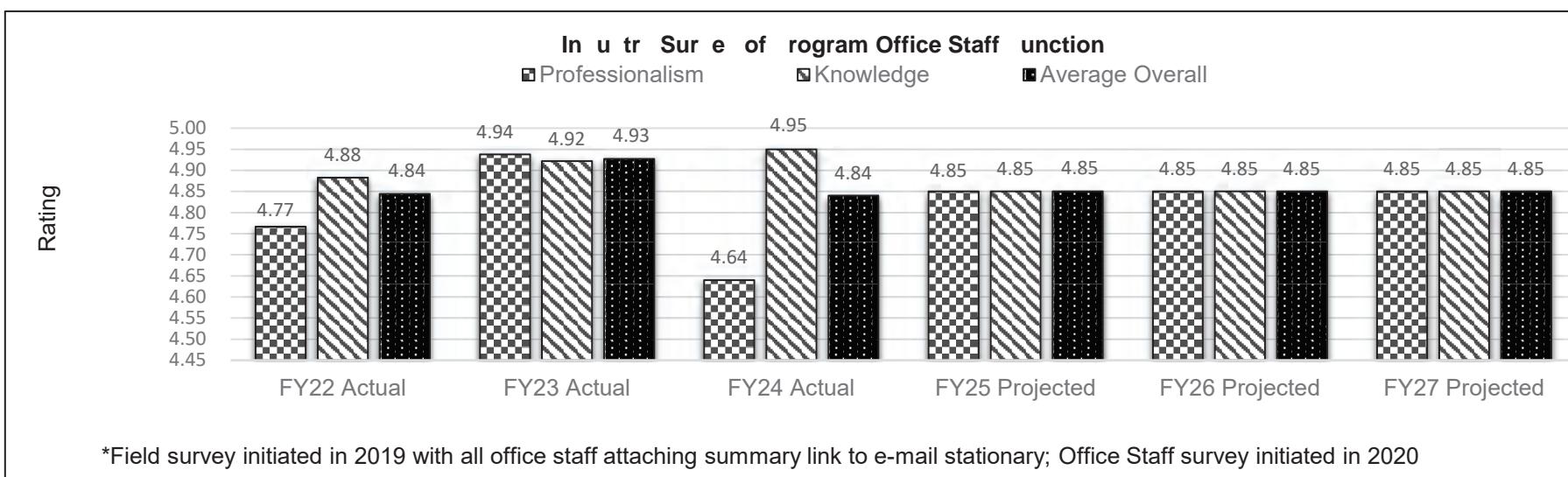
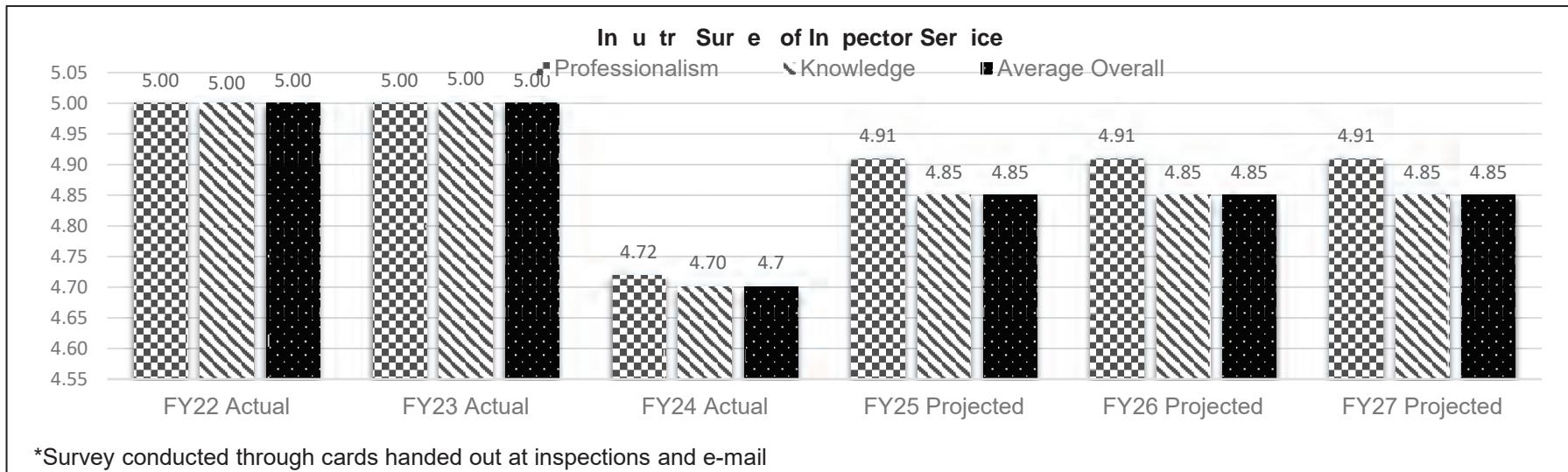
INSPECTOR RESOURCE ALLOCATION

CY 19 CY 20 CY 21 CY 22 CY 23 CY 24 YTD



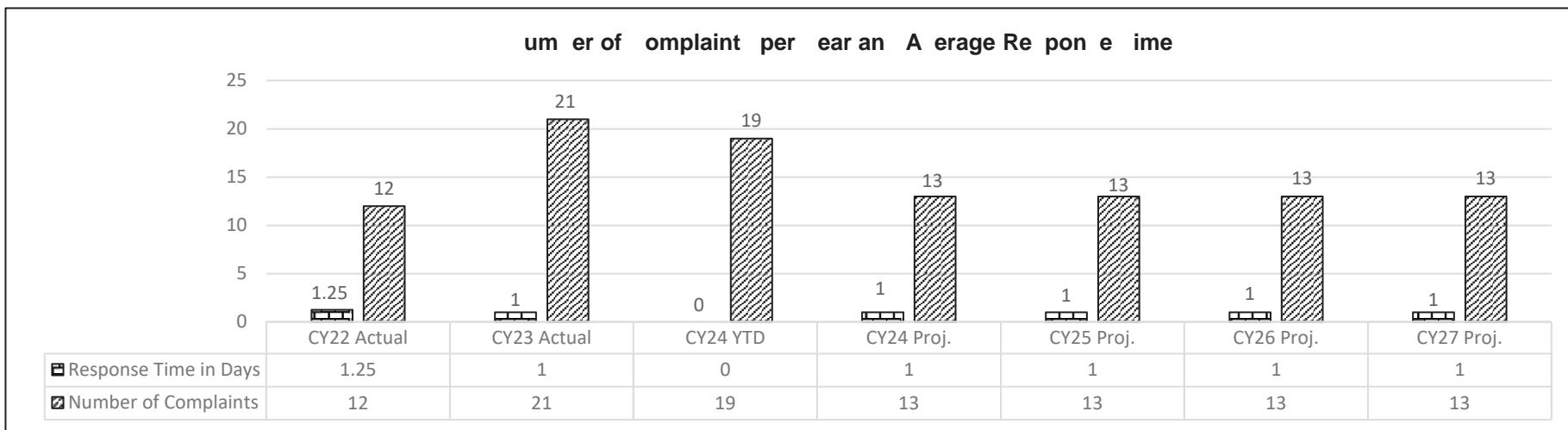
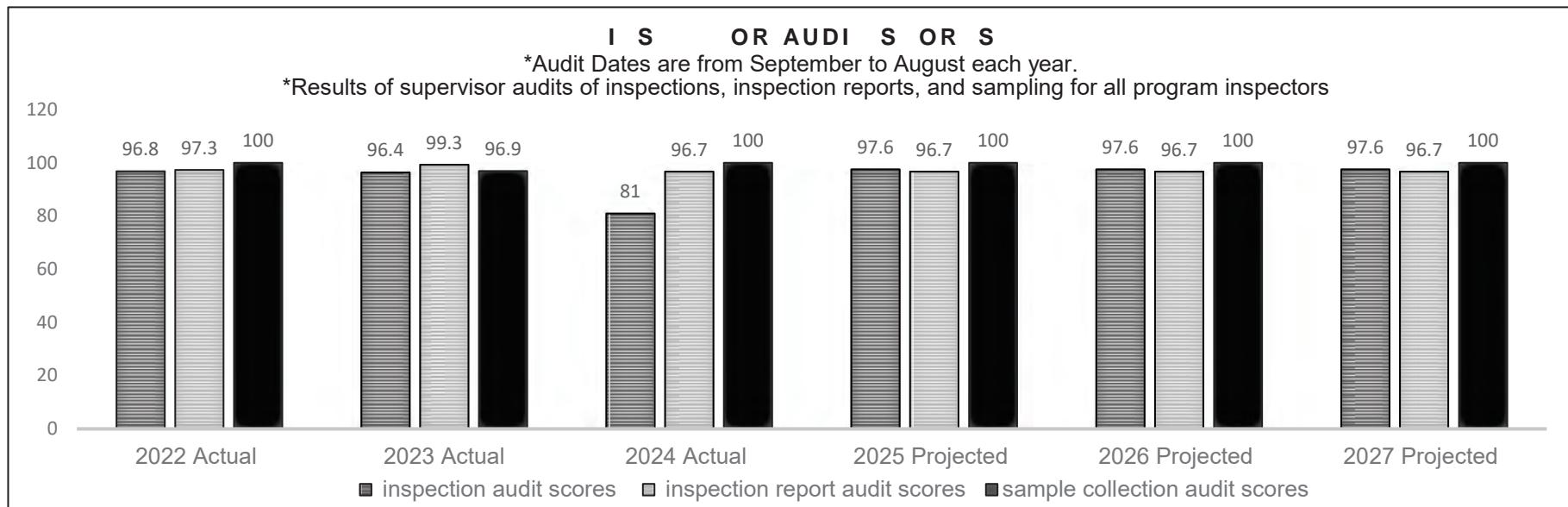
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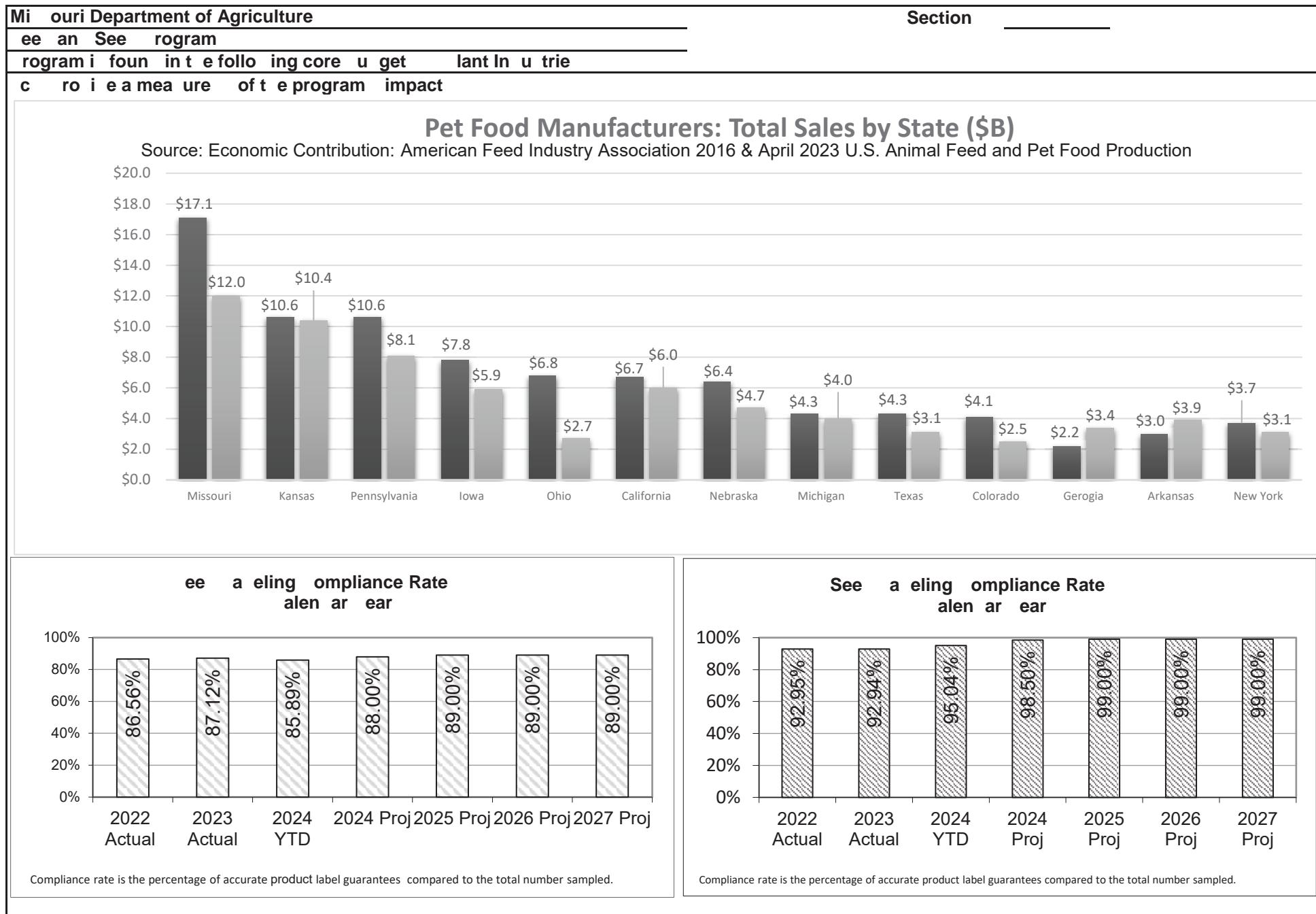
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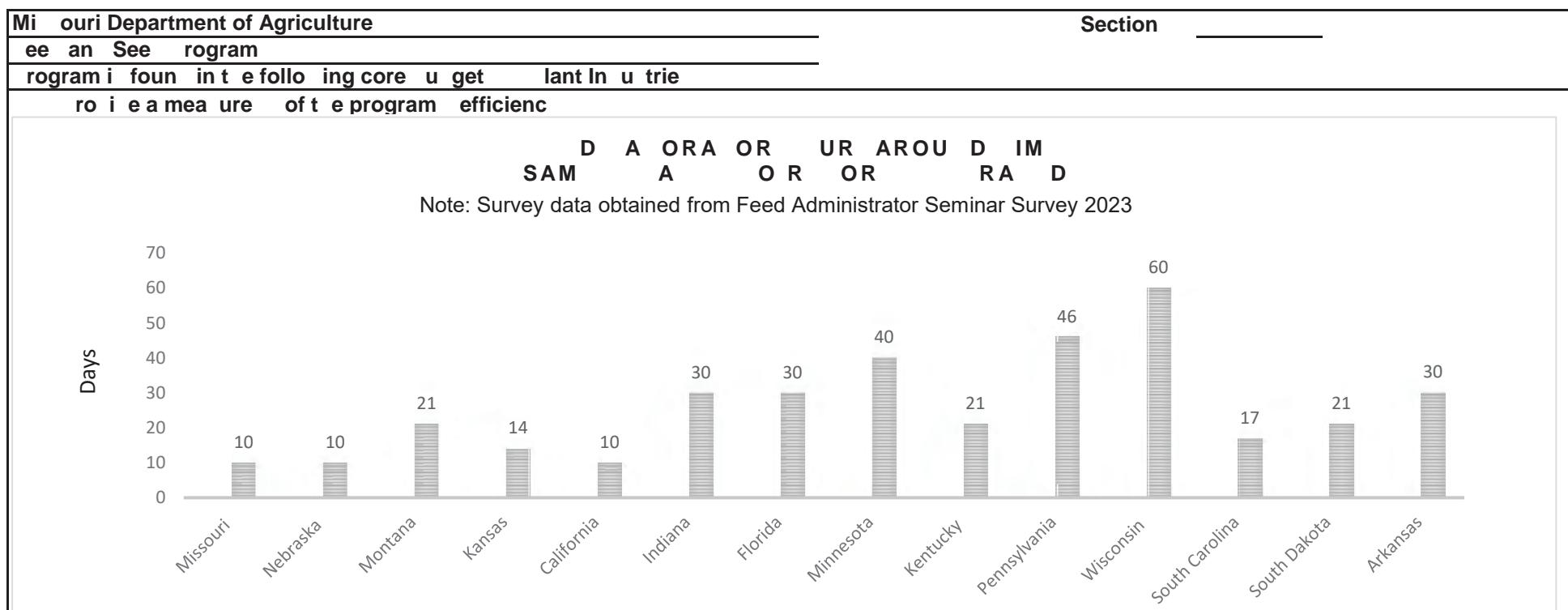
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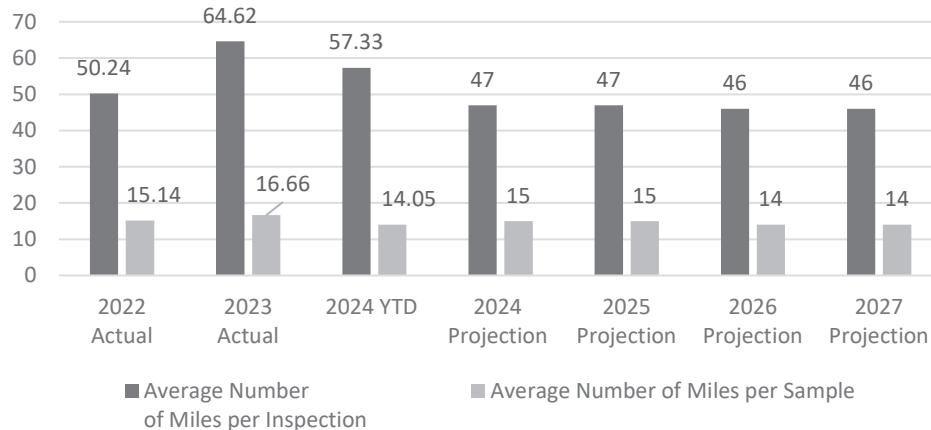




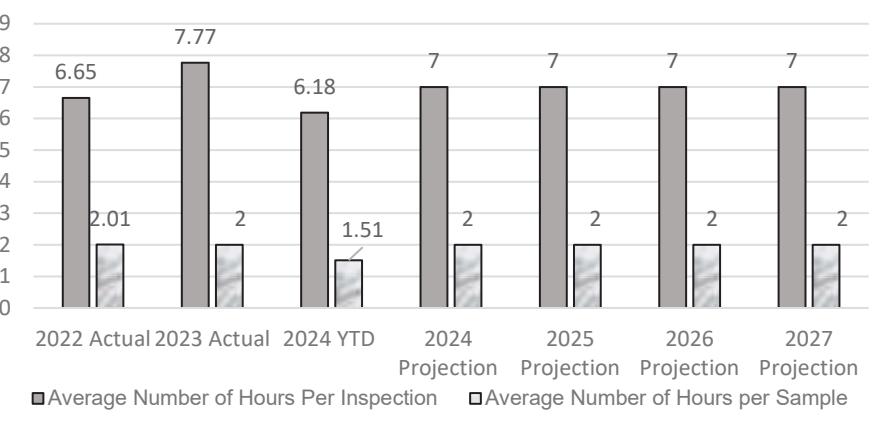
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**Program Inspection and Mileage Efficiency
Based on Calendar Year**



**Program Inspection and Sample Time Efficiency
Based on Calendar Year**



RO RAM D S RI IO

Missouri Department of Agriculture			Section																											
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Ag Protection Fund (0970)																														
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The Missouri Commercial Feed Law, RSMO Sections 266.152 to 266.220 / Missouri Seed Law & Regulations, RSMO Sections 266.011 to 266.111																														
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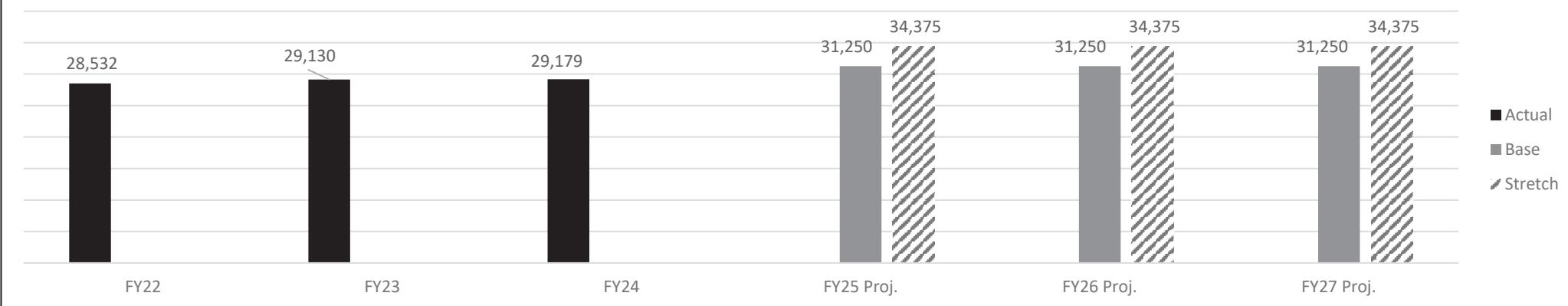
Empower MORE Agricultural Producers.

at oe t i program o

- This program is designed to prevent unreasonable adverse effects of pesticide use on the health of the citizens of Missouri and the environment while helping assure the availability of pesticides needed to maintain our quality of life.
- The Missouri Pesticide program is responsible for regulating the distribution, sale, and use of all pesticides in the state of Missouri.
- The Bureau of Pesticide Control has four main program responsibilities: applicator certification; pesticide technician licensing; federal initiatives (water quality, worker protection, and endangered species), and enforcement.

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NUMBER OF LICENSED APPLICATORS AND DEALERS

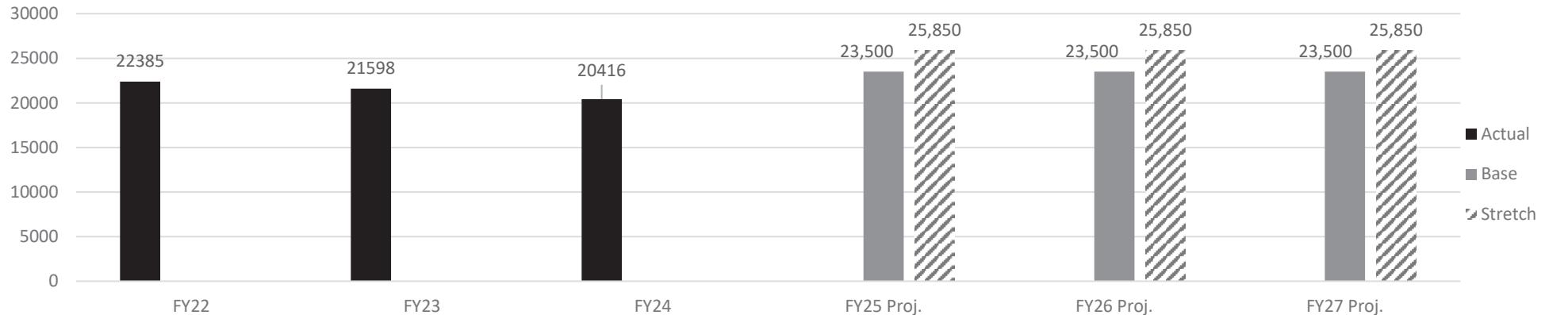


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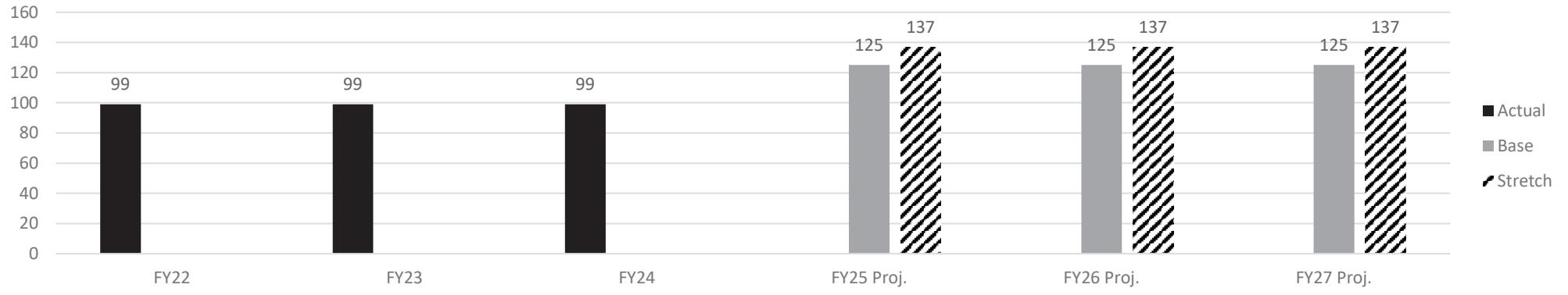
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NUMBER OF INSPECTIONS CONDUCTED



Note Inspections include pesticide applicators license and records and verifying pesticides are registered at businesses.

NUMBER OF INVESTIGATIONS CONDUCTED

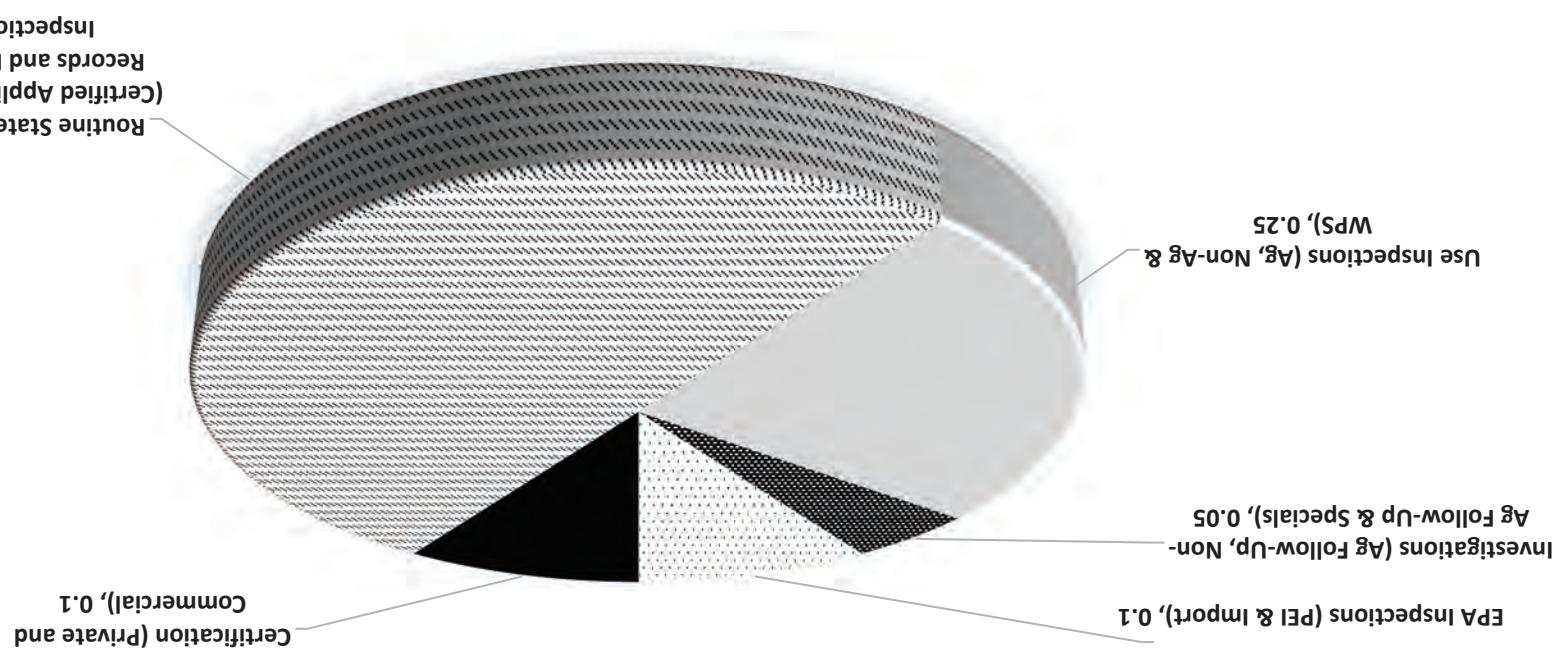


Note Investigations include complaints regarding off-target movement of pesticides that has resulted in damage to complainants property.

Department Agriculture
Programmatic Effectiveness
Programmatic found in the following core areas:
Programmatic effectiveness control

to implement an activity measure for the program continue

PESTICIDE USE INVESTIGATOR FY23 TIME ALLOCATION



Category	FY22	FY23	FY24	FY25 Proj.	FY26 Proj.	FY27 Proj.
Customer Satisfaction Survey	120	99	99	100	100	100
# of complainants surveyed	65	65	22	10	65	65
# of complainants responded	65	65	22	10	90%	90%
Satisfaction rate	95%	95%	86%	100%	90%	90%

Note: Survey categories include quality, professionalism, and responsiveness.

complainant. The complainant will be asked to complete the survey and mail back to MDA or complete the optional web-based survey.

Customer Satisfaction Survey (postcard) will be handed to the complainant at the time of Pesticide Use Investigators on-site visit with the complainant.

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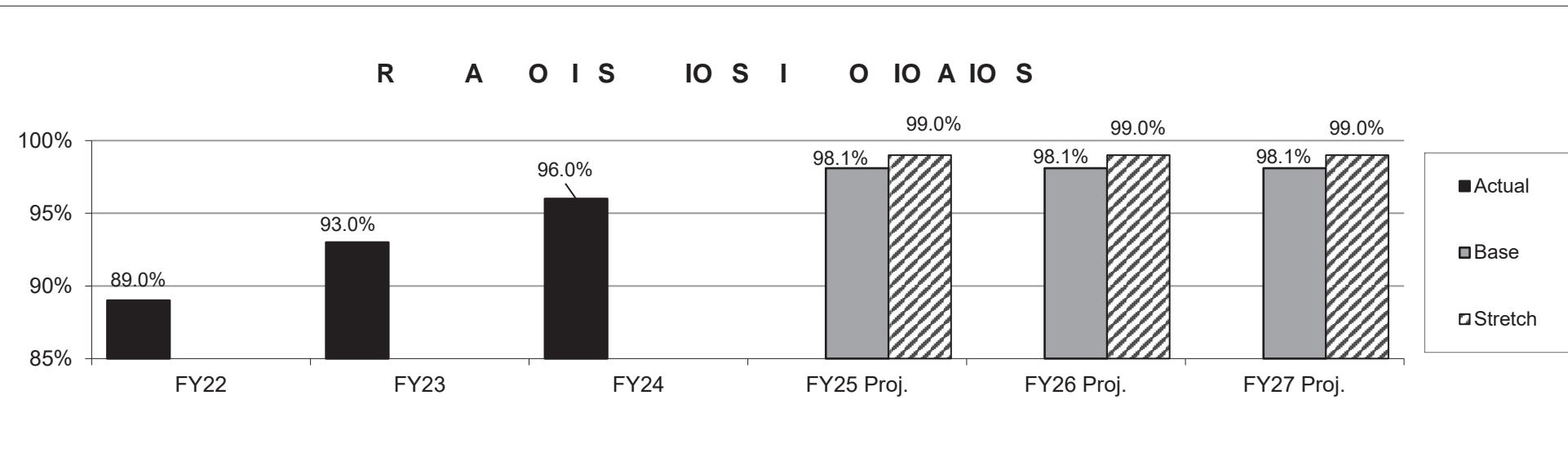
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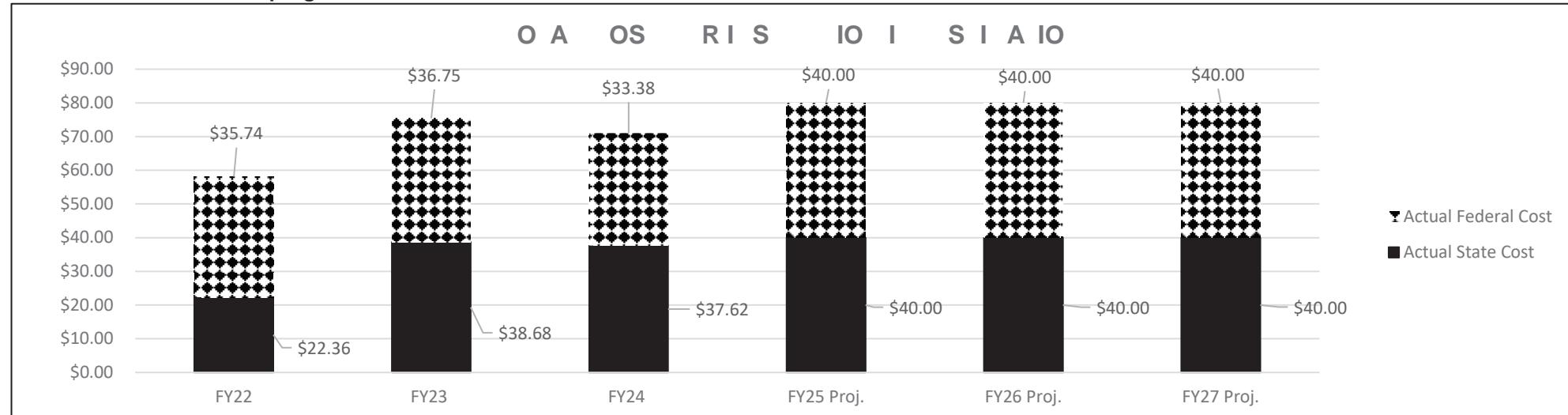
Department Agriculture
 Program Efficiency Control
 Program Information Technology Core Function
 Project Management Initiatives

Section _____

Key Performance Measure of the Program Impact



Key Performance Measure of the Program Efficiency



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Section _____

Department Agriculture
Program E tici e ontrol
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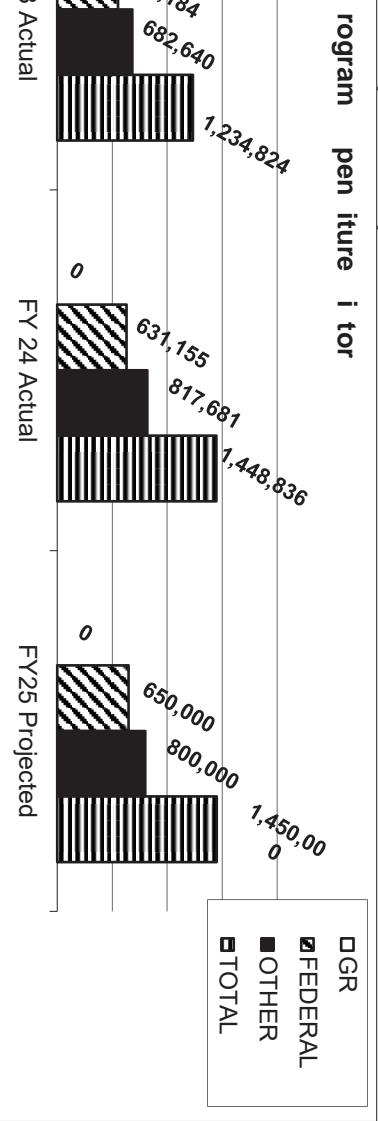
e tici e complaint Data

	FY22	FY23	FY24	FY25 Proj.	FY26 Proj.	FY27 Proj.
Total Number of Complaints Received	123	150	81	100	100	100
Total Number of Complaints Investigated	99	120	64	80	80	80
Total Number of Complaints Closed	367	128	101	0	0	0
Total Number of Complaints Backlogged	171	163	None	None	None	None

Note Closed is the amount of time it takes to initiate, investigate, review, and issue an enforcement action.

For backlogged complaints starting in FY22, the number represents the total complaint investigations remaining to be reviewed for that FY.

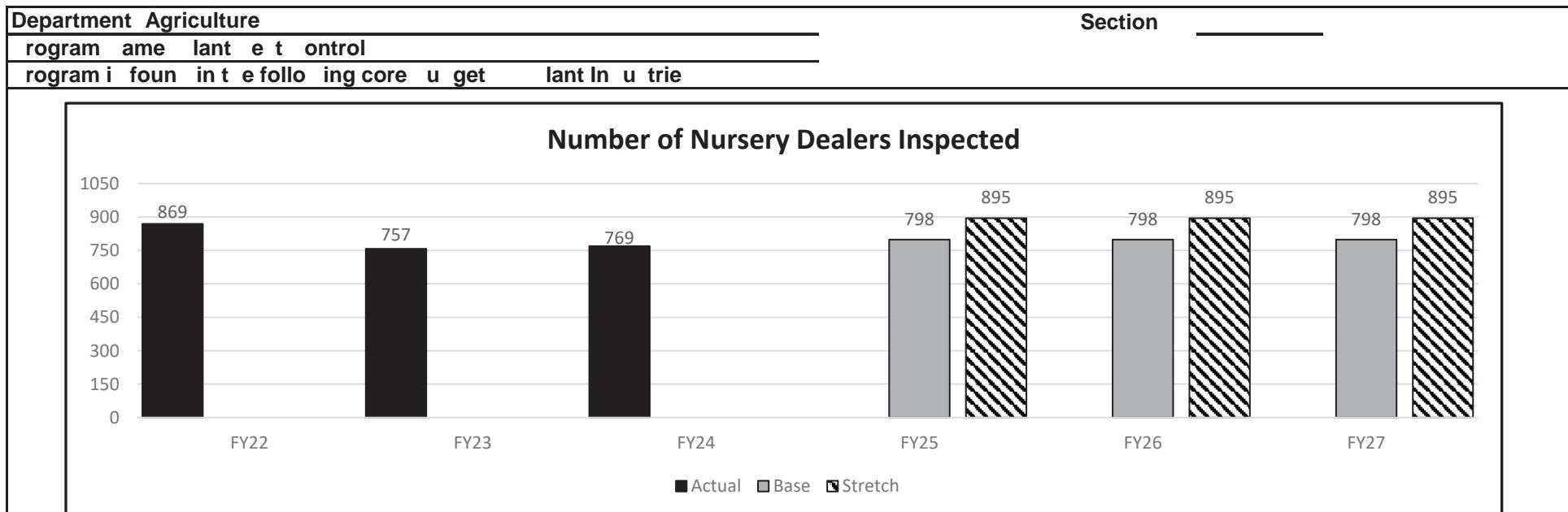
ro i e actual e pen iture for t e prior t ree fi cal ear an planne e pen iture for t e current fi cal ear



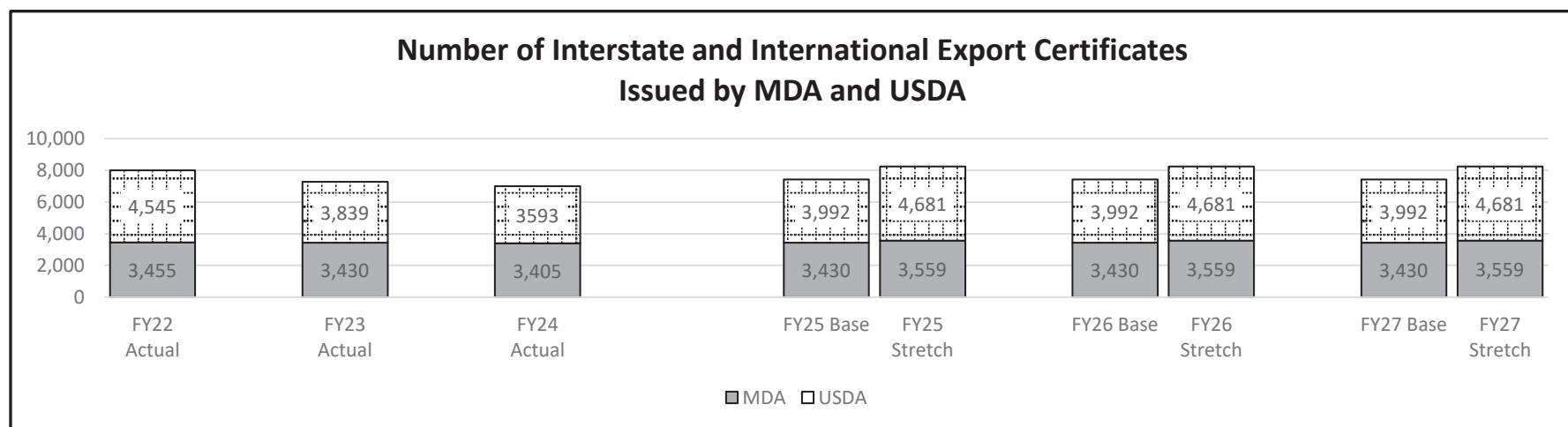
at are t e ource oft e Ot er fun
Ag Protection Fund (0970)

Department Agriculture	Section
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at i t e aut ori ation for t i program ie fe eral or state tatute etc Inclu et efe eral program num er if applica le	
The Missouri Pesticide Use Act, RSMo Sections 281.005 to 281.115, The Missouri Pesticide Registration Act, RSMo Sections 281.210. to 281.310. The Federal Insecticide, Fungicide, and Rodenticide Act (FIFRA), Sec. 24. [136v] AUTHORITY OF STATES.	
Are t ere fe eral matc ing re uirement If e ple a e plain	
Approximately 81% of federal grant program funds received require a 15% match of state funds. Approximately 19% of federal grant program grant funds received require a 50% match of state funds.	
I t i afe erall man ate program If e ple a e plain	
No, however, if Missouri lost program primacy, the federal government (through the Environmental Protection Agency) would pursue program management.	

Department Agriculture	Section _____												
Program Name Plant Pest Control													
Program Information following core values													
Program Information following core values													
a. Strategic priority of the program area													
Empower MORE Missouri consumers and agribusinesses.													
b. Objectives of the program													
Designed to facilitate trade and prevent the introduction and spread of economic plant pests. This is accomplished by:													
<ul style="list-style-type: none"> ▪ Facilitating interstate and international trade of plant-based commodities while preventing the introduction and spread of harmful plant pests within the state of Missouri and to areas outside our borders. ▪ Providing plant regulatory services (i.e. inspections and certifications) necessary for the movement of agricultural products in domestic and international markets. ▪ Providing consumer/industry protection and education in the areas of pest prevention and control. ▪ Preventing harm to agricultural and forest resources by inspection of nursery stock, a major pathway into Missouri for invasive insects and diseases (spongy moth, emerald ash borer, sudden oak death, Asian longhorned beetle, and thousand cankers disease of walnut). 													
c. Major activities/measures for the program													
<p style="text-align: center;">FY24 Work Time Distribution Among Primary Responsibilities For Program Field Staff</p> <table border="1"> <thead> <tr> <th>Primary Responsibility</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Nursery Inspection and Certification</td> <td>69.03%</td> </tr> <tr> <td>Phytosanitary (Export) Certification</td> <td>17.11%</td> </tr> <tr> <td>Virus Certification</td> <td>1.07%</td> </tr> <tr> <td>Pest Survey</td> <td>9.24%</td> </tr> <tr> <td>Paperwork/Administrative</td> <td>3.55%</td> </tr> </tbody> </table>		Primary Responsibility	Percentage	Nursery Inspection and Certification	69.03%	Phytosanitary (Export) Certification	17.11%	Virus Certification	1.07%	Pest Survey	9.24%	Paperwork/Administrative	3.55%
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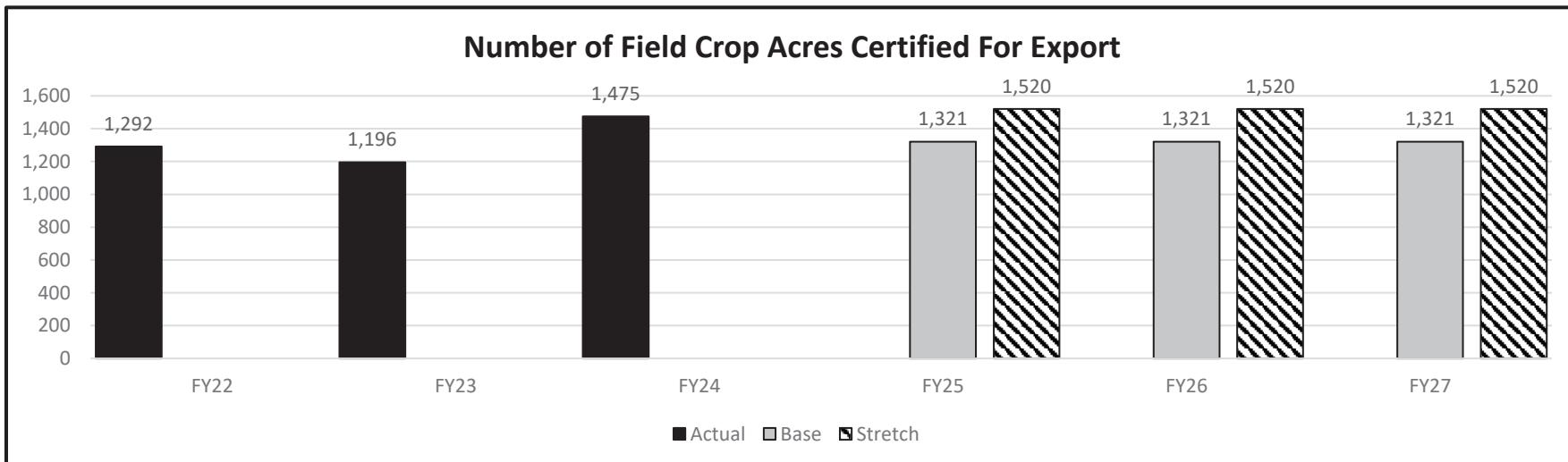


NOTE 1: The majority of nursery stock sold at dealers is from out of state and is a pathway for insects and diseases that could cause serious economic damage to Missouri agricultural and forest resources. Dealer inspections are not mandated but are an important preventative measure.

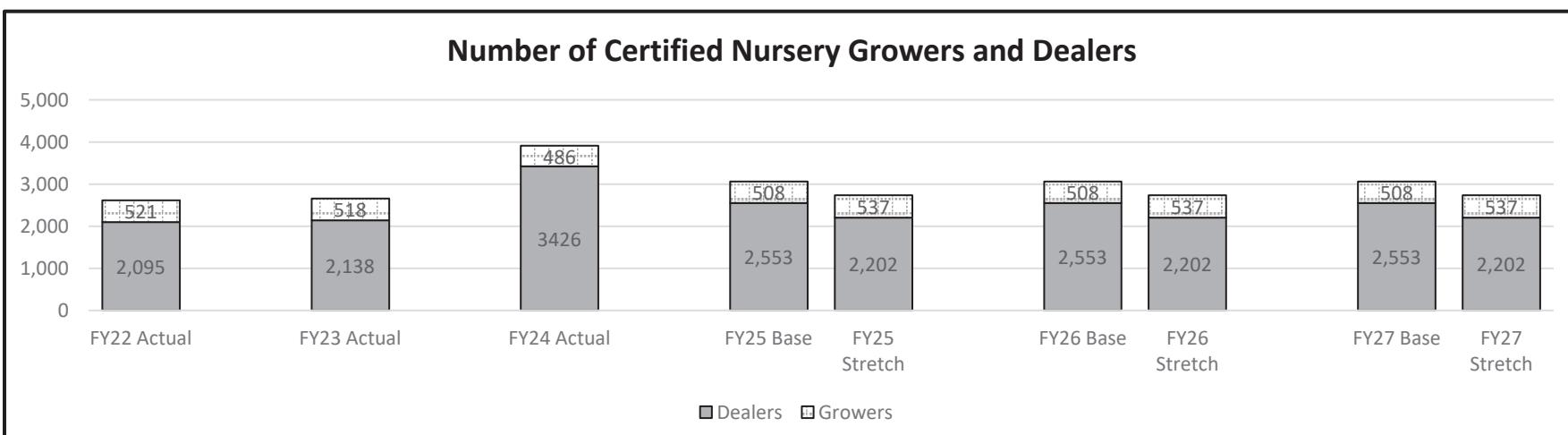


NOTE 1: Both MDA and USDA issue federal export certificates to meet import requirements of receiving countries. MDA also issues state export certificates to meet receiving state's requirements. This program function facilitates interstate and international trade of Missouri ag products.

Department Agriculture	Section
Program Name Plant Pest Control	
Program Information following core duty	Plant Industry

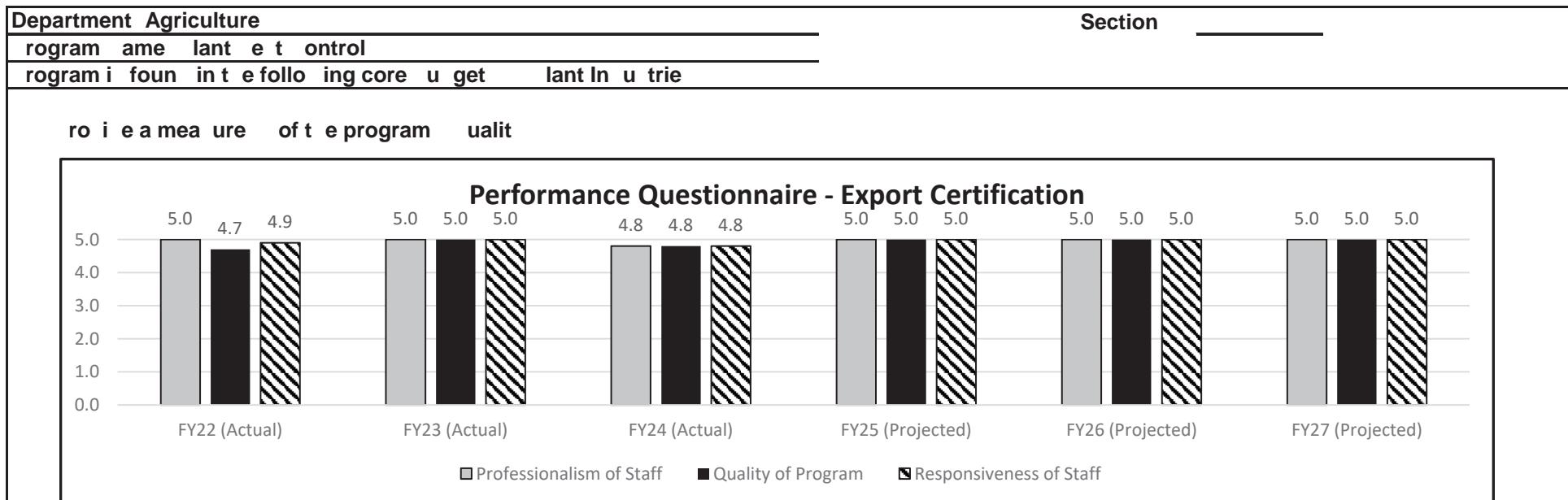


NOTE 1: These field inspections are required by importing countries. This program function helps facilitate international export of Missouri grown research crop seed.



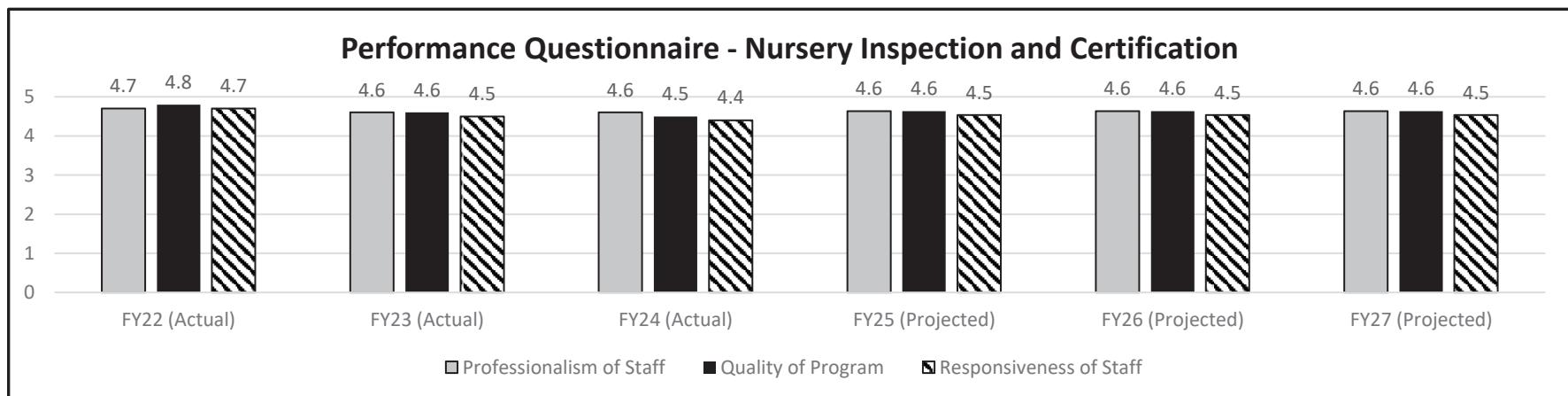
NOTE 1: Certification is required for interstate shipment and to protect Missouri consumers of nursery stock and our agricultural and forest resources.

NOTE 2: Nursery stock is a primary pathway for invasive insects and diseases that can impact agricultural and forest resources.



NOTE 1: Respondents were given the following options: strongly disagree (1), disagree (2), neutral (3), agree (4), strongly agree (5).

NOTE 2: Response rates for FY22, FY23 were 9% (7 responses), 13% (5 responses), and 21% (6 responses) respectively.

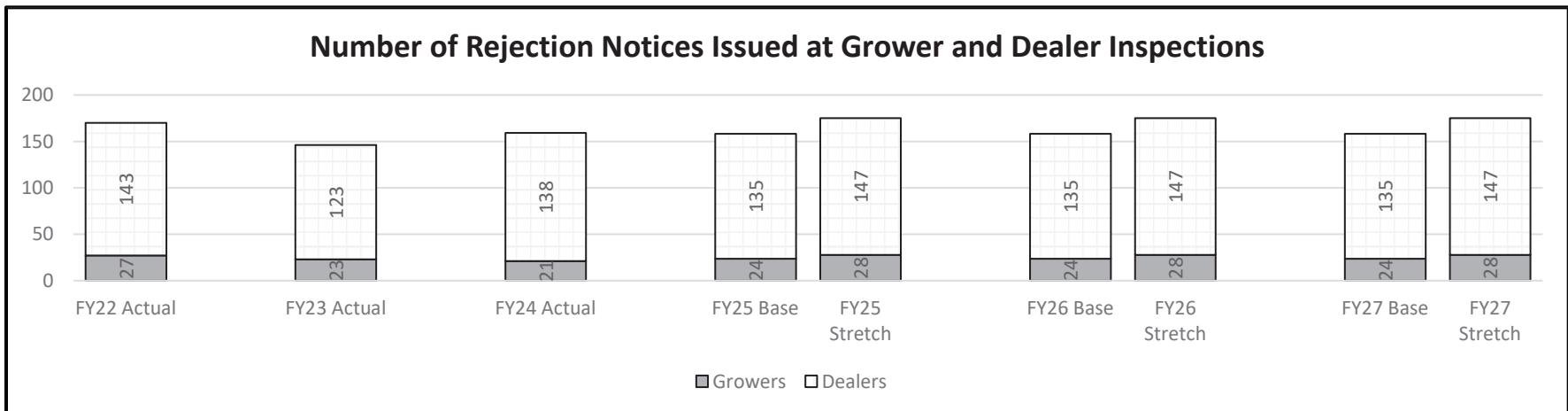


NOTE 1: Respondents were given the following options: strongly disagree (1), disagree (2), neutral (3), agree (4), strongly agree (5).

NOTE 2: Response rates for FY22, FY23, FY24 were 8% (43 respondents), 19% (99 respondents) and 7% (36 respondents) respectively.

Department Agriculture	Section
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NOTE 1: Rejection notices are issued in cases when harmful insects or diseases are detected and notice sent to the Missouri nursery, origin nursery and origin department of ag. Nursery stock inspected at dealers has primarily been grown out of state and presents a higher risk of insect and disease introductions.

Number of Dealers Inspected in FY 24				
State	um er icen e	Dealer	um er In pectio n	ercent In pecte
Indiana	2951		199	7%
Iowa	803		84	10%
Michigan	4000		643	16%
Minnesota	2200		477	22%
Missouri	3426		769	22%
North Dakota	236		66	28%
Wisconsin	1244		384	31%

NOTE 1: Dealer inspections are not mandated by the Missouri Plant Law. Dealers are a significant source of insect and pest introductions that can impact Missouri's agricultural and forest resources.

Department Agriculture	Section
Program Name Plant Pest Control	
Program Information following core values	Plant Industry

Program measure of the program efficiency

Field Staff Cost Per Acre of Nursery Stock Certified

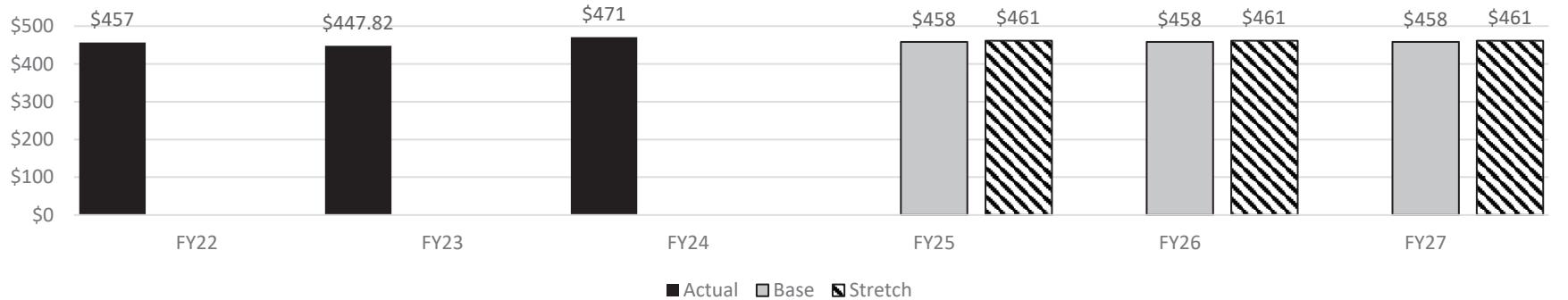


NOTE 1: This measure shows cost per acre of nursery stock certified based on program staff time spent on nursery inspection and certification.

It does not include office staff time spent processing inspection reports, database entry, and processing license renewals.

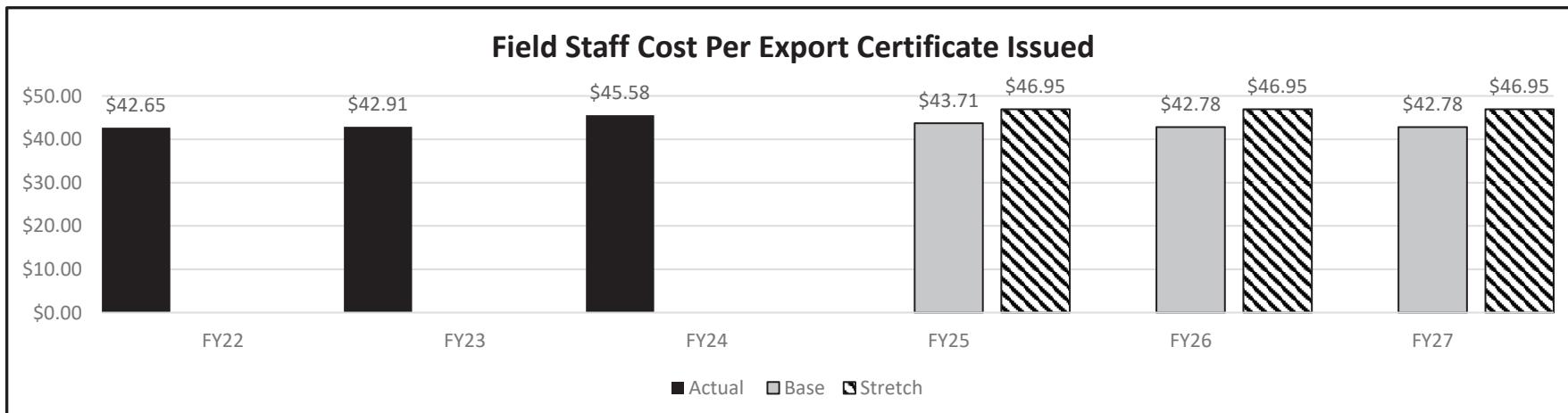
NOTE 2: Number of acres of certified nursery stock increased slightly in FY22. A one-time lab upgrade project, however, increased overall program expenditures in FY22, resulting in an increase in this measure.

Cost Per Inspection (Nursery Grower, Nursery Dealer, Greenhouse, Turfgrass)

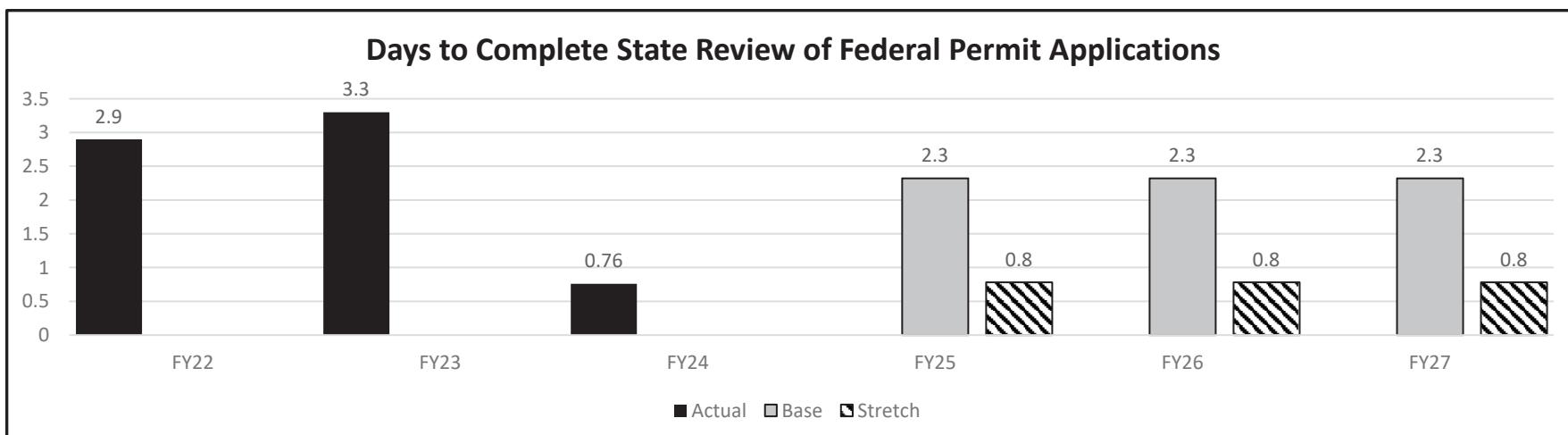


NOTE 1: Calculation uses percent time spent by inspectors on these inspections multiplied by total ag protection fund expenditures for the program, divided by number of these inspections conducted. Some inspections take multiple staff several days to complete (large nursery growers).

Department Agriculture	Section
Program Name Plant Pest Control	
Program is found in the following core budget	Plant Industry



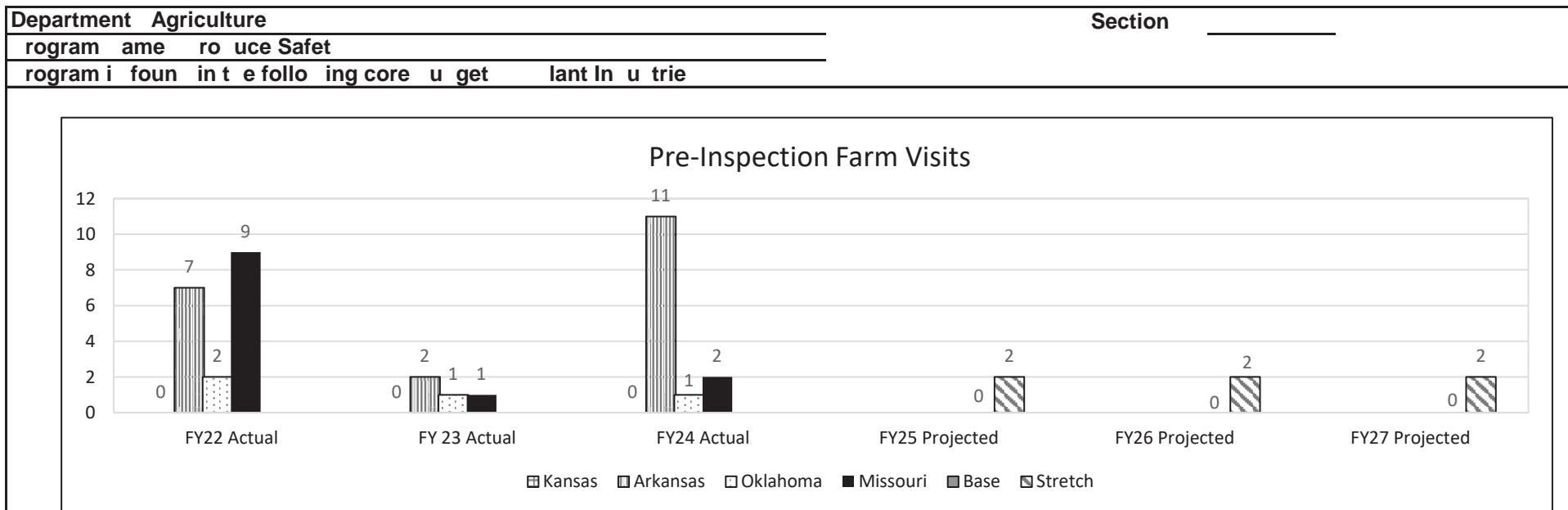
NOTE 1: This measure shows cost per certificate issued based on field staff time spent on export certification. It does not include office staff time spent researching requirements, communicating with exporters and field staff, and issuing certificates.



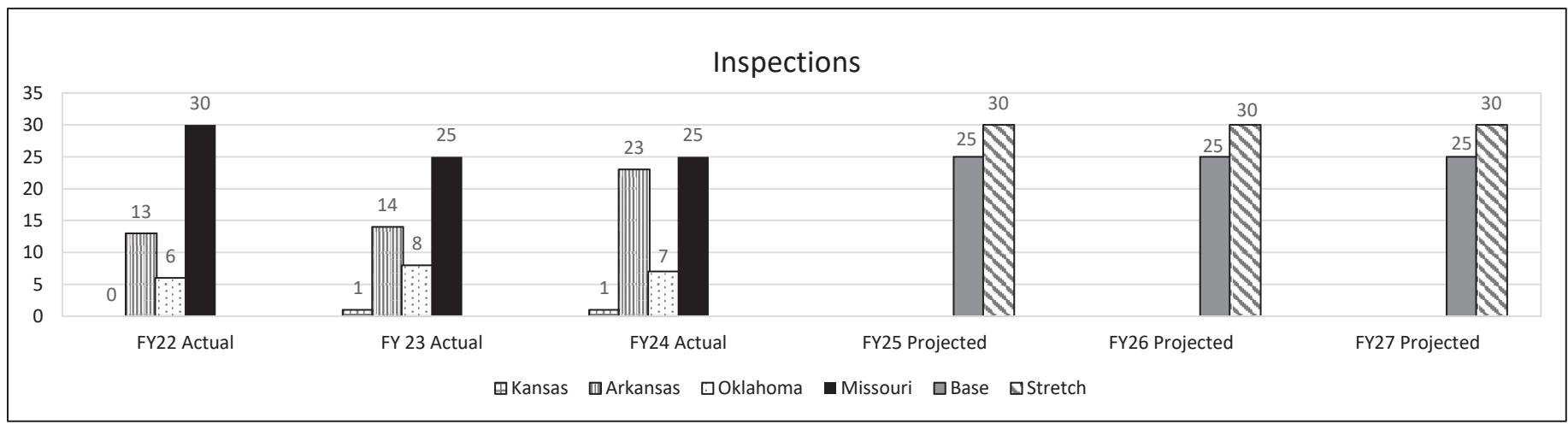
NOTE 1: USDA allows states to review/approve federal applications for the movement of regulated, genetically modified seed/plant material, live plant pests, soil and other plant-related, federally regulated items. There were more than 500 permits reviewed by the State Entomologist in FY24.

Department Agriculture	Section _____																									
Program Name Land Control																										
Program is found in the following core budget	Lant In u trie																									
<p>Note: Amounts do not include fringe benefit costs.)</p> <p>Program Expenditure History</p> <table border="1"> <thead> <tr> <th>Category</th> <th>FY22 Actual</th> <th>FY23 Actual</th> <th>FY24 Actual</th> <th>FY 25 Planned</th> </tr> </thead> <tbody> <tr> <td>GR</td> <td>\$109,706</td> <td>\$105,061</td> <td>\$108,212</td> <td>\$111,458.78</td> </tr> <tr> <td>FEDERAL</td> <td>\$861,128</td> <td>\$860,218</td> <td>\$886,024</td> <td>\$912,604.79</td> </tr> <tr> <td>OTHER</td> <td>\$970,834</td> <td>\$965,278</td> <td>\$994,236</td> <td>\$1,024,063.57</td> </tr> <tr> <td>TOTAL</td> <td>\$1,061,068</td> <td>\$1,050,351</td> <td>\$1,090,236</td> <td>\$1,024,063.57</td> </tr> </tbody> </table>		Category	FY22 Actual	FY23 Actual	FY24 Actual	FY 25 Planned	GR	\$109,706	\$105,061	\$108,212	\$111,458.78	FEDERAL	\$861,128	\$860,218	\$886,024	\$912,604.79	OTHER	\$970,834	\$965,278	\$994,236	\$1,024,063.57	TOTAL	\$1,061,068	\$1,050,351	\$1,090,236	\$1,024,063.57
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<p>What is the source of the Other funds?</p> <p>Ag Protection Fund (0970)</p> <p>What is the authorization for this program ie federal or state statute etc. Include the federal program number if applicable.</p> <p>The Missouri Plant Law, RSMo Sections 263.010 to 263.180 The Missouri Apiculture Law, RSMo Sections 264.011 to 264.101</p> <p>Are there federal matching requirement? If yes please explain.</p> <p>No</p> <p>Is this a federal grant program? If yes please explain.</p> <p>No</p>																										

Department	Agriculture	Section																																																	
Program Name	Produce Safety																																																		
Program Information	found in the following core categories:	Lant In u trie																																																	
a	at strategic priority areas																																																		
	Empower MORE Agricultural Producers.																																																		
	at outreach programs																																																		
	The USDA National Agriculture Statistics Service (NASS) estimates Missouri has 2,289 farms growing fruits and vegetables. All of Missouri's produce farms that sell more than \$25,000 of produce a year became subject to inspection under the Food Safety Modernization Act (FSMA) in 2021. The Department's Produce Safety Program is continuing to provide food safety trainings, outreach, and individual farm visits to assist growers with additional travel efforts being made to meet with Amish and Mennonite farmers.																																																		
	The Department and Extension are working collectively to provide outreach and education to growers throughout the state. Produce Safety Alliance trainings, which are a requirement of the Food Safety Modernization Act (FSMA), are being offered throughout the state. Individual farm visits are being made to assess a farm's produce safety practices. In addition to these visits, the Department has developed resources to help growers with compliance. For example, producers had difficulty understanding the type of records they needed to keep to meet the provisions of FSMA so the Department developed a record template booklet containing examples.																																																		
a	to implement measures for the program																																																		
	<p>Grower Training Participants</p> <table border="1"> <caption>Data from Grower Training Participants chart</caption> <thead> <tr> <th>Category</th> <th>Kansas</th> <th>Arkansas</th> <th>Oklahoma</th> <th>Missouri</th> <th>Base</th> <th>Stretch</th> </tr> </thead> <tbody> <tr> <td>FY22 Actual</td> <td>34</td> <td>33</td> <td>72</td> <td>47</td> <td></td> <td></td> </tr> <tr> <td>FY 23 Actual</td> <td>48</td> <td>25</td> <td>64</td> <td>41</td> <td></td> <td></td> </tr> <tr> <td>FY24 Actual</td> <td>55</td> <td>34</td> <td>128</td> <td>67</td> <td></td> <td></td> </tr> <tr> <td>FY25 Projected</td> <td>30</td> <td></td> <td>45</td> <td></td> <td></td> <td></td> </tr> <tr> <td>FY26 Projected</td> <td>25</td> <td></td> <td>35</td> <td></td> <td></td> <td></td> </tr> <tr> <td>FY27 Projected</td> <td>20</td> <td></td> <td>30</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Category	Kansas	Arkansas	Oklahoma	Missouri	Base	Stretch	FY22 Actual	34	33	72	47			FY 23 Actual	48	25	64	41			FY24 Actual	55	34	128	67			FY25 Projected	30		45				FY26 Projected	25		35				FY27 Projected	20		30				
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FY26 Projected	25		35																																																
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	Note: FSMA Produce Safety Regulations require growers to attend this training.																																																		



Note: Pre-inspection farm visits are voluntary assessments designed to help farms prepare for future official inspections.



Note: Inspections were phased in based on total produce sales: >\$500,000 inspected in FY20, \$250,000-\$500,000 in FY21, and \$25,000-\$250,000 in FY22. Since FY23, all farms selling more than \$25,000 of produce annually are subject to inspection.

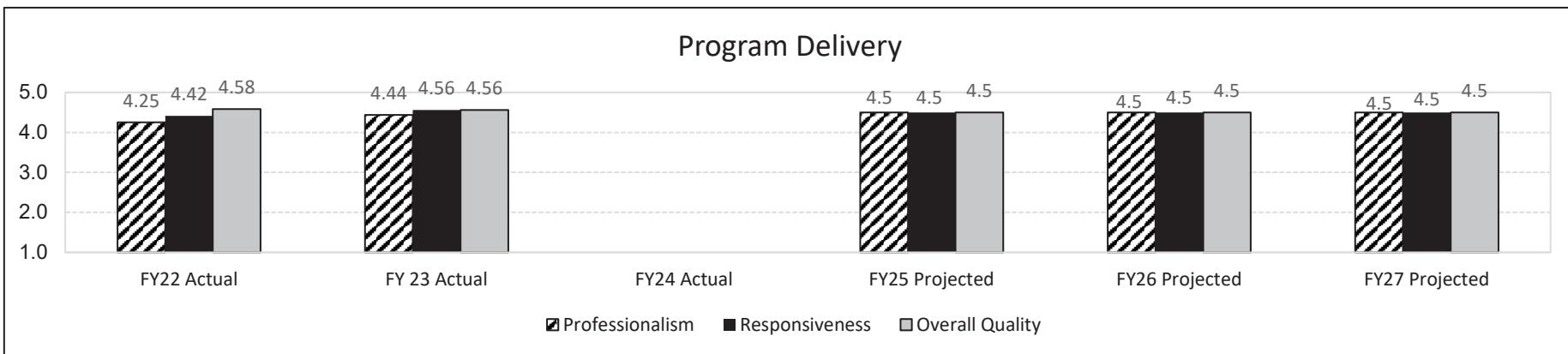
Department Agriculture

Section

Program Name: Resource Safety

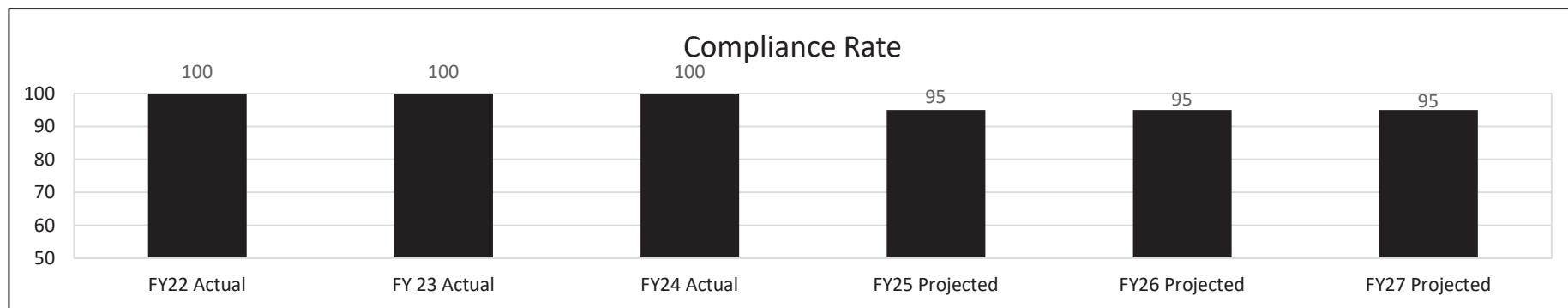
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Note: The average values are from a survey card with four questions that Inspectors leave with growers after a farm inspection. None were returned in FY24.

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Note: The program began inspections in FY20 with farms that sell more than \$500,000 worth of produce annually. Compliance for FY24 is projected at 95% since smaller farms will be inspected in FY24 and may have more compliance issues.

Department	Agriculture	Section																					
Program Name	Food Safety																						
Program Information	found in the following core categories:	Lant In u trie																					
Program Measure	of the program efficiency																						
<p style="text-align: center;">Program Costs and Missouri Produce Sales</p> <table border="1"> <caption>Data for Program Costs and Missouri Produce Sales</caption> <thead> <tr> <th>Year</th> <th>Program Cost (Millions)</th> <th>Missouri Produce Sales (Millions)</th> </tr> </thead> <tbody> <tr> <td>FY22 Actual</td> <td>\$0.35</td> <td>\$93.7</td> </tr> <tr> <td>FY 23 Actual</td> <td>\$0.32</td> <td>\$93.7</td> </tr> <tr> <td>FY24 Actual</td> <td>\$0.33</td> <td>\$93.7</td> </tr> <tr> <td>FY25 Projected</td> <td>\$0.33</td> <td>\$93.7</td> </tr> <tr> <td>FY26 Projected</td> <td>\$0.33</td> <td>\$93.7</td> </tr> <tr> <td>FY27 Projected</td> <td>\$0.30</td> <td>\$93.7</td> </tr> </tbody> </table>			Year	Program Cost (Millions)	Missouri Produce Sales (Millions)	FY22 Actual	\$0.35	\$93.7	FY 23 Actual	\$0.32	\$93.7	FY24 Actual	\$0.33	\$93.7	FY25 Projected	\$0.33	\$93.7	FY26 Projected	\$0.33	\$93.7	FY27 Projected	\$0.30	\$93.7
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FY26 Projected	\$0.33	\$93.7																					
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<p>Note: According to the 2017 Census of Agriculture, the most recent Census, fruit and produce sales for Missouri totaled \$93.7 million.</p>																							
<p style="text-align: center;">Outreach/Training Cost Per Farm in Inventory</p> <table border="1"> <caption>Data for Outreach/Training Cost Per Farm in Inventory</caption> <thead> <tr> <th>Year</th> <th>Cost Per Farm (\$)</th> </tr> </thead> <tbody> <tr> <td>FY22 Actual</td> <td>\$179</td> </tr> <tr> <td>FY 23 Actual</td> <td>\$96</td> </tr> <tr> <td>FY24 Actual</td> <td>\$89</td> </tr> <tr> <td>FY25 Projected</td> <td>\$125</td> </tr> <tr> <td>FY26 Projected</td> <td>\$125</td> </tr> <tr> <td>FY27 Projected</td> <td>\$125</td> </tr> </tbody> </table>			Year	Cost Per Farm (\$)	FY22 Actual	\$179	FY 23 Actual	\$96	FY24 Actual	\$89	FY25 Projected	\$125	FY26 Projected	\$125	FY27 Projected	\$125							
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FY26 Projected	\$125																						
FY27 Projected	\$125																						
<p>Note: FDA stresses the need to "educate before and while we regulate" so substantial funding is provided to MDA for outreach. Sub-awards have been granted to the University of Missouri and Lincoln University to assist with outreach.</p>																							

Department Agriculture	Section																		
Program Name: Produce Safety																			
Program Information: Following core objectives: - Ensure availability of resources - Promote compliance - Encourage innovation																			
Estimated actual expenditure for the prior fiscal year planned expenditure for the current fiscal year and recommended funding for the upcoming fiscal year. (Note: Amounts do not include fringe benefit costs.)																			
<p style="text-align: center;">Program Expenditure History</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Federal</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>FY 22 Actual</td> <td>\$348,957</td> <td>\$348,957</td> </tr> <tr> <td>FY 23 Actual</td> <td>\$320,211</td> <td>\$320,211</td> </tr> <tr> <td>FY 24 Actual</td> <td>\$327,807</td> <td>\$327,807</td> </tr> <tr> <td>FY 25 Projected</td> <td>\$332,325</td> <td>\$332,325</td> </tr> <tr> <td>FY 26 Projected</td> <td>\$326,781</td> <td>\$326,781</td> </tr> </tbody> </table>	Year	Federal	Total	FY 22 Actual	\$348,957	\$348,957	FY 23 Actual	\$320,211	\$320,211	FY 24 Actual	\$327,807	\$327,807	FY 25 Projected	\$332,325	\$332,325	FY 26 Projected	\$326,781	\$326,781	
Year	Federal	Total																	
FY 22 Actual	\$348,957	\$348,957																	
FY 23 Actual	\$320,211	\$320,211																	
FY 24 Actual	\$327,807	\$327,807																	
FY 25 Projected	\$332,325	\$332,325																	
FY 26 Projected	\$326,781	\$326,781																	
Note: FY23 projected expenditures are less due to beginning the fiscal year with two vacancies.																			
Source of Other Funds:																			
The Produce Safety Program is entirely funded with federal funds through the FDA Cooperative Agreement Program (CAP).																			
Authorization for the program is federal or state statute etc. Inclusive federal program number if applicable:																			
Federal Section 117.475(c)(13) published September 17, 2015 (80 FR 55908)																			
Are there federal matching requirements? If yes please explain:																			
There are no federal matching requirements for the Produce Safety Program.																			
Is it a federal mandate? If yes please explain:																			
The Produce Safety Rule is a federally mandated program that Missouri is implementing on behalf of FDA. The Missouri Department of Agriculture is administering the program because growers prefer to have State rather than Federal officials inspecting farms.																			

Department Agriculture	Section
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a at trategic priorit oe t i program a re

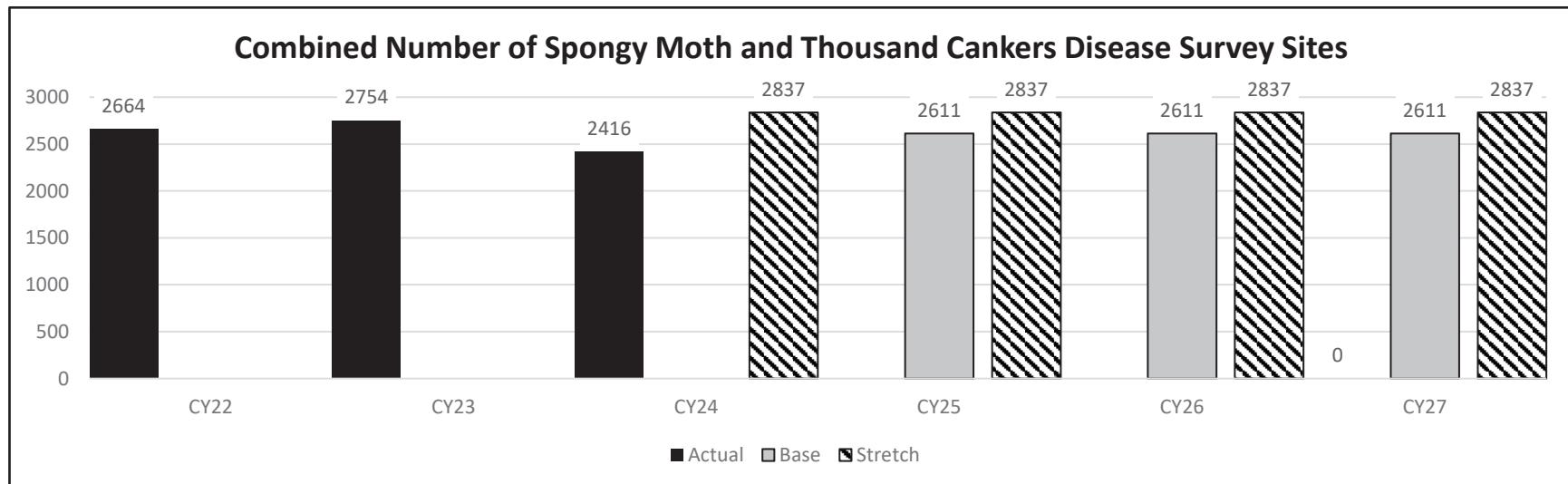
Empower MORE Missouri citizens and agribusinesses.

at oe t i program o

Designed to safeguard Missouri's economic plant resources and to facilitate interstate and international trade. This is accomplished by preventing or delaying the establishment of spongy moth and other invasive insects and diseases. Primary functions:

- Prevention is accomplished through comprehensive, cooperative annual surveys and focused education/outreach efforts.
- Protect Missouri's \$10 billion forest products industry and the state's nursery and landscape industry.
- Protect 12.5 million acres of oak forest, spongy moth's preferred host and the primary component of our forest products industry.
- Facilitate international trade of walnut logs and lumber by meeting survey requirements of importing countries.
- Protect tourism industry which relies on our native forest habitats.
- This program also works with emerald ash borer biological control and other forest insect and disease response efforts.
- The program is directed by the State Entomologist and operates within the Bureau of Plant Pest Control.

a ro i e an acti it mea ure for t e program



NOTE: Difficulty hiring seasonal surveyors in some regions of the state have led to a reduction in the number of spongy moth traps deployed.

O e actual ata i complete up to Aug e ur e ea on i rapping up an final num er are not a aila le at t i time

Department Agriculture

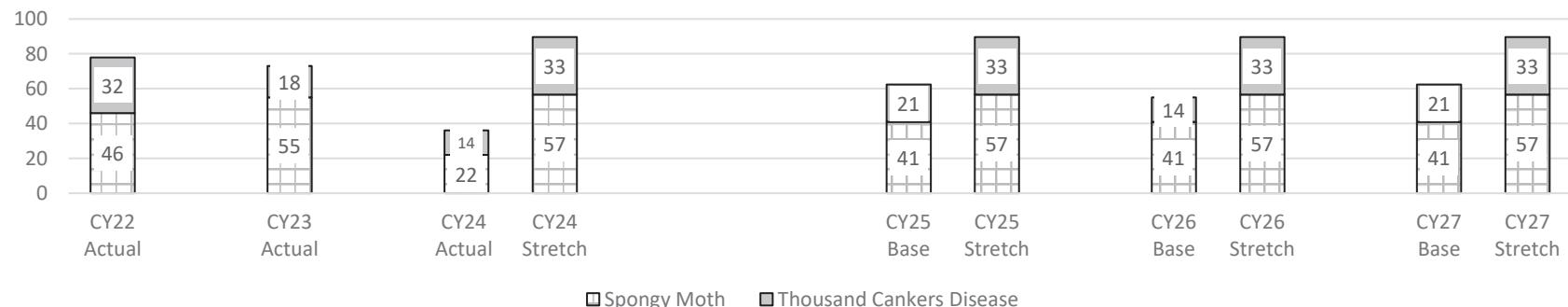
Section _____

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a ro i e an acti it mea ure for t e program continue

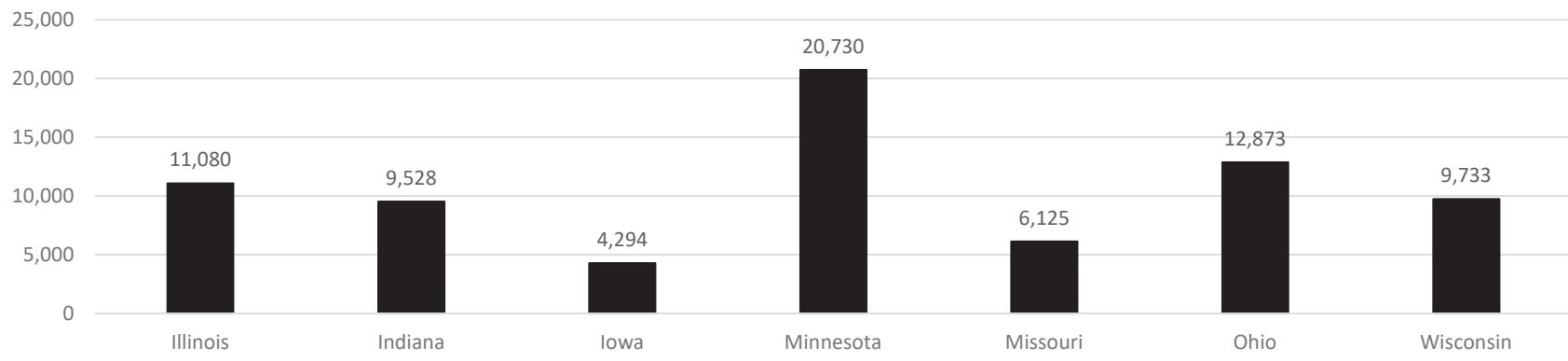
Number of Counties Surveyed for Spongy Moth and Thousand Cankers Disease in Annual Survey



NOTE 1: Some counties had both spongy moth and thousand cankers disease of walnut survey occurring in them in the same year.

O ne actual data i complete up to Aug 1 e ur e ea on i rapping up an final num er are not available at t i time

Spongy Moth Traps Deployed in Central States CY23 Surveys



NOTE 1: Number of traps deployed in each state represents combined number of traps deployed by all partner state and federal agencies in that state. All states represented here, except for Missouri, have active spongy moth populations.

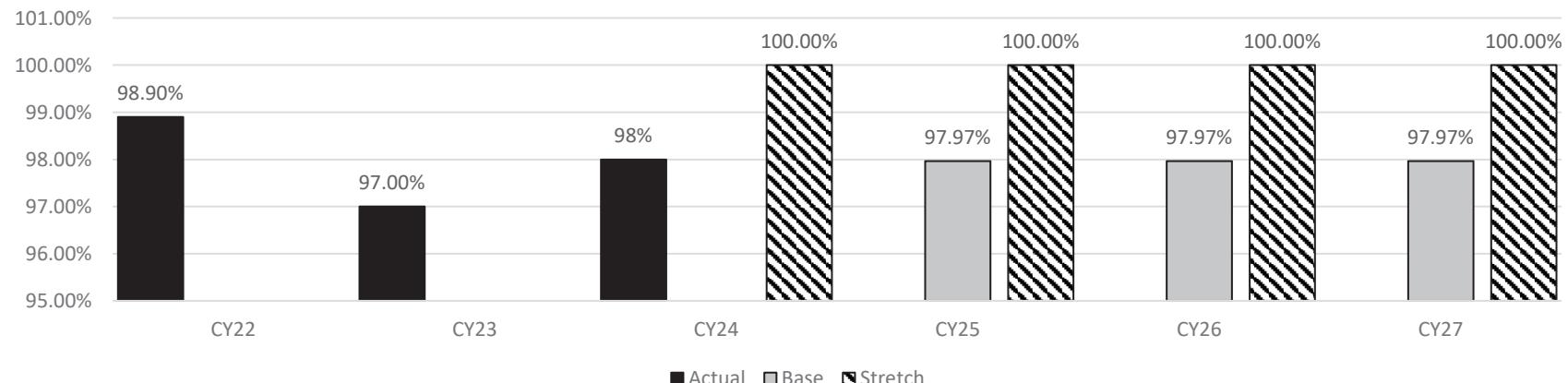
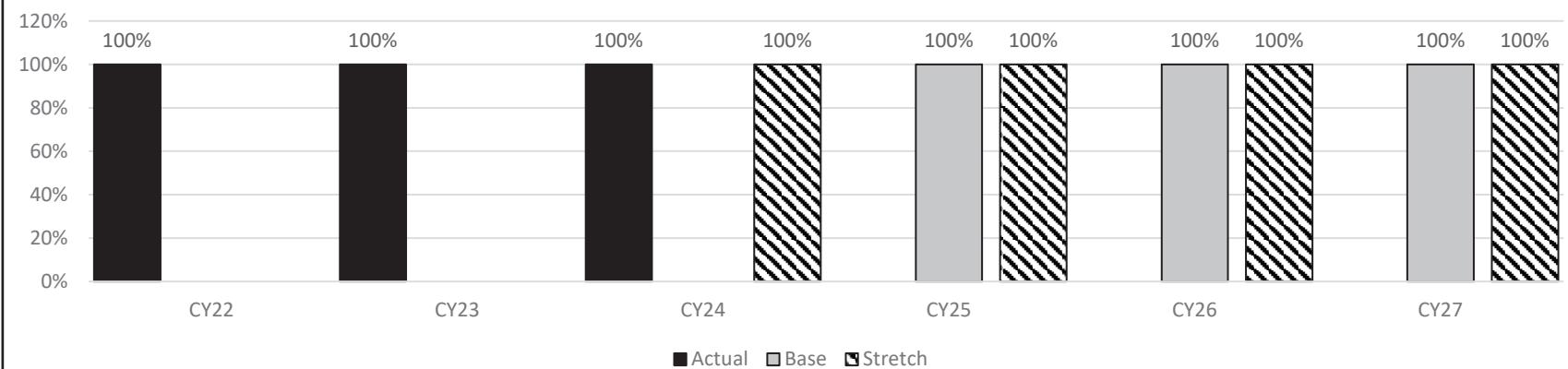
Department Agriculture

Program name In a i e In ect an Di ea e

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Section _____

Program i ea me a me of t e program ualit

Percentage of Spongy Moth Traps Recovered at the End of the Annual Survey**Percentage of Traps Recovered at the End of the Thousand Cankers Disease Annual Survey**

O ne actual

ata i complete up to Aug

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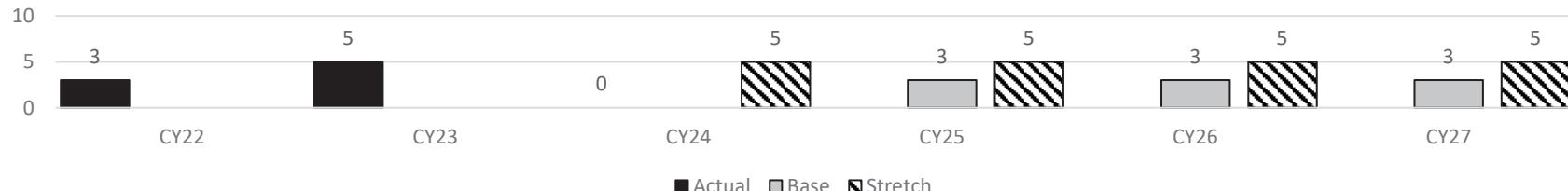
Department Agriculture

Section _____

Program name In a i e In ect an Di ea e

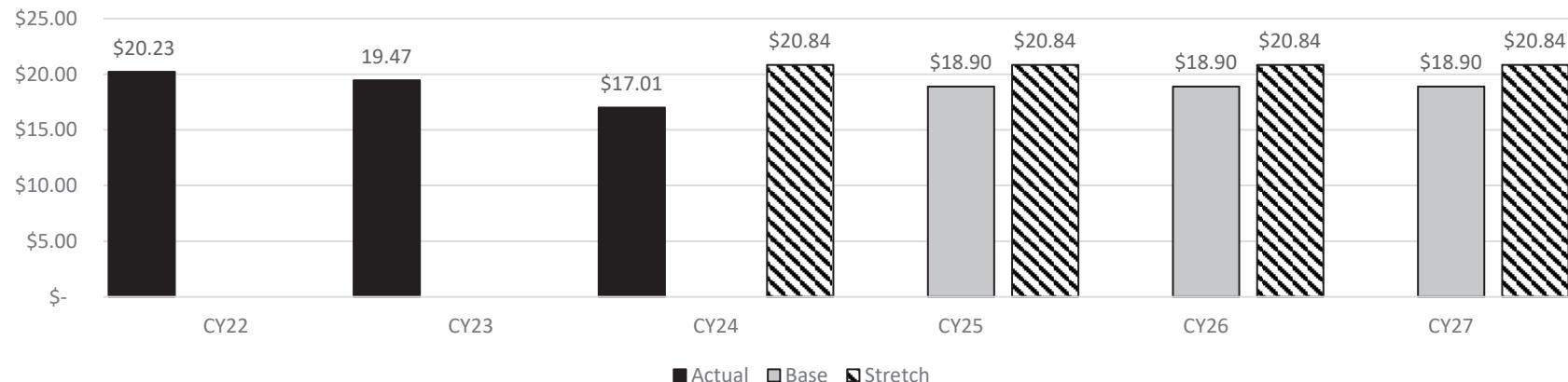
Program i foun int e follo ing core u get lant In u tri e

c ro i e a me a ure of t e program impact

Number of Spongy Moth Adults Trapped in Annual Survey

NOTE 1: Cooperation with USDA on outreach and regulatory programs, as well as statewide, annual early-detection surveys help prevent the introduction of spongy moth into Missouri.

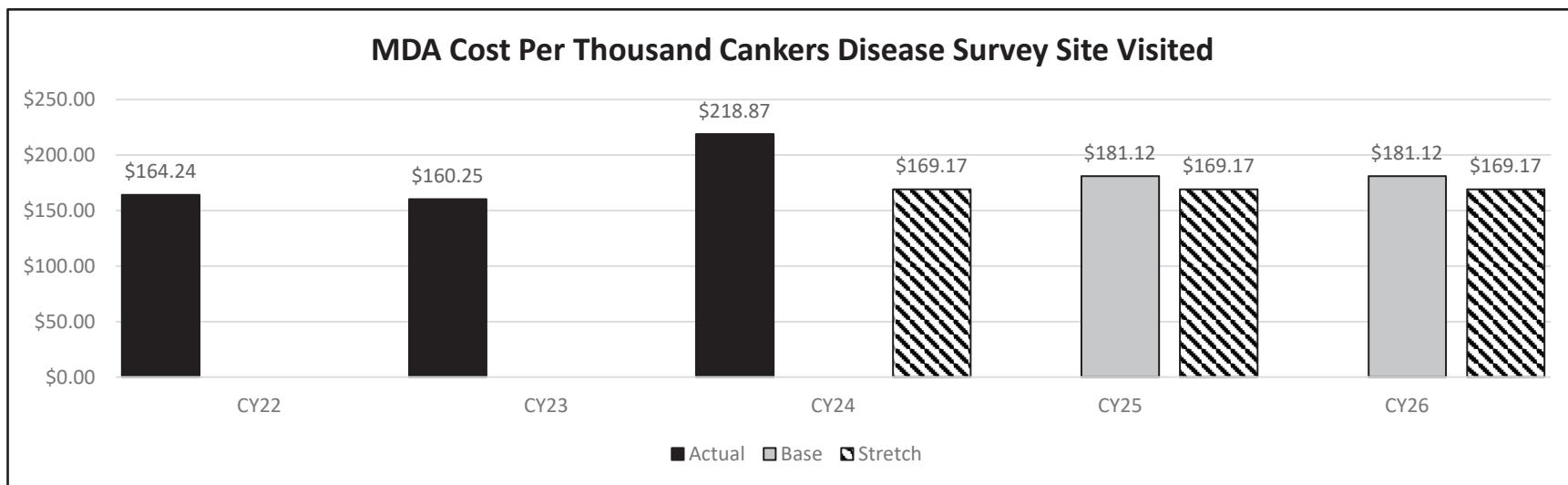
O e actual ata i complete up to Aug e ur e ea on i rapping up an final num er are not a aila le att i time
ro i e a me a ure of t e program efficienc

MDA Cost Per Spongy Moth Trap

NOTE 1: The Spongy Moth Slow The Spread Foundation reported that in CY18, the most recent available data, the average trapping costs in participating states was \$73/trap.

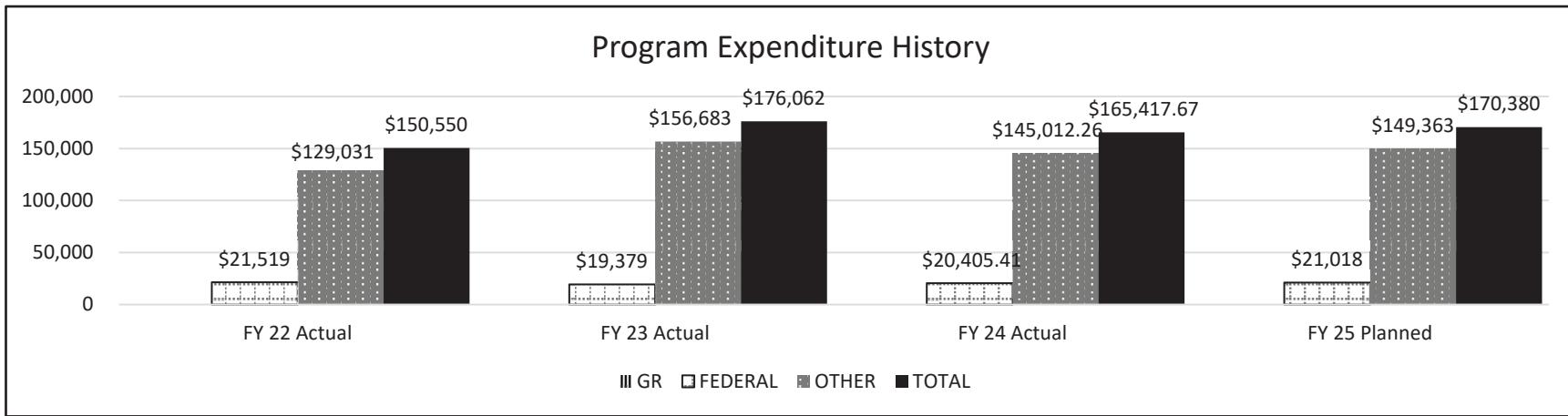
O e actual ata i complete up to Aug e ur e ea on i rapping up an final num er are not a aila le att i time

Department Agriculture	Section
Program name In a i e In ect an Di ea e	
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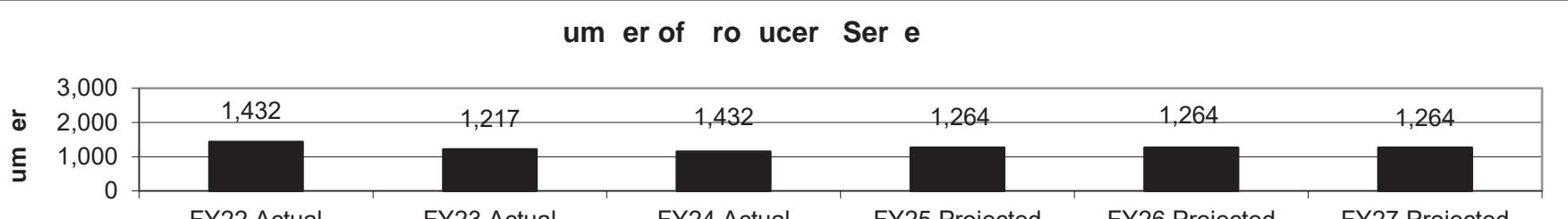
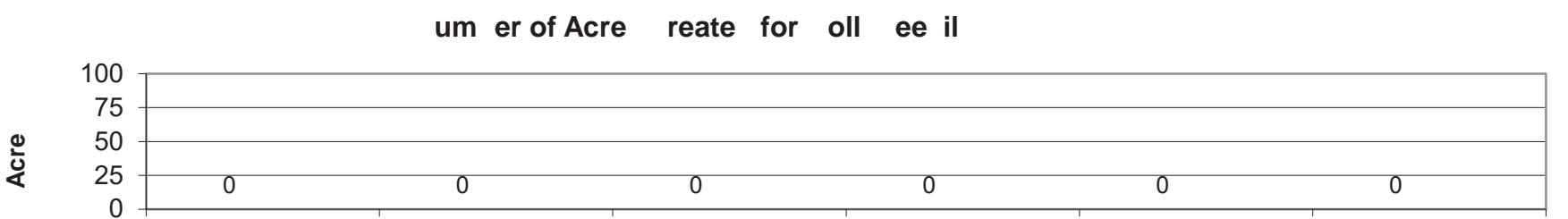


Only actual data is complete up to Aug 2023. Future projections are not available at this time.

Note: Actual expenditure for the prior fiscal year planned expenditure for the current fiscal year and amounts available to cover recommended funding for the upcoming fiscal year. (Note: Amounts do not include fringe benefit costs.)



Department Agriculture	Section _____
program name In a i eIn ect an Di ea e rogram i foun int e follo ing core u get lant In u trie	
<p>at are t e ource of t e Ot er fun Ag Protection Funds (0970)</p> <p>ati t e aut ori ation for t i program ie fe eral or state tatute etc Inclu et fe eral program num er if applica le The Missouri Plant Law, Sections 263.010 to 263.180, RSMo 2000</p> <p>Are t ere fe eral matc ing re uirement If e ple a ee plain No</p> <p>I t i afe erall man ate program If e ple a ee plain No</p>	

Department Agriculture	Section
Program name: Boll Weevil Eradication	
Program information: The following core features of the program include:	
a. Strategic priority: The program aims to Empower MORE Missourians.	
at a strategic priority program o	
Designed to eradicate boll weevil in Missouri, and is part of a national effort to eradicate boll weevil from the United States.	
• Boll weevil infestations in Missouri have cost cotton growers over eight million dollars in lost yield, in addition to treatment costs.	
• The program was voted in by referendum in 2000, was implemented in 2001, and was in the eradication phase until 2007.	
• Missouri cotton growers voted in a post-eradication program which began in calendar year 2008.	
• In February 2019, Missouri cotton growers voted via referendum to continue the post-eradication program for the next 10 years.	
• To fund the post-eradication program, Missouri cotton growers also voted to pay a small, annual per acre fee which is collected by the department.	
a. Programmatic measure for the program:	
	Number of Producer Service
	
NOTE 1: This is a new measure in FY20. This number represents the number of farmers or entities growing cotton in Missouri, based on Farm Service Agency data.	
a. Programmatic measure of the program quality:	
	Number of Acres Treated for Boll Weevil
	
NOTE 1: The boll weevil eradication program has been highly effective since no further treatments have been needed.	

Department Agriculture	Section														
program name oil ee il ra ication															
program i foun in t e follo ing core u get	oil ee il ra ication														
c ro i e a mea ure of t e program impact															
<p style="text-align: center;">um er of oil ee il apture in Annual Sur e</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>FY22 Actual</td> <td>0</td> </tr> <tr> <td>FY23 Actual</td> <td>0</td> </tr> <tr> <td>FY24 Actual</td> <td>0</td> </tr> <tr> <td>FY25 Projected</td> <td>0</td> </tr> <tr> <td>FY26 Projected</td> <td>0</td> </tr> <tr> <td>FY27 Projected</td> <td>0</td> </tr> </tbody> </table>	Year	Value	FY22 Actual	0	FY23 Actual	0	FY24 Actual	0	FY25 Projected	0	FY26 Projected	0	FY27 Projected	0	
Year	Value														
FY22 Actual	0														
FY23 Actual	0														
FY24 Actual	0														
FY25 Projected	0														
FY26 Projected	0														
FY27 Projected	0														
NOTE 1: The boll weevil eradication program has been highly effective since no boll weevils have been captured post eradication.															
ro i e an efficienc mea ure															
<p style="text-align: center;">o t to otton ro ucer acre</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>FY23 Actual</td> <td>\$2.00</td> </tr> <tr> <td>FY24 Actual</td> <td>\$2.00</td> </tr> <tr> <td>FY25 Projected</td> <td>\$2.00</td> </tr> <tr> <td>FY26 Projected</td> <td>\$2.00</td> </tr> <tr> <td>FY27 Projected</td> <td>\$2.00</td> </tr> </tbody> </table>	Year	Value	FY23 Actual	\$2.00	FY24 Actual	\$2.00	FY25 Projected	\$2.00	FY26 Projected	\$2.00	FY27 Projected	\$2.00			
Year	Value														
FY23 Actual	\$2.00														
FY24 Actual	\$2.00														
FY25 Projected	\$2.00														
FY26 Projected	\$2.00														
FY27 Projected	\$2.00														
NOTE 1: Cost per acre assessed to Missouri cotton growers annually. Assessment was approved by Missouri cotton growers in February 2019.															

Department Agriculture	Section _____																				
Program name all ee il ra ication																					
Program i foun in t e follo ing core u get	oll ee il ra ication																				
<p>ro i e actual e pen iture for t e prior t ree fi cal ear an planne e pen iture for t e current fi cal ear</p> <table border="1"> <thead> <tr> <th>Fiscal Year</th> <th>GR (Unshaded)</th> <th>OTHER (Shaded)</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>FY 22 Actual</td> <td>0</td> <td>20,734</td> <td>20,734</td> </tr> <tr> <td>FY 23 Actual</td> <td>0</td> <td>1,023</td> <td>1,023</td> </tr> <tr> <td>FY 24 Actual</td> <td>0</td> <td>6,086</td> <td>6,086</td> </tr> <tr> <td>FY 25 Projected</td> <td>0</td> <td>9,281</td> <td>9,281</td> </tr> </tbody> </table>		Fiscal Year	GR (Unshaded)	OTHER (Shaded)	Total	FY 22 Actual	0	20,734	20,734	FY 23 Actual	0	1,023	1,023	FY 24 Actual	0	6,086	6,086	FY 25 Projected	0	9,281	9,281
Fiscal Year	GR (Unshaded)	OTHER (Shaded)	Total																		
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<p>at are t e oource of t e Ot er fun</p> <p>Boll Weevil Suppression & Eradication (0823)</p>																					
<p>at i t e aut ori ation for t i program i e fe eral or state tatute etc Inclu et e fe eral program num er if applica le</p> <p>RSMo Chapter 263.500 - Boll Weevil Eradication</p>																					
<p>Are t ere fe eral matc ing re uirement If e ple a ee plain</p> <p>No</p>																					
<p>I t i afe erall man ate program If e ple a ee plain</p> <p>No</p>																					

RO RAM D S RI IO

Department Agriculture

A Section

rogram name Regeneration Agriculture

rogram is found in the following core categories

a strategic priority of the program area

A project on soil health to boost productivity for growers in Missouri.

at the top priority

Improve soil health by increasing key soil characteristics including soil organic matter, water holding capacity, soil aggregation, and soil carbon.

a reasonable activity measure for the program

Increase organic matter, water efficiency, reduced tillage, increased resilience

reasonable measure of the program quality

Growers yield increase, utilization of soil health techniques

reasonable measure of the program impact

Growers return on investment, farm profitability and increased land value

RO RAM D S RI IO

Department Agriculture

A Section

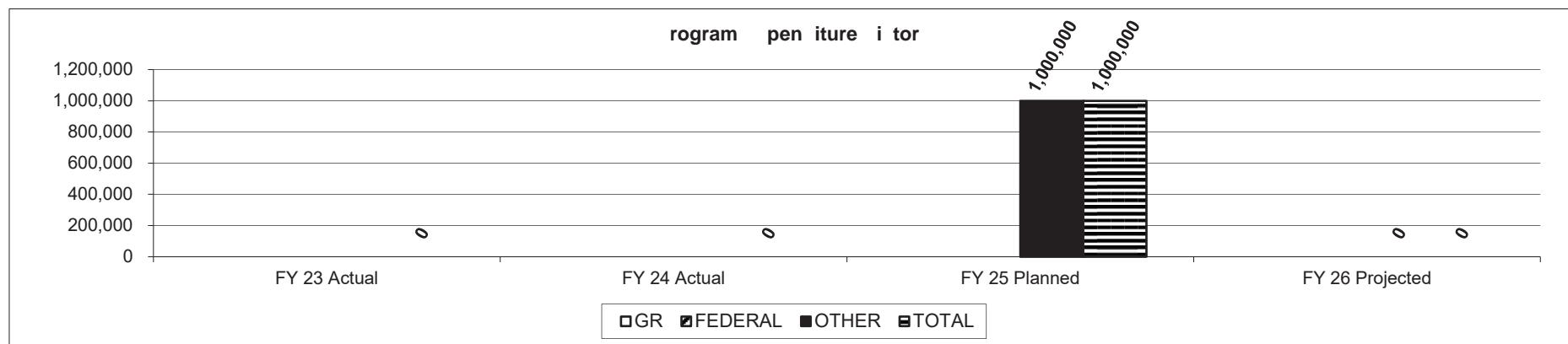
rogram name Regeneration Agriculture

rogram is found in the following core categories

Program measure of the program efficiency

Will be shown through reduced input costs and increased output.

Program expenditure for the prior fiscal year and planned expenditure for the current fiscal year. *Note: Amounts do not include fringe benefit costs.)*



What are the source of the Other funds?

N/A

What is the authorization for this program ie federal or state statute etc. Include the federal program number if applicable

N/A

Are there federal matching requirement? If yes please explain

No

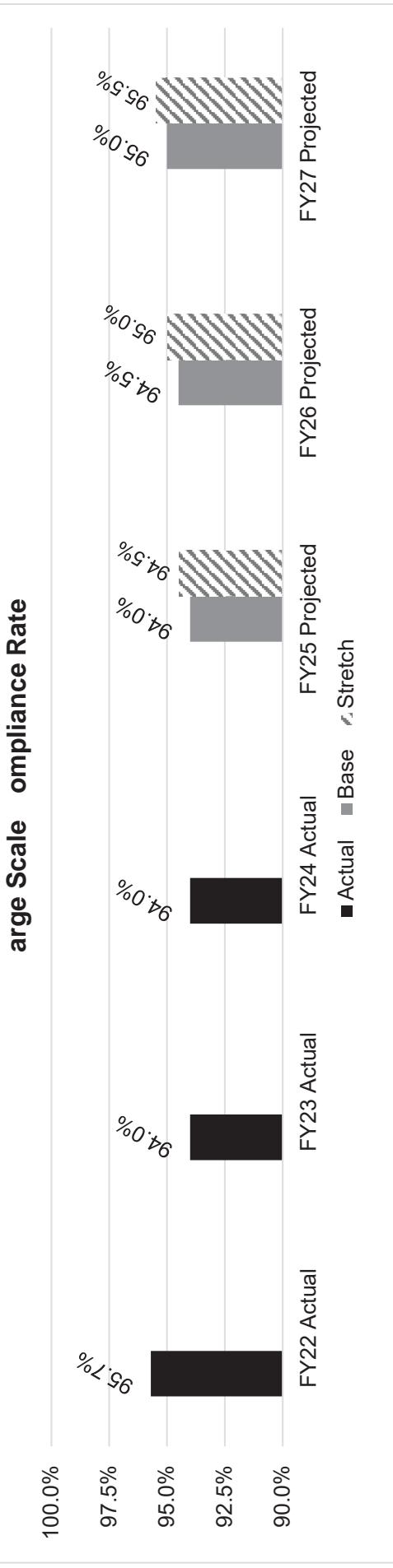
Is this a federal mandate program? If yes please explain

No

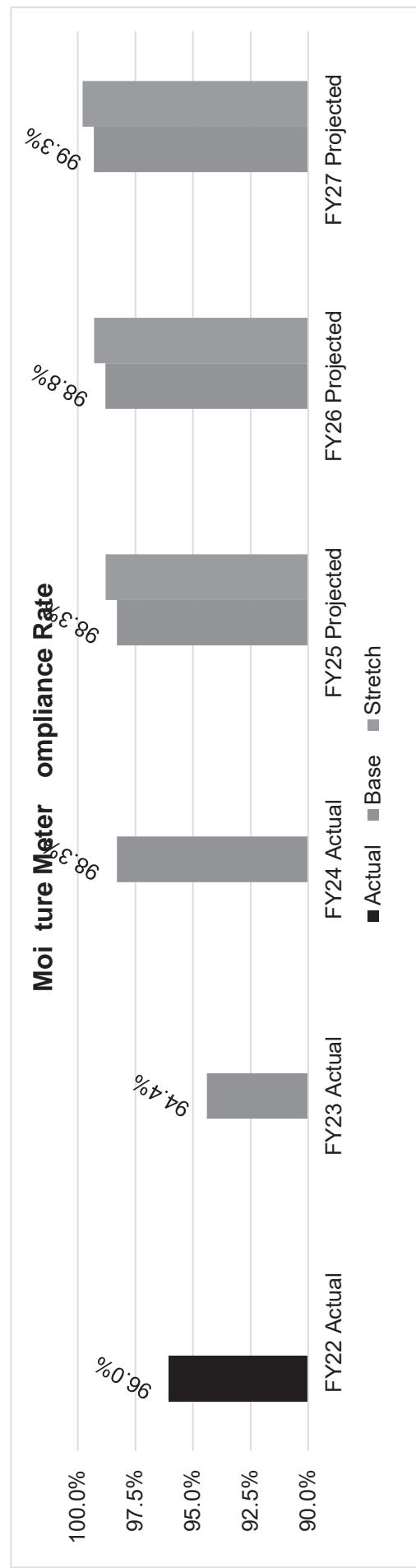
Department Agriculture	Section																												
Program Name Description	Large Scale Inspection Program																												
Program Information	found in the following core categories:																												
a Strategic priority	Reach MORE consumers to promote and protect agriculture.																												
Strategic priority	<ul style="list-style-type: none"> o Provide equity in the marketplace by ensuring accuracy of weighing and measuring devices greater than 1,000 lbs. capacity. These devices are typically found at grain elevators, rock quarries, fertilizer plants, livestock auctions, landfills, recycling centers, fescue seed buying stations, etc. o Routinely test grain moisture meters to ensure accuracy at seed testing and buying stations throughout the state. o Work in cooperation with the National Conference on Weights and Measures (NCWM) to ensure Missouri is represented when setting national standards in NIST Handbooks 44, 130, and 133. These handbooks are referenced by State law. 																												
Program activities	<p>Number of Large Scale Devices Inspected</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Actual</th> <th>Base</th> <th>Stretch</th> </tr> </thead> <tbody> <tr> <td>FY22 Actual</td> <td>5,545</td> <td></td> <td></td> </tr> <tr> <td>FY23 Actual</td> <td>5,780</td> <td></td> <td></td> </tr> <tr> <td>FY24 Actual</td> <td>6,075</td> <td></td> <td></td> </tr> <tr> <td>FY25 Projected</td> <td></td> <td>6,075</td> <td>6,181</td> </tr> <tr> <td>FY26 Projected</td> <td></td> <td>6,181</td> <td>6,305</td> </tr> <tr> <td>FY27 Projected</td> <td></td> <td>6,305</td> <td>6,431</td> </tr> </tbody> </table> <p>Note: Base of 6075 with a projected stretch goal of 1.75% projected for FY25 2% for FY26 and FY27.</p>	Year	Actual	Base	Stretch	FY22 Actual	5,545			FY23 Actual	5,780			FY24 Actual	6,075			FY25 Projected		6,075	6,181	FY26 Projected		6,181	6,305	FY27 Projected		6,305	6,431
Year	Actual	Base	Stretch																										
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FY27 Projected		6,305	6,431																										
Number of Moisture Meter Devices Inspected	<table border="1"> <thead> <tr> <th>Year</th> <th>Actual</th> <th>Base</th> <th>Stretch</th> </tr> </thead> <tbody> <tr> <td>FY22 Actual</td> <td>149</td> <td></td> <td></td> </tr> <tr> <td>FY23 Actual</td> <td>234</td> <td></td> <td></td> </tr> <tr> <td>FY24 Actual</td> <td>349</td> <td></td> <td></td> </tr> <tr> <td>FY25 Projected</td> <td></td> <td>349</td> <td>355</td> </tr> <tr> <td>FY26 Projected</td> <td></td> <td>355</td> <td>361</td> </tr> <tr> <td>FY27 Projected</td> <td></td> <td>361</td> <td>367</td> </tr> </tbody> </table> <p>Note: Base is 349 with a projected stretch goal of 1.75% for FY25 and 1.75% for FY26 and FY27</p> <p>Note: FY22 was the first year the Large Scale Staff began inspecting these devices.</p>	Year	Actual	Base	Stretch	FY22 Actual	149			FY23 Actual	234			FY24 Actual	349			FY25 Projected		349	355	FY26 Projected		355	361	FY27 Projected		361	367
Year	Actual	Base	Stretch																										
FY22 Actual	149																												
FY23 Actual	234																												
FY24 Actual	349																												
FY25 Projected		349	355																										
FY26 Projected		355	361																										
FY27 Projected		361	367																										

RO RAMD S RI IO

Department	Agriculture						Section
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i foun	int e follo	ing core u get	eig t	Mea ure an	on umer	rotection	
ro i e a mea ure of t e program	ue	ualit					



Note: Base of 94% with a projected stretch goal of .005% FY25, FY26 and FY27.



Note: Base of 98.3% with a projected stretch target of .005% for FY25, and .005% for FY26 and FY27.
Note: FY22 was the first year the Large Scale Staff began inspecting these devices.

RO RAMD S RI IO

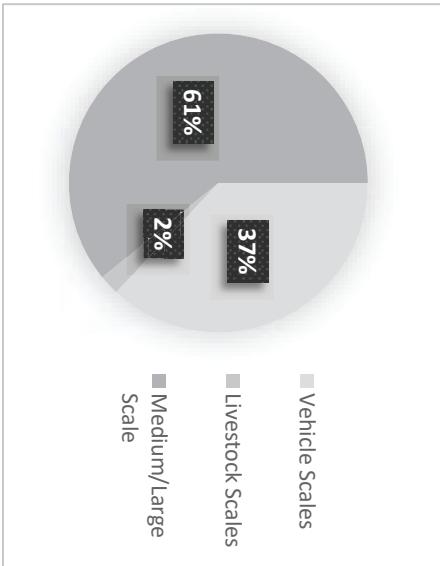
Department Agriculture

Program Name De ice onmo it large Scale Impaction program

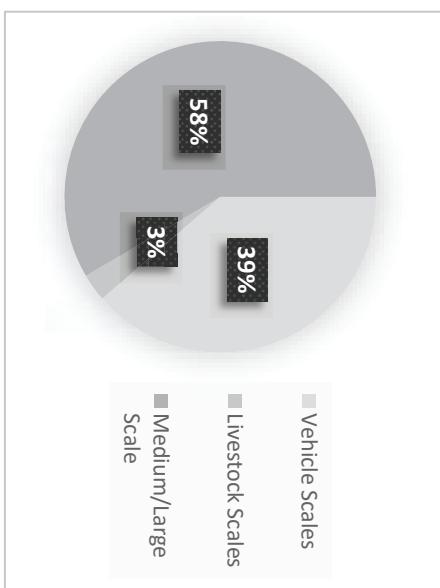
Program found in the following core categories: Measuring and Monitoring Protection

Cost measure of the program impact

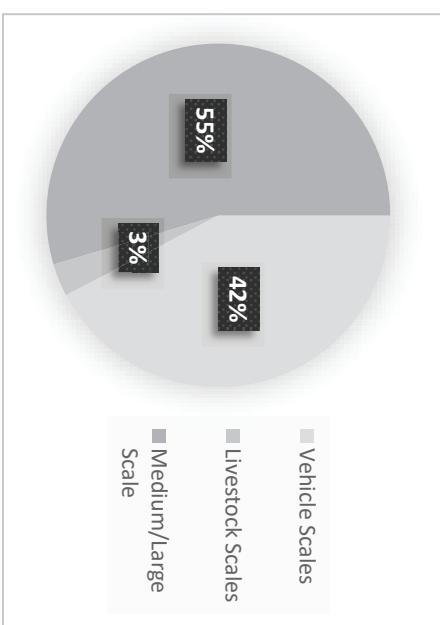
FY22 Actual



FY23 Actual

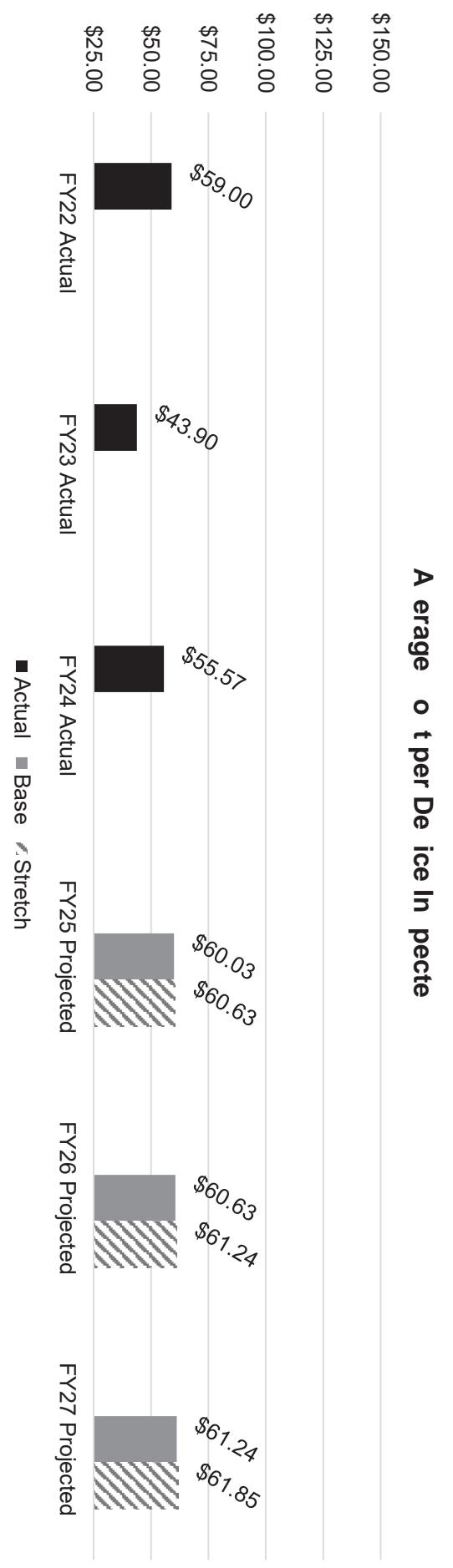


FY24 Actual



Cost measure of the program efficiency

Average of the De ice Impacts

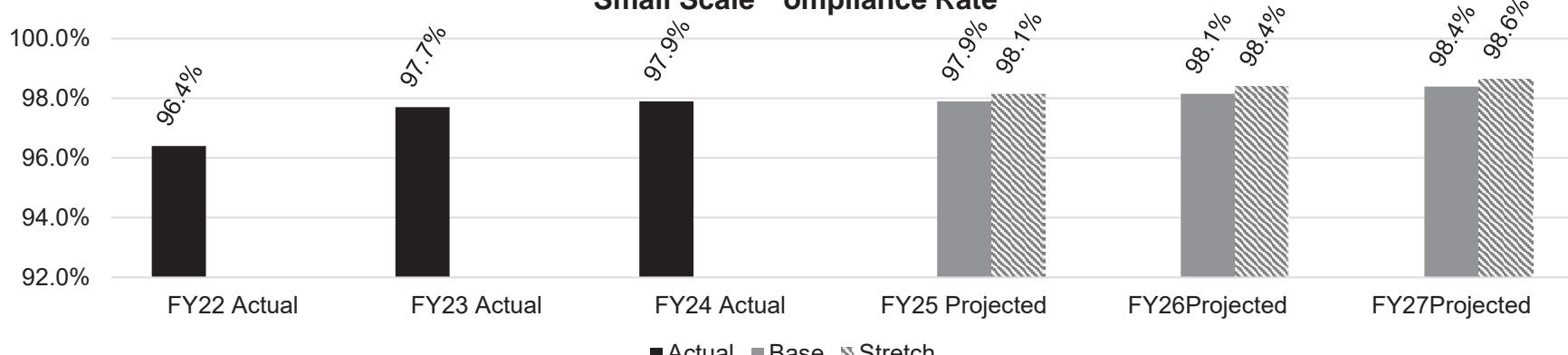
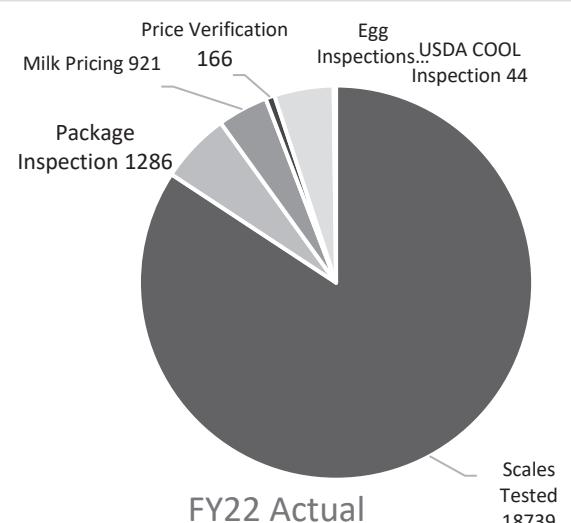
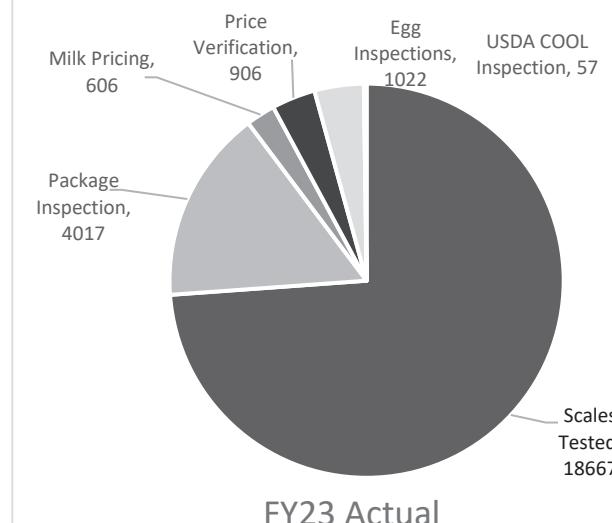
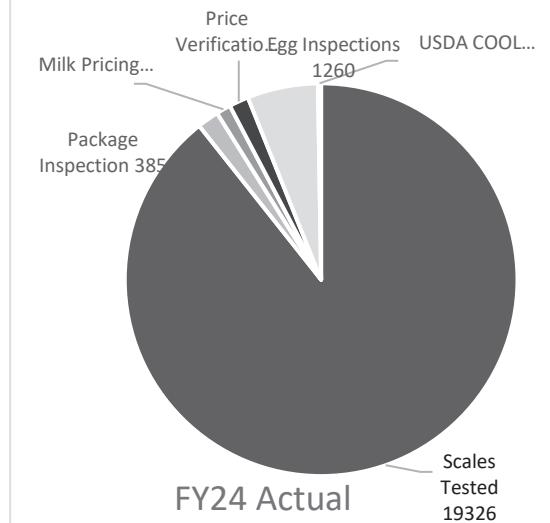


Note: Base of \$55.57 with a projected stretch goal of 1% for FY25, FY26 and FY27.

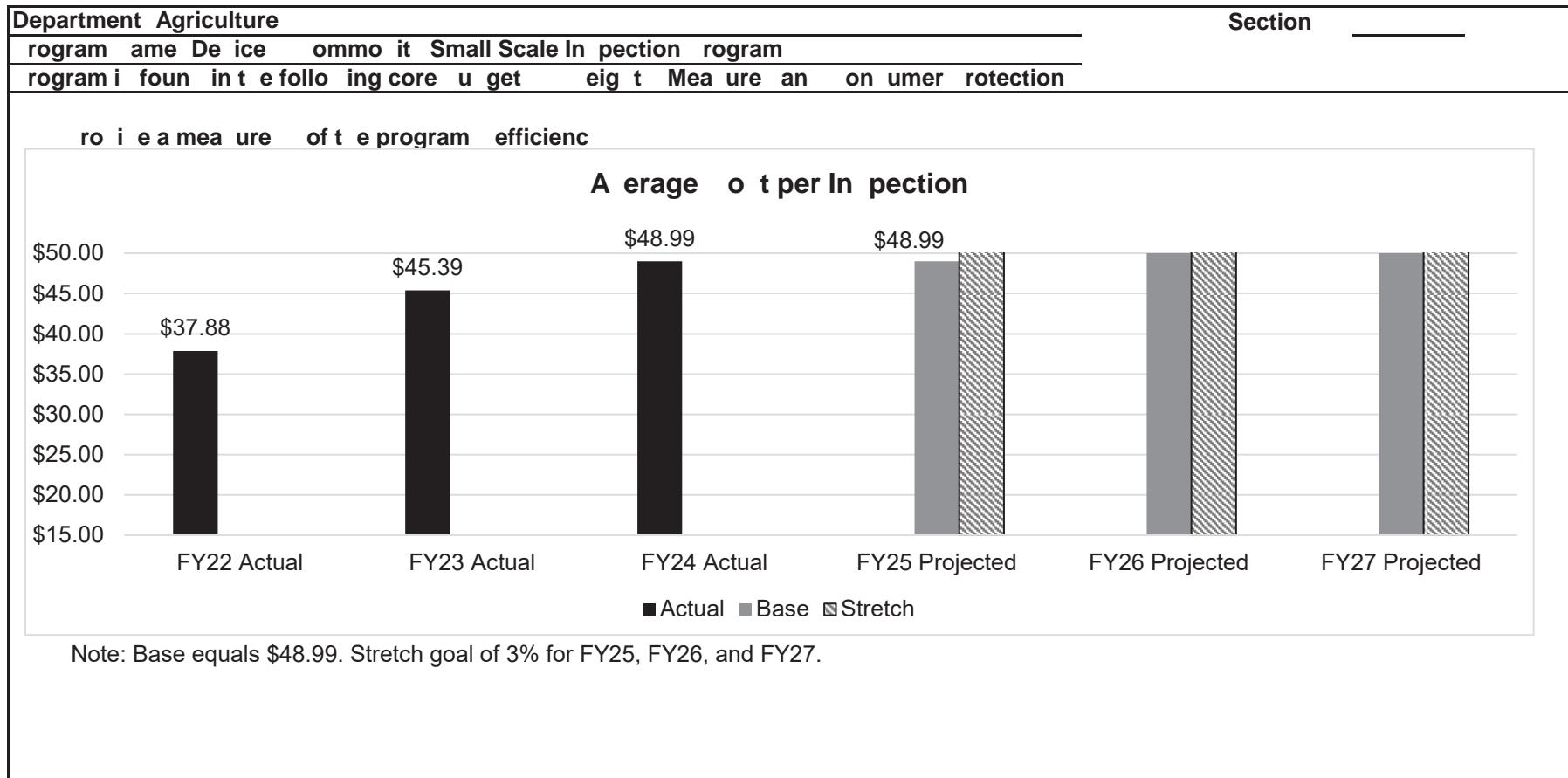
Cost fluctuations are due to large scale truck purchases every other year

Department Agriculture	Section _____																														
Program name Decrease in Scale Inspection program																															
Program is found in the following core budget categories:																															
Actual expense for the prior fiscal year planned expense for the current fiscal year Note: Amounts do not include fringe benefit costs.)																															
<p style="text-align: center;">program expense history</p> <table border="1"> <thead> <tr> <th>Year</th> <th>GR</th> <th>Federal</th> <th>Other</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>FY21 Actual</td> <td>166,911</td> <td>0</td> <td>222,467</td> <td>389,378</td> </tr> <tr> <td>FY22 Actual</td> <td>97,371</td> <td>0</td> <td>229,799</td> <td>327,170</td> </tr> <tr> <td>FY23 Actual</td> <td>268,036</td> <td>0</td> <td>379,560</td> <td>647,595</td> </tr> <tr> <td>FY24 Actual</td> <td>379,828</td> <td>0</td> <td>116,240</td> <td>496,068</td> </tr> <tr> <td>FY25 Planned</td> <td>387,424</td> <td>0</td> <td>118,565</td> <td>505,989</td> </tr> </tbody> </table>		Year	GR	Federal	Other	Total	FY21 Actual	166,911	0	222,467	389,378	FY22 Actual	97,371	0	229,799	327,170	FY23 Actual	268,036	0	379,560	647,595	FY24 Actual	379,828	0	116,240	496,068	FY25 Planned	387,424	0	118,565	505,989
Year	GR	Federal	Other	Total																											
FY21 Actual	166,911	0	222,467	389,378																											
FY22 Actual	97,371	0	229,799	327,170																											
FY23 Actual	268,036	0	379,560	647,595																											
FY24 Actual	379,828	0	116,240	496,068																											
FY25 Planned	387,424	0	118,565	505,989																											
Note: Large scale trucked was purchased in FY23 which increased expense total for that fiscal year.																															
What is the source of the Other funds? Ag Protection Fund (0970)																															
What is the authorization for this program? Is it federal or state statute etc. Include the federal program number if applicable Chapter 413.005 to 413.229 RSMo.																															
Are there federal matching requirements? If yes please explain No																															
Is this a federal grant program? If yes please explain No																															

Department Agriculture	Section																												
program name Description of Small Scale Inspection program																													
program is found in the following core categories:																													
a strategic priority of the program is:																													
Reach MORE consumers to promote and protect agriculture.																													
at least one program goal:																													
<ul style="list-style-type: none"> o Perform annual inspections of scales with the capacity of up to 1,000 lbs. according to Missouri Laws and Regulations. These devices are typically found at grocery stores, hardware stores, lawn and garden centers, farmers markets, etc. o Routinely check quantity of contents and labeling according to regulations under the Fair Packaging and Labeling Act. o Perform price verifications on point-of-sale systems to ensure the correct pricing of commodities. o Enforce the Unfair Milk Sales Practices Act by licensing distributors and processors, then verifying that milk is being sold according to the Unfair Milk Practices Act. o License individuals and businesses who sell or distribute eggs in Missouri, and enforce USDA standards for packing, grading, and safety. o Work in cooperation with the National Conference on Weights and Measures (NCWM) to ensure Missouri is represented when setting national national standards in NIST Handbooks 44, 130, and 133. These handbooks are referenced by State law. 																													
a proposed action measure for the program:																													
<p style="text-align: center;">Number of Commercial Small Scale Devices Inspected</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Actual</th> <th>Base</th> <th>Stretch</th> </tr> </thead> <tbody> <tr> <td>FY22 Actual</td> <td>18,739</td> <td></td> <td></td> </tr> <tr> <td>FY23 Actual</td> <td>18,667</td> <td></td> <td></td> </tr> <tr> <td>FY24 Actual</td> <td>19,326</td> <td></td> <td></td> </tr> <tr> <td>FY25 Projected</td> <td></td> <td>19,326</td> <td>19,664</td> </tr> <tr> <td>FY26 Projected</td> <td></td> <td>19,664</td> <td>20,008</td> </tr> <tr> <td>FY27 Projected</td> <td></td> <td>20,008</td> <td>20,358</td> </tr> </tbody> </table>	Year	Actual	Base	Stretch	FY22 Actual	18,739			FY23 Actual	18,667			FY24 Actual	19,326			FY25 Projected		19,326	19,664	FY26 Projected		19,664	20,008	FY27 Projected		20,008	20,358	
Year	Actual	Base	Stretch																										
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FY24 Actual	19,326																												
FY25 Projected		19,326	19,664																										
FY26 Projected		19,664	20,008																										
FY27 Projected		20,008	20,358																										
Note: Base of 19326 with a projected stretch goals of 1.75% for FY25, 1.75% for FY26 and FY27 .																													

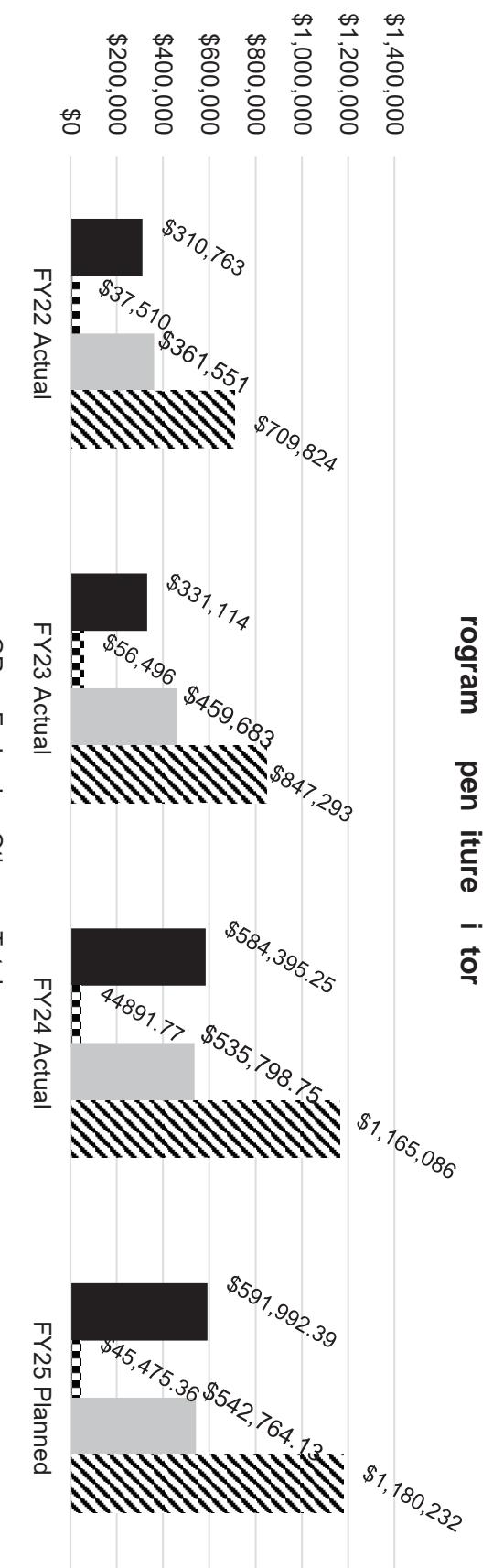
Department Agriculture	Section																											
program name De ice ommo it Small Scale In pectio n program																												
program i foun int e follo ing core u get eig t Mea ure an on umer rotection																												
ro i e a mea ure of t e program ualit																												
<p style="text-align: center;">Small Scale Compliance Rate</p>  <table border="1"> <thead> <tr> <th>Year</th> <th>Actual (%)</th> <th>Base (%)</th> <th>Stretch (%)</th> </tr> </thead> <tbody> <tr> <td>FY22 Actual</td> <td>96.4%</td> <td>97.9%</td> <td>98.4%</td> </tr> <tr> <td>FY23 Actual</td> <td>97.7%</td> <td>97.9%</td> <td>98.6%</td> </tr> <tr> <td>FY24 Actual</td> <td>97.9%</td> <td>97.9%</td> <td>98.6%</td> </tr> <tr> <td>FY25 Projected</td> <td>97.9%</td> <td>98.1%</td> <td>98.1%</td> </tr> <tr> <td>FY26 Projected</td> <td>98.1%</td> <td>98.4%</td> <td>98.4%</td> </tr> <tr> <td>FY27 Projected</td> <td>98.4%</td> <td>98.6%</td> <td>98.6%</td> </tr> </tbody> </table>	Year	Actual (%)	Base (%)	Stretch (%)	FY22 Actual	96.4%	97.9%	98.4%	FY23 Actual	97.7%	97.9%	98.6%	FY24 Actual	97.9%	97.9%	98.6%	FY25 Projected	97.9%	98.1%	98.1%	FY26 Projected	98.1%	98.4%	98.4%	FY27 Projected	98.4%	98.6%	98.6%
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Note: Base of 97.9% with a projected stretch goals of .25% for FY25 , FY26 and FY27.																												
c ro i e a mea ure of t e program impact																												
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Package Inspection	1286																											
Egg Inspections	166																											
Price Verification	166																											
USDA COOL Inspection	44																											
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USDA COOL Inspection	57																											
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Category	Value																											
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Egg Inspections	385																											
Price Verification	1260																											
USDA COOL Inspection	18667																											

R O R A M D S R I I O



RO RAMD S RI IO

Department	Agriculture	Section
program name	De ice mommo it Small Scale In pectio n program rogram i foun in t e follo wing core u get eig t Mea ure an on umer rotection ro i e actual e pen iture for t e prior t ree fi cal ear planne e pen iture for t e current fi cal ear Note: Amounts do not include fringe benefit costs.)	



at are t e ou rce oft e Ot er fun
Ag Protection Fund (0970)

at i t e aut ori ation for t i program ie fe eral or state tatute etc Inclu et efe eral program num er if applica le
Chapter 413.005 to 413.229 RSMo.
Chapter 196.311 to 196.361 RSMo.
Chapter 416.410 to 416.560 RSMo.

- Are t ere fe eral matc ing re uirement If e ple a ee plain
No
I t i a fe erall man ate program If e ple a ee plain
No

Department Agriculture**Section**

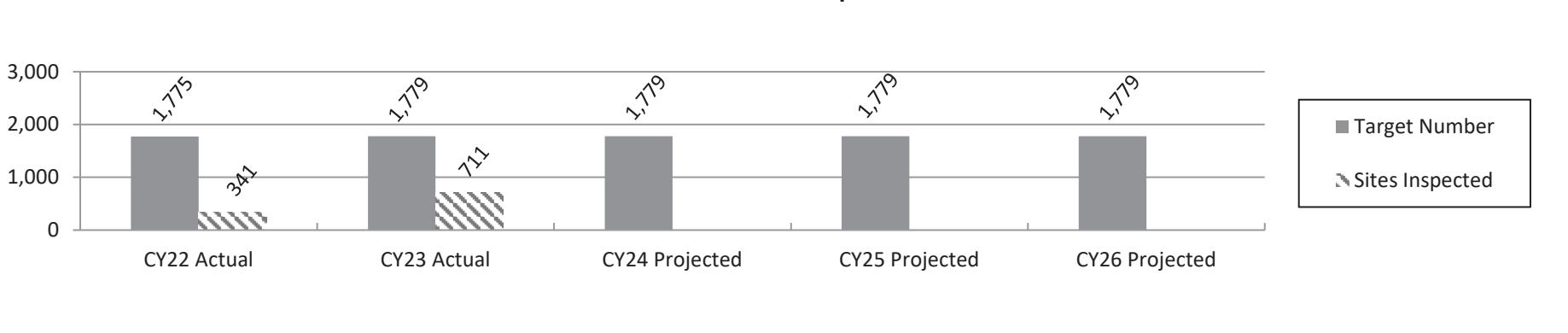
Program Name Fuel Quality
Program Description found in the following core values:
Strategic Priority to program area

a **at strategic priority program area**

Reach MORE and empower MORE consumers.

at oe t i program o

- Obtain and analyze samples of petroleum products, fuel ethanol, and biodiesel sold, stored, or offered for sale in Missouri.
- Ensure all motor fuels meet minimum quality standards.
- Provide economic benefit to consumers and businesses by ensuring they receive quality fuels at the least possible cost.
- Participate in regional and national consensus organizations such as Central Weights and Measures Association, National Conference on Weights and Measures, and ASTM International to ensure the uniform application of specifications and test methods for motor fuels.

a **ro i e an acti it mea ure for t e program****Number of Service Stations Inspected**

Note 1: Target number of service station inspections during a calendar year is 1,779 with a stretch of 1,797.

Note 2: Reduced number of inspections is due to configuring a new laboratory information management system and employee vacancies.

Department Agriculture

Section _____

Program Name Fuel Quality

Program is found in the following core categories: Measurement, Numerical Protection

a programmatic activity measure for the program continues

Number of Sample Fuel Types Collected

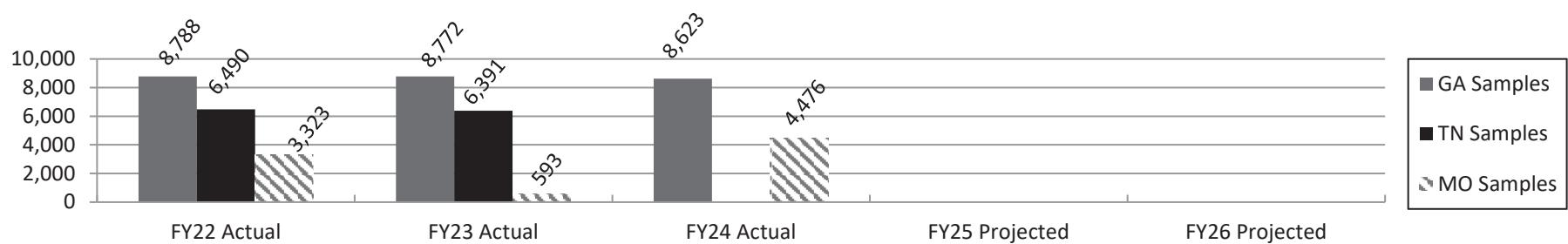
Fuel	2022	2023	2024
Gasoline	2282	330	2741
Ethanol Blends > 15%	52	14	72
Methanol/ Racing Fuel	3	2	9
Fuel Ethanol	84	31	115
Aviation Fuels	43	3	84
Diesel	744	160	1326
B100	74	42	76
Kerosene	41	11	53

Note 1: Reduced number of samples collected in FY23 is due to configuring a new laboratory information management system and employee vacancies.

a programmatic activity measure for the program continues

Benchmark - Number of Samples Tested

Georgia and Tennessee vs. Missouri



Note 1: Missouri's FY23 decline in samples tested was due to configuring a new laboratory information management system and employee vacancies.

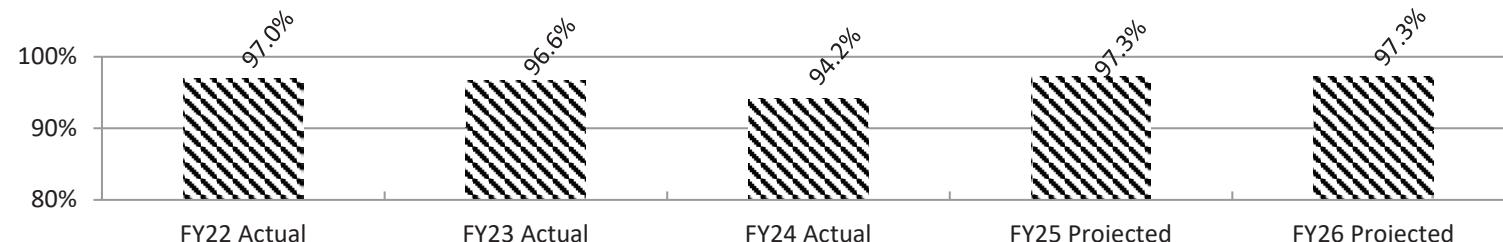
Note 2: Tennessee sample numbers have not been published for FY24.

Department Agriculture

Section _____

Program name fuel quality
Program found in the following core categories:
eighth Measure an onumer protection

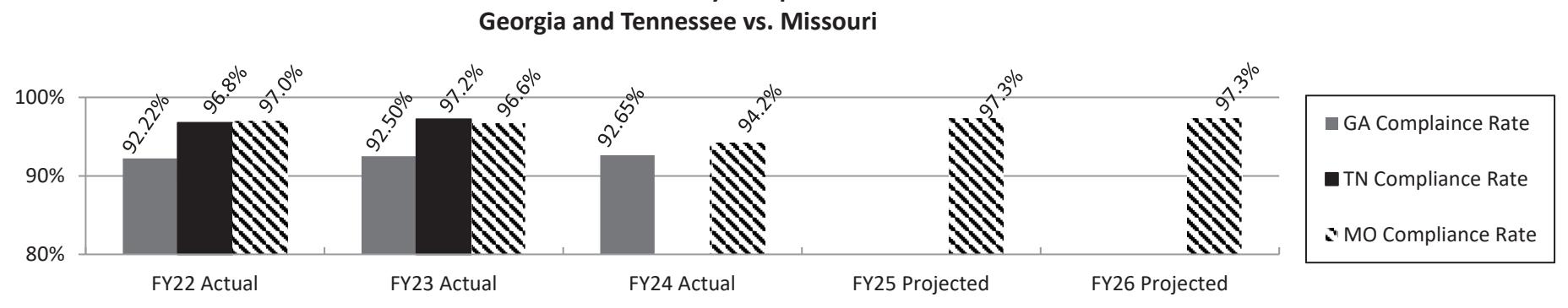
Program measure of the program impact

Fuel Quality Compliance Rate

Note 1: Missouri's base target of random samples meeting minimum standards is 96.5% and the stretch target is 97.5%.

Note 2: Missouri's compliance rate for FY24 is lower because the program conducted fewer inspections during FY 23 while configuring a new laboratory information management system.

Program measure of the program impact

Benchmark - Fuel Quality Compliance Rate
Georgia and Tennessee vs. Missouri

Note 1: Missouri's compliance rate for FY24 is lower because the program conducted fewer inspection during FY23 while configuring a new laboratory information management system.

Note 2: Tennessee compliance rate has not been published for FY24.

Department Agriculture

Section _____

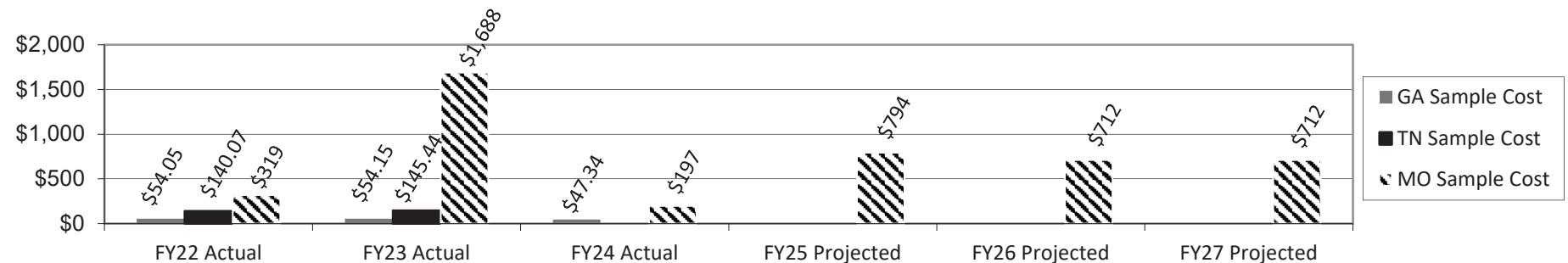
Program name quality

Program information following core values

Measure an onumer protection

Program efficiency

Benchmark - Cost Per Sample
Georgia and Tennessee vs. Missouri



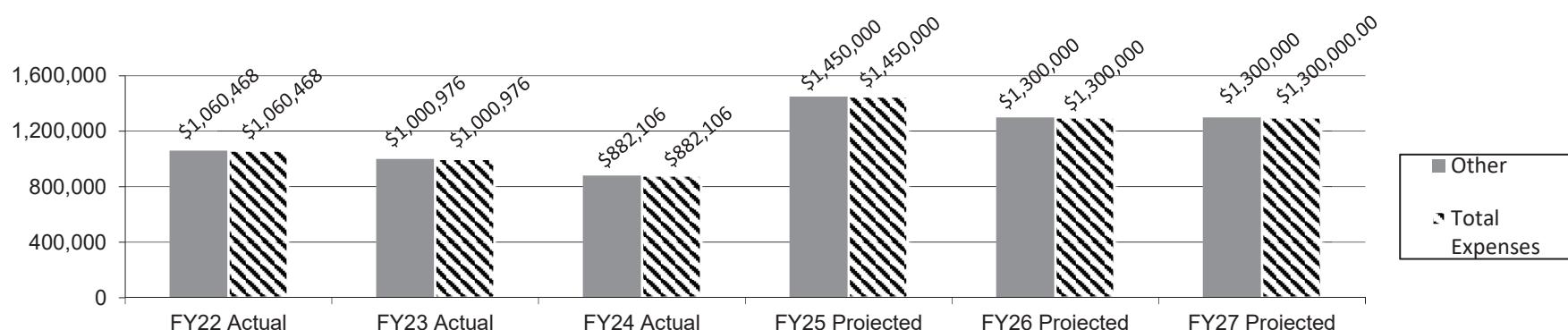
Note 1: Missouri's cost per sample is calculated using total program cost divided by total samples tested.

Note 2: Higher cost per sample is due to fewer samples for the period and new equipment purchases.

Note 3: Tennessee cost per sample has not been published for FY 24.

Program efficiency for the prior three fiscal years and planning for the current fiscal year

Program Penitentiary



RO RAM D S RI IO

Department Agriculture

Section _____

rogram ame uel ualit

rogram i foun int efollo ing core u get eig t Mea ure an on umer rotection

at are t e ource of t e Ot er fun

Petroleum Inspection Fees (0662)

at i t e aut ori ation for t i program ie fe deral or tate tatute etc Inclu et e fe deral program num er if applica le

Chapter 414.012 - 414.152 RSMo

Are t ere fe deral matc ing re uirement If e plea e e plain

No

I t i afe derall man ate program If e plea e e plain

No

Department Agriculture

Section _____

rogram ame rain Moi ture Meter

rogram i foun in t e follo ing core u get eig t Mea ure an on umer rotection

a at trategic priorit oe t i program a re

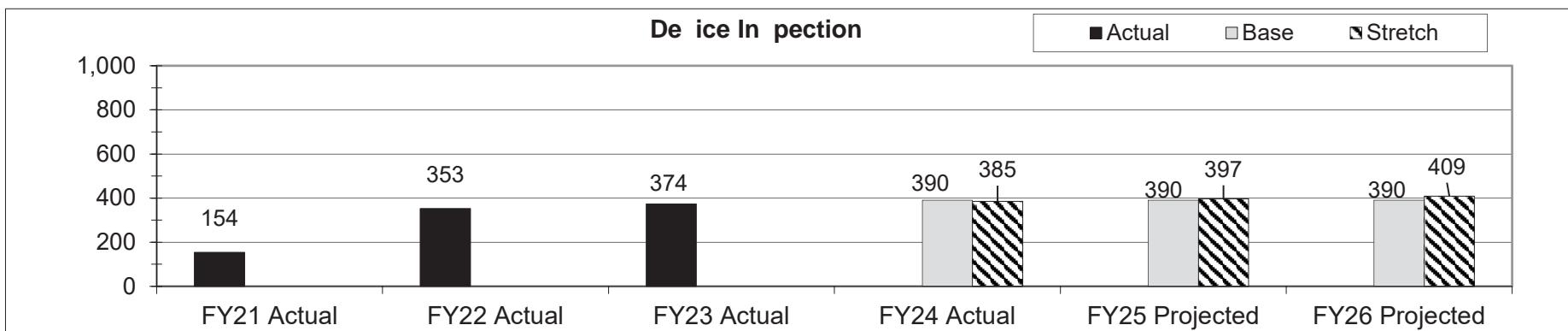
Reach MORE producers and consumers.

at oe t i program o

The Grain Moisture Meter Program assures the accuracy of commercial grain moisture meters used to buy or sell grain commodities in the state.

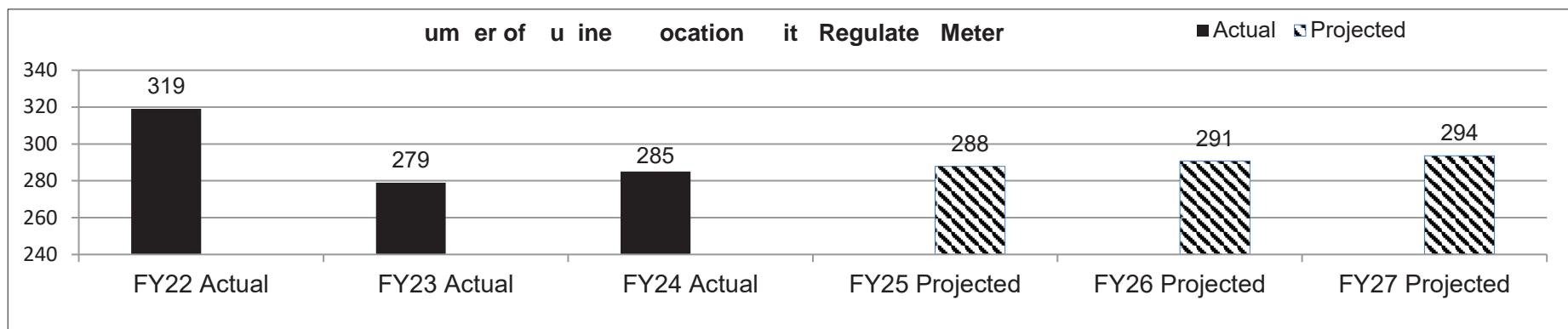
- Prepare accurate grain samples for use as field reference standards to test and inspect grain moisture meters.
- Implement a field inspection program for grain moisture meters.
- Implement and maintain current USDA/GIPSA approved procedures for determining grain moisture content.
- Maintain the integrity of grain samples according to USDA/GIPSA approved handling and storage methods.
- Assure the quality of the lab's grain moisture meters through continuous training, calibration constant updates, and check samples.
- Annually issue moisture meter registration renewal notices to device owner/operators then email registration certificates after payment.
- Maintain the moisture meter registration and inspection database.
- Determine grain moisture content then label and store samples in the cooler for use until next harvest.

a ro i e an acti it mea ure for t e program

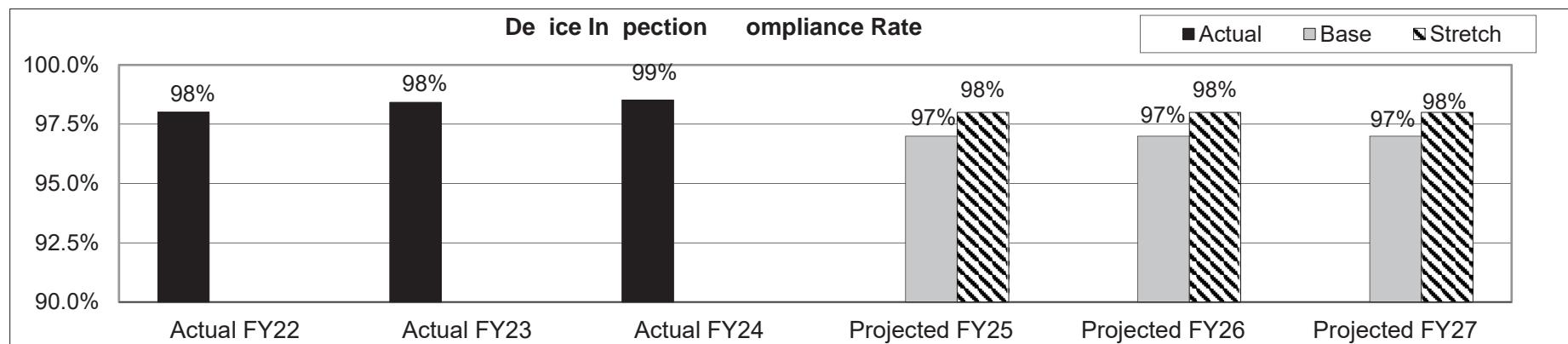


Note: Beginning in 2022 grain samples will be solely hard red winter wheat following the format used by Federal Grain Inspection Services (FGIS)

Note: Beginning in January 2022 Large Scale Inspectors assumed the role of testing Grain Moisture Meters. Bench scales associated with the grain moisture meter testing are no longer included in this metric.

Department Agriculture**Section****rogram name rain Moisture Meter****rogram is found in the following core categories:****Agricultural activities measure for the program continue**

Note: Grain Moisture Meter Program was unable to inspect, test, or approve any moisture meters due to loss of staff and budget constraints from July 2020 to December 2021.

Programmatic measure of the program quality**Programmatic measure of the program impact**

According to the USDA's National Agriculture Statistical Service, the value of Missouri grain products produced in 2022 was 8.0 billion dollars.

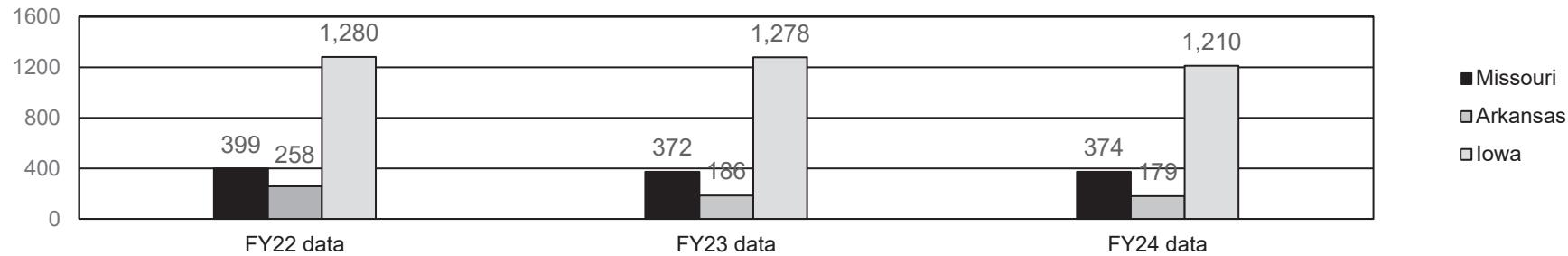
Department Agriculture

Section _____

rogram ame rain Moi ture Meter
 rogram i foun in t e follo ing core u get eig t Mea ure an on umer rotection

ro i e a mea ure of t e program efficienc

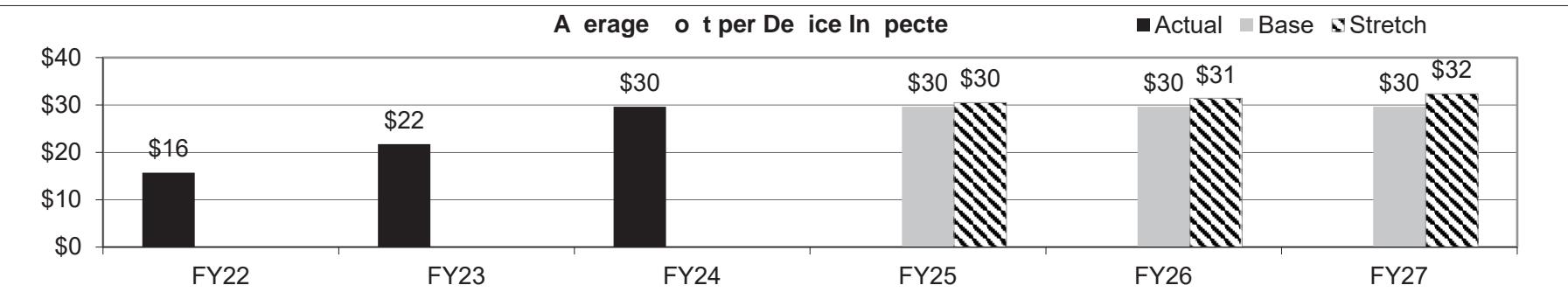
Regulate Moi ture Meter



Note: This is a new measure being tracked in 2021

Note: FY22 data represents actual number of meters in the state and FY21 is based on historical data.

A erage o t per De ice In pecte



Note: Beginning in January 2022 Large Scale Inspectors assumed the role of testing Grain Moisture Meters. Bench scales associated with the grain moisture meter testing are no longer included in this metric.

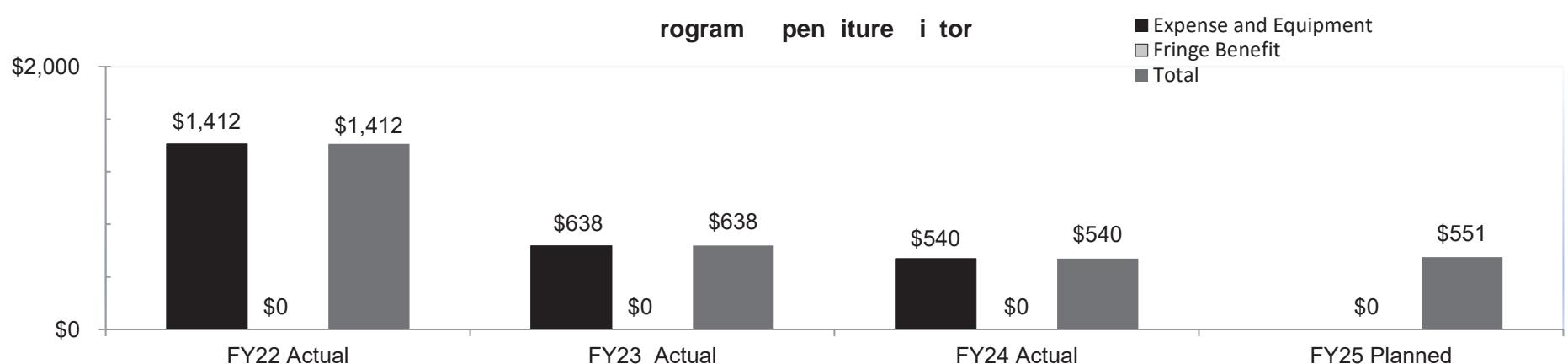
Department Agriculture

Section _____

rogram ame rain Moi ture Meter

rogram i foun in t e follo ing core u get eig t Mea ure an on umer rotection

ro i e actual e pen iture for t e prior t ree fi cal ear planne e pen iture for t e current fi cal ear Note: Amounts do not include fringe benefit



Note: Beginning in January 2022 Large Scale Inspectors assumed the role of testing Grain Moisture Meter. The Grain Moisture Meter inspector and associated vehicle and hotel expenses were removed from the budget.

at are t e ource of t e Ot er fun

Ag Protection Fund (0970)

at i t e aut ori ation for t i program i e fe eral or state tatute etc Inclu et e fe eral program num er if applica le

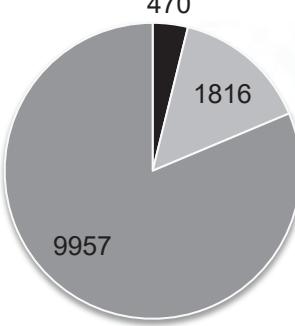
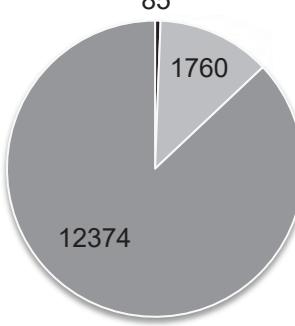
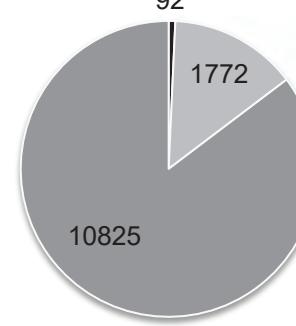
Chapter 413.015.(1),413.065.(7) RSMo

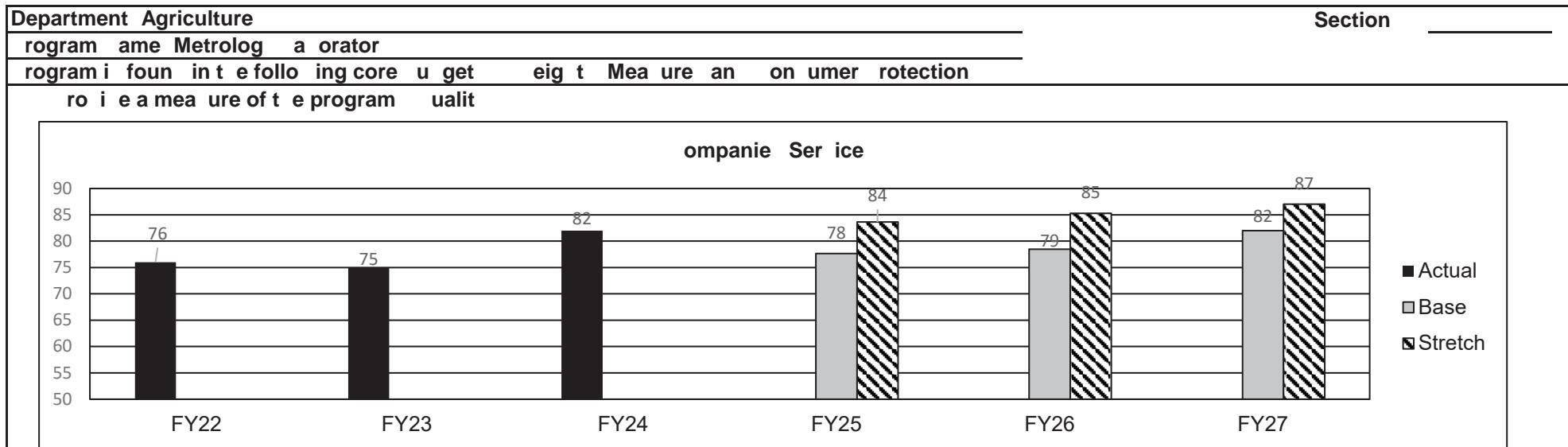
Are t ere fe eral matc ing re uirement If e ple a ee plain

No

I t i afe erall man ate program If e ple a ee plain

No

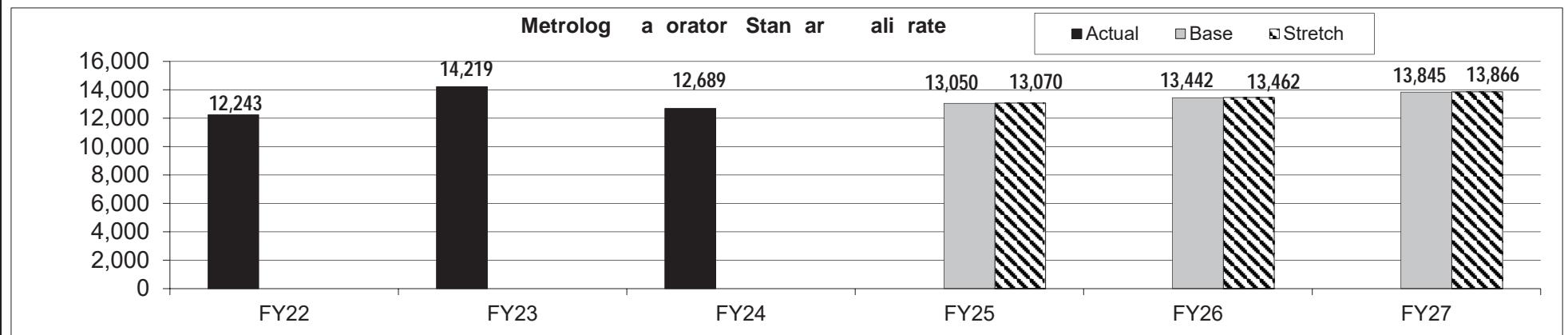
Department Agriculture	Section _____																								
Program Name Metrology Laboratory																									
Program is found in the following core categories:																									
Program Description																									
Strategic Priority One: Agriculture	Reach MORE consumers to promote and protect agriculture.																								
Strategic Priority Two: Measurement	The Metrology Laboratory provides calibration services to public and private organizations for mass and volume according to the international standard. These calibrations ensure equity in commerce for each weighed or measured commodity bought or sold in Missouri.																								
Program Activities	<ul style="list-style-type: none"> Ensure traceability of the state reference standards and measurement system to the international system of units (SI). Maintain laboratory certification with the National Institute of Standards and Technology (NIST). Establish a documented quality management system compliant to the international standard. Provide traceable calibrations of field standards for public and private industry. Develop and implement policies and procedures to assure the quality and accuracy of laboratory measurement results. Assure the quality of the laboratory measurement system through annual NIST audits, continuous training, and inter-laboratory comparison. 																								
Program Activities Measurement	<p>FY22 Standards by Customer Type</p>  <table border="1"> <thead> <tr> <th>Customer Type</th> <th>Count</th> </tr> </thead> <tbody> <tr> <td>Metrology Lab</td> <td>470</td> </tr> <tr> <td>MO W&M</td> <td>1816</td> </tr> <tr> <td>Industry</td> <td>9957</td> </tr> </tbody> </table> <p>FY23 Standards by Customer Type</p>  <table border="1"> <thead> <tr> <th>Customer Type</th> <th>Count</th> </tr> </thead> <tbody> <tr> <td>Metrology Lab</td> <td>85</td> </tr> <tr> <td>MO W&M</td> <td>1760</td> </tr> <tr> <td>Industry</td> <td>12374</td> </tr> </tbody> </table> <p>FY24 Standards by Customer Type</p>  <table border="1"> <thead> <tr> <th>Customer Type</th> <th>Count</th> </tr> </thead> <tbody> <tr> <td>Metrology Lab</td> <td>92</td> </tr> <tr> <td>MO W&M</td> <td>1772</td> </tr> <tr> <td>Industry</td> <td>10825</td> </tr> </tbody> </table>	Customer Type	Count	Metrology Lab	470	MO W&M	1816	Industry	9957	Customer Type	Count	Metrology Lab	85	MO W&M	1760	Industry	12374	Customer Type	Count	Metrology Lab	92	MO W&M	1772	Industry	10825
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Note: <u>Metrology Lab</u> : laboratory primary working standards, secondary working standards, and process control standards																									
<u>MO W&M</u> : all mass and volumetric standards used by Missouri Weights and Measures inspectors to certify commercial weighing, and measuring devices																									
<u>Industry</u> : public and private customer standards																									
Note: In addition to the calibrations we perform for the Missouri Weights, Measures and Consumer Protection Division we calibrate all volumetric field standards for the Iowa Weights and Measures programs, and every two years we calibrate all large volumetric field standards for the Arkansas Weights and Measures program.																									



Note: Stretch is based on 2% increase

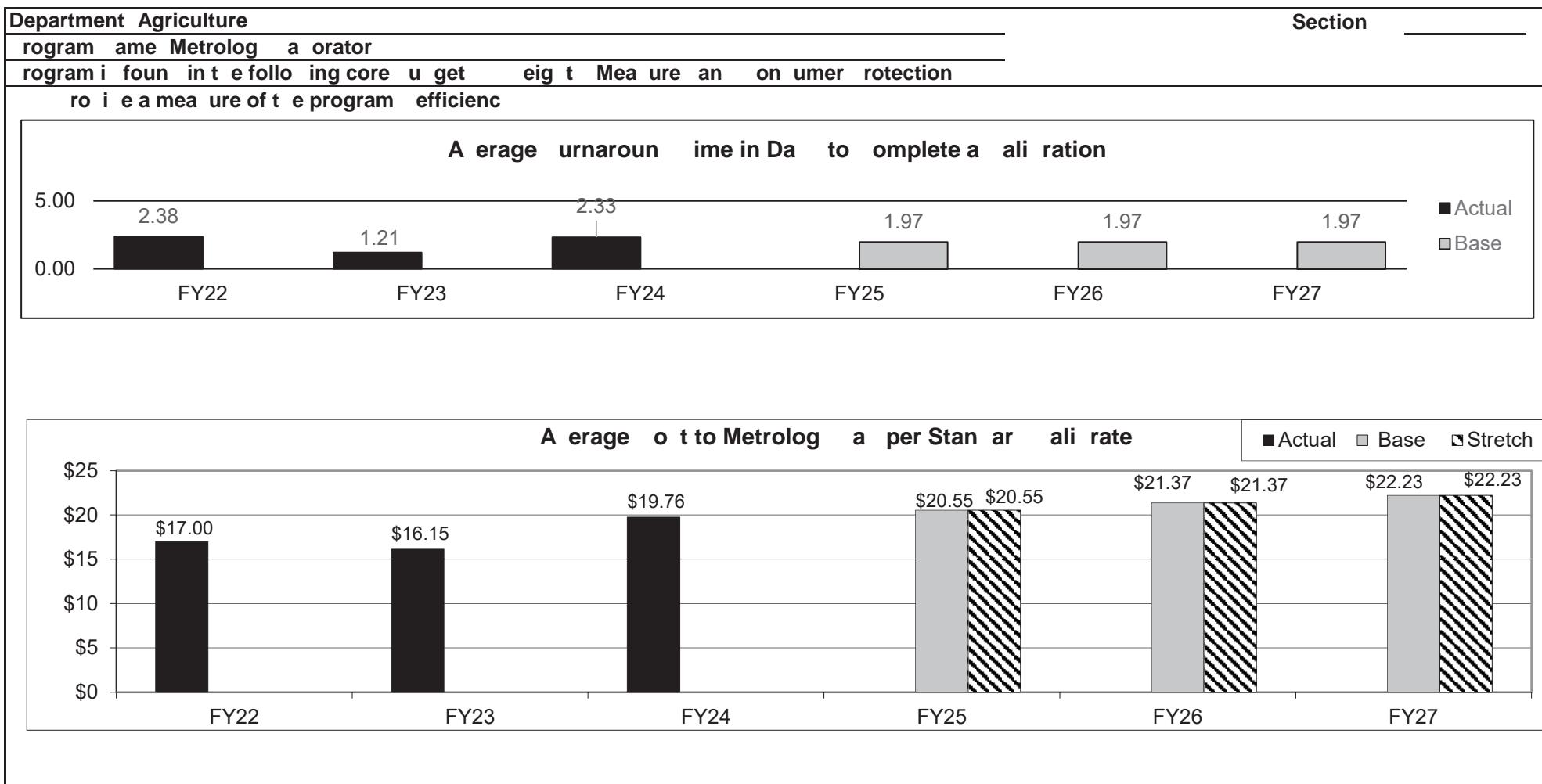
Note: Some companies have multiple calibration appointments throughout the year.

c ro i e a me a ure of t e program impact



Note: Every consumer transaction by weight (mass) or measure (volume) in Missouri can be traced back to the calibrations made by the Department of Agriculture, Metrology Laboratory.

Note: Stretch is based on 3% increase.



Department Agriculture	Section _____																									
Program Name Metrology and Ag Protection																										
Program is found in the following core budget categories:																										
<p>Note: Amounts do not include fringe benefit costs.)</p> <table border="1"> <caption>Estimated data for Program Penitentiary</caption> <thead> <tr> <th>Fiscal Year</th> <th>General Revenue</th> <th>Federal</th> <th>Other</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>FY22 Actual</td> <td>\$30,000</td> <td>\$0</td> <td>\$80,000</td> <td>\$110,000</td> </tr> <tr> <td>FY23 Actual</td> <td>\$20,000</td> <td>\$0</td> <td>\$120,000</td> <td>\$160,000</td> </tr> <tr> <td>FY24 Actual</td> <td>\$40,000</td> <td>\$0</td> <td>\$100,000</td> <td>\$140,000</td> </tr> <tr> <td>FY25 Planned</td> <td>\$50,000</td> <td>\$0</td> <td>\$100,000</td> <td>\$150,000</td> </tr> </tbody> </table>		Fiscal Year	General Revenue	Federal	Other	Total	FY22 Actual	\$30,000	\$0	\$80,000	\$110,000	FY23 Actual	\$20,000	\$0	\$120,000	\$160,000	FY24 Actual	\$40,000	\$0	\$100,000	\$140,000	FY25 Planned	\$50,000	\$0	\$100,000	\$150,000
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FY22 Actual	\$30,000	\$0	\$80,000	\$110,000																						
FY23 Actual	\$20,000	\$0	\$120,000	\$160,000																						
FY24 Actual	\$40,000	\$0	\$100,000	\$140,000																						
FY25 Planned	\$50,000	\$0	\$100,000	\$150,000																						
<p>What are the source of the Other funds?</p> <p>Ag Protection Fund (0970) and Petroleum Inspection Fee Fund (0662)</p>																										
<p>What is the authorization for this program ie federal or state statute etc? Inclu et e federal program number if applicable</p> <p>Chapter 413.015.(3) and 413.045 RSMo.</p>																										
<p>Are there federal matching requirement? If yes please explain</p> <p>No</p>																										
<p>Is this a federal mandate program? If yes please explain</p> <p>No</p>																										

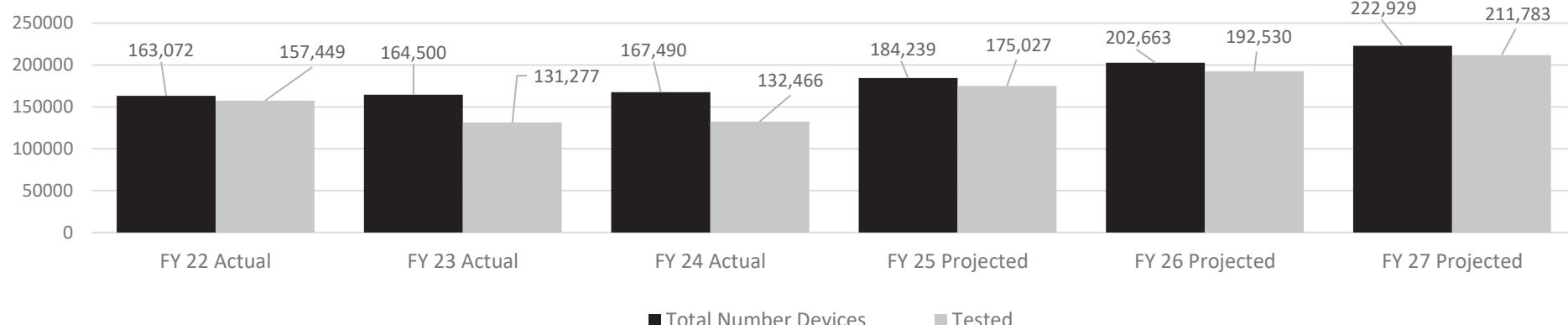
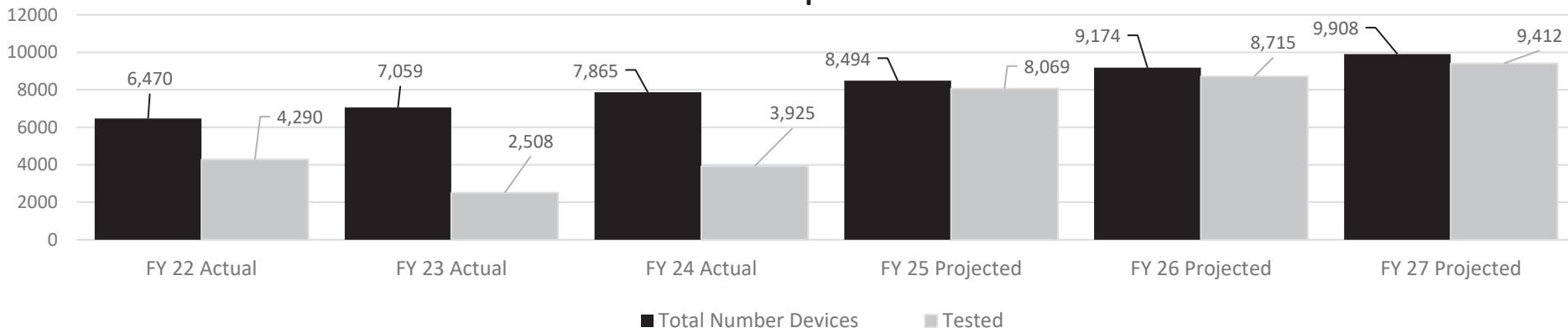
Department Agriculture Program Name Fuel Delivery Safety and Accuracy Program Information following core values Equity Measure and Consumer Protection	Section _____
<p>a strategic priority of the program area</p> <p>Empower MORE consumers and the motor fuel retail industry by ensuring fuel is accurately dispensed and safety standards are met.</p> <p>at the top priority</p> <ul style="list-style-type: none"> • Provide equity in the marketplace by ensuring the safety and accuracy of the following: <ul style="list-style-type: none"> ○ Motor fuel dispensers and aboveground tanks. ○ Propane dispensers and bulk delivery trucks. ○ Bulk storage facilities located in the state of Missouri. • Assist public and state officials when known criminal activities are occurring such as the discovery of credit card skimming devices or other equipment intending to facilitate fraud. • Identify code violations and ensure facilities meet the proper state and insurance requirements. • Identify causes of petroleum device accidents, spills, or equipment failures to ensure public safety and to oversee corrective actions during these occurrences. • Work in cooperation with the National Conference on Weights and Measures to ensure the interest of Missouri when making national standards as they relate to measuring devices, fuels, and lubricant quality. 	

Department Agriculture**Section**

Program Name Fuel Delivery Safety and Accuracy

Program found in the following core categories: Measurement and Number Protection

A regional activity measure for the program

Total Number Retail Motor Fuel Devices vs. Inspected**Total Number of Tank Wagon, Terminal, Airport, Truck Stop Meters (High Flow) and Propane Devices vs. Inspected**

Note: Tested number is low due to staffing issues over last three years.

Department Agriculture	Section														
Program Name Fuel Delivery Safety and Accuracy															
Program Information following core update															
Program Measure and Number Protection															
Program Measure of the program quality															
<p style="text-align: center;">Percentage of Accurate Retail Motor Fuel Devices</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>FY 22 Actual</td> <td>96.07%</td> </tr> <tr> <td>FY 23 Actual</td> <td>97.59%</td> </tr> <tr> <td>FY 24 Actual</td> <td>97.45%</td> </tr> <tr> <td>FY 25 Projected</td> <td>98.50%</td> </tr> <tr> <td>FY 26 Projected</td> <td>98.50%</td> </tr> <tr> <td>FY 27 Projected</td> <td>98.50%</td> </tr> </tbody> </table>	Year	Percentage	FY 22 Actual	96.07%	FY 23 Actual	97.59%	FY 24 Actual	97.45%	FY 25 Projected	98.50%	FY 26 Projected	98.50%	FY 27 Projected	98.50%	
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<p style="text-align: center;">Percentage of Accurate Tank Wagon, Terminal, Airport, and Truck Stop Meters (High Flow)</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>FY 22 Actual</td> <td>96.59%</td> </tr> <tr> <td>FY 23 Actual</td> <td>93.31%</td> </tr> <tr> <td>FY 24 Actual</td> <td>98.07%</td> </tr> <tr> <td>FY 25 Projected</td> <td>95.50%</td> </tr> <tr> <td>FY 26 Projected</td> <td>95.50%</td> </tr> <tr> <td>FY 27 Projected</td> <td>95.50%</td> </tr> </tbody> </table>	Year	Percentage	FY 22 Actual	96.59%	FY 23 Actual	93.31%	FY 24 Actual	98.07%	FY 25 Projected	95.50%	FY 26 Projected	95.50%	FY 27 Projected	95.50%	
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Department Agriculture

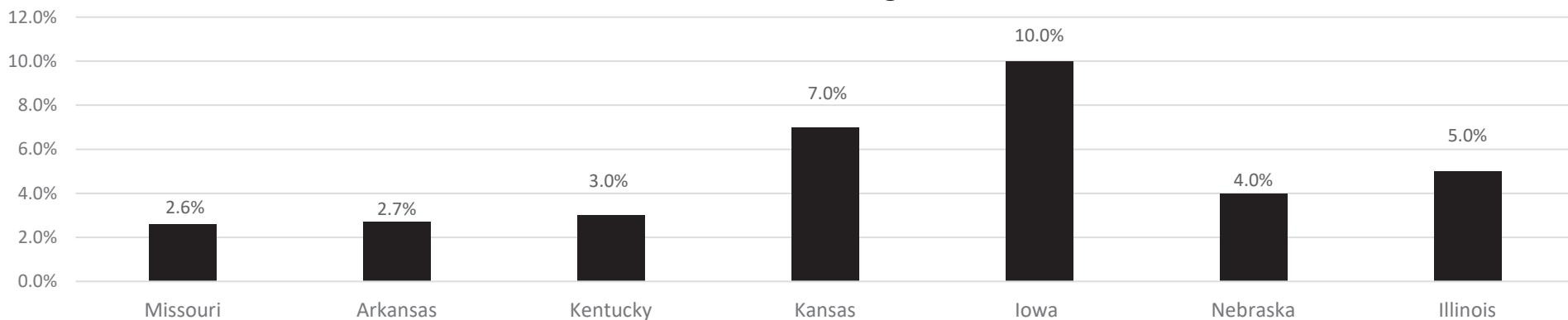
Section

rogram ame uel De ice Safet an Accurac

rogram i foun int efollo ing core u get eig t Mea ure an on umer rotection

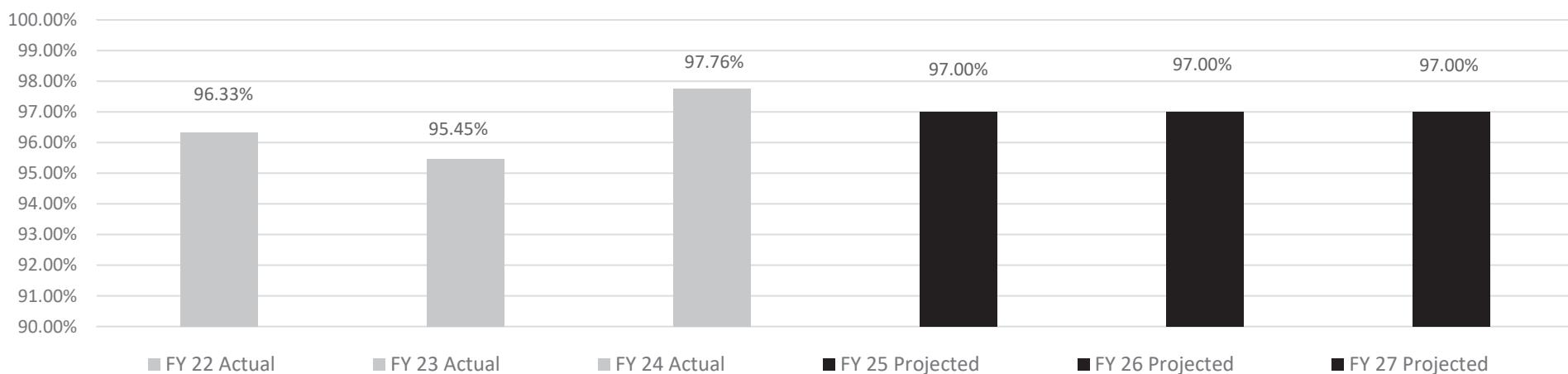
c ro i e a mea ure of t e program impact

Benchmark - Retail Motor Fuel Meter Rejection Rate Missouri vs. Surrounding States



Note: Rejection rates are from calendar year 2023 and were reported by the Department of Agriculture for each state surveyed.

Percent of Accurate Total Gallons Sold In Missouri



Department Agriculture	Section														
Program Name Fuel Delivery Safety and Accuracy															
Program Information following core budget															
Program Impact Measure and Number Protection															
Program Impact Measure of Program Efficiency															
<p style="text-align: center;">Program Cost Per 1,000 Gallons of Motor Fuel Sold</p> <p>A bar chart titled "Program Cost Per 1,000 Gallons of Motor Fuel Sold". The y-axis represents cost in dollars, ranging from \$0.25 to \$0.45 in increments of \$0.05. The x-axis shows fiscal years from FY 22 Actual to FY 27 Projected. The bars show a general upward trend from \$0.33 in FY 22 to \$0.40 in FY 27.</p> <table border="1"> <thead> <tr> <th>Fiscal Year</th> <th>Cost (\$)</th> </tr> </thead> <tbody> <tr> <td>FY 22 Actual</td> <td>\$0.33</td> </tr> <tr> <td>FY 23 Actual</td> <td>\$0.35</td> </tr> <tr> <td>FY 24 Actual</td> <td>\$0.38</td> </tr> <tr> <td>FY 25 Projected</td> <td>\$0.40</td> </tr> <tr> <td>FY 26 Projected</td> <td>\$0.40</td> </tr> <tr> <td>FY 27 Projected</td> <td>\$0.40</td> </tr> </tbody> </table>	Fiscal Year	Cost (\$)	FY 22 Actual	\$0.33	FY 23 Actual	\$0.35	FY 24 Actual	\$0.38	FY 25 Projected	\$0.40	FY 26 Projected	\$0.40	FY 27 Projected	\$0.40	
Fiscal Year	Cost (\$)														
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FY 24 Actual	\$0.38														
FY 25 Projected	\$0.40														
FY 26 Projected	\$0.40														
FY 27 Projected	\$0.40														

Department Agriculture	Section																														
Program Name: Animal Disease Safety and Accuracy Program																															
Program Information: Following core budget categories: Measuring and Monitoring Protection.																															
For the actual expenditure for the prior three fiscal years planned expenditure for the current fiscal year. Note: Amounts do not include fringe benefit costs.)																															
<p style="text-align: center;">Program Expenditure History</p> <table border="1"> <thead> <tr> <th>Fiscal Year</th> <th>GR</th> <th>OTHER</th> <th>FEDERAL</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>FY 21 Actual</td> <td>\$16,812</td> <td>\$0</td> <td>\$1,392,034</td> <td>\$1,408,846</td> </tr> <tr> <td>FY 22 Actual</td> <td>\$0</td> <td>\$40,125</td> <td>\$1,305,389</td> <td>\$1,345,514</td> </tr> <tr> <td>FY 23 Actual</td> <td>\$0</td> <td>\$58,390</td> <td>\$1,376,616</td> <td>\$1,435,006</td> </tr> <tr> <td>FY 24 Actual</td> <td>\$249,898</td> <td>\$0</td> <td>\$1,605,410</td> <td>\$1,855,308</td> </tr> <tr> <td>FY 25 Projected</td> <td>\$257,395.18</td> <td>\$0</td> <td>\$1,653,572.57</td> <td>\$1,910,968</td> </tr> </tbody> </table>	Fiscal Year	GR	OTHER	FEDERAL	TOTAL	FY 21 Actual	\$16,812	\$0	\$1,392,034	\$1,408,846	FY 22 Actual	\$0	\$40,125	\$1,305,389	\$1,345,514	FY 23 Actual	\$0	\$58,390	\$1,376,616	\$1,435,006	FY 24 Actual	\$249,898	\$0	\$1,605,410	\$1,855,308	FY 25 Projected	\$257,395.18	\$0	\$1,653,572.57	\$1,910,968	
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What is the authority for this program ie federal or state statute etc?	Inclusive of federal program number if applicable																														
State Statute: Chapter 414 and Chapter 323 RSMo.																															
Are there federal matching requirements? If yes please explain.	No																														
Is this a federal mandate program? If yes please explain.	No																														

RO RAM D S RI IO

Department Agriculture

Section

rogram name Missouri Surveyor program
rogram is found in the following core categories:

Measure and Consumer Protection

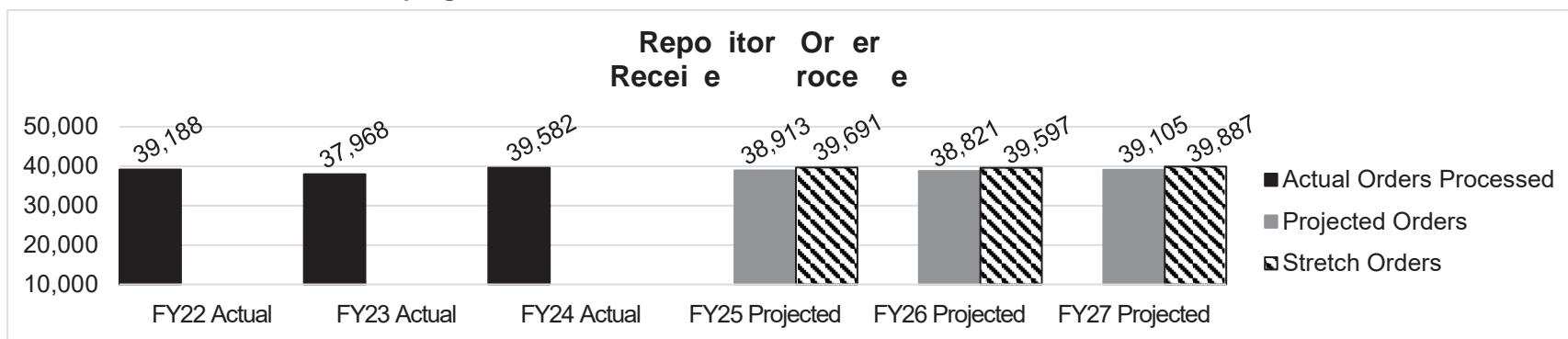
a strategic priority of the program area

Empower MORE surveyors, engineers, real estate professionals, GIS professionals, mappers, and the general public.

at one time program

- Develops and provides information for the accurate and economical location of property boundaries for land survey professionals and property owners.
- Receives and processes land survey documents from all Missouri counties and surveyors into a record management system for preservation and accessibility for professionals and the general public.
- Restores and maintains the United States Public Land Survey System (USPLSS). These corners serve as the framework from which all surveyors and property owners must rely on for the determination of all land boundaries since the early 1800s.
- Contracts with county and private surveyors to restore USPLSS corners and to perform county and state boundary surveys.
- Restores and preserves control stations, a network of stations utilized in land surveying, geodetic surveys, cadastral mapping, and Geographic Information Systems.

a key activity measure for the program

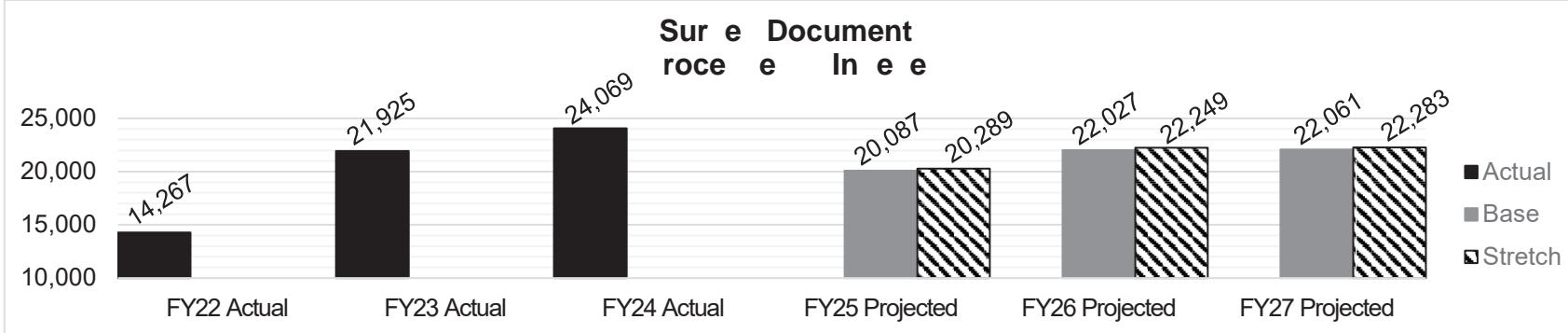


Note 1: The number of orders received is affected by housing market trends.

RO RAM D S RI IO

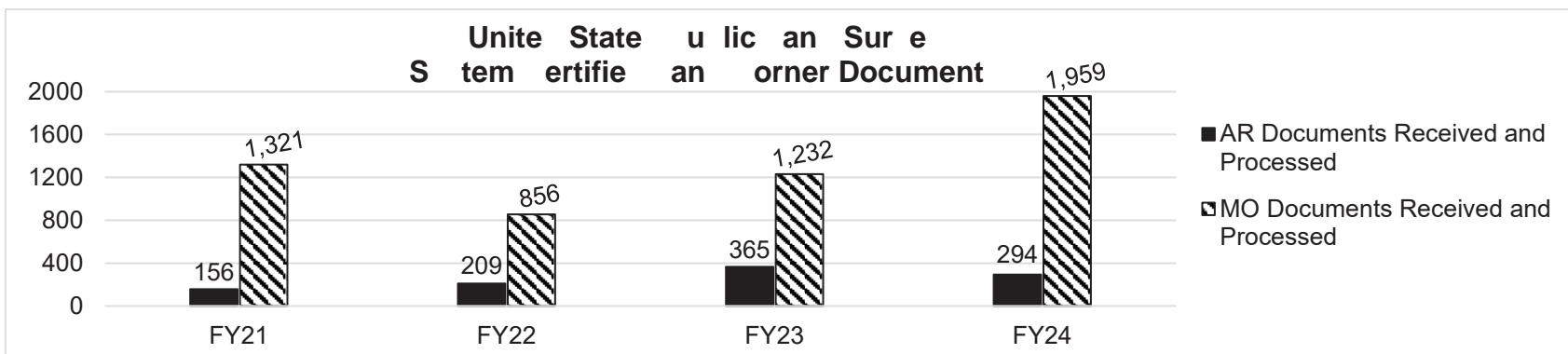
Department Agriculture
 program name Missouri Sur e program
 program i foun in t e follo ing core u get eig t Mea ure an on umer rotection

Section



Note 1: Survey documents include documents received from county recorders, land surveyors, private individuals, and other state agencies. These documents are scanned and indexed into a centralized repository for preservation and convenient retrieval.

Note 2: In the event where county maintained documents have been destroyed by water, fire, and contamination, the Land Survey Repository can restore these records, providing security and avoiding economic loss to the citizens of those counties and the state.



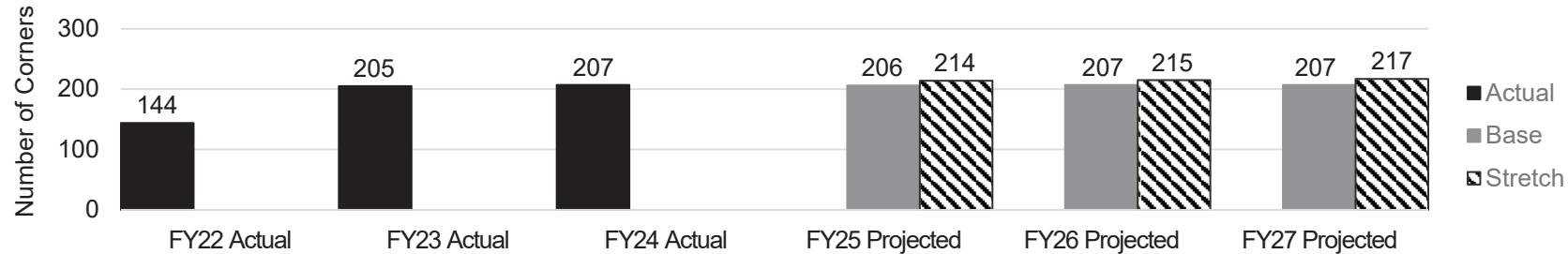
Note 1: Certified Land Corner Documents are filed to perpetuate the corners of the United States Public Land Survey System.

Note 2: Documents are received from staff surveyors, other state and federal agency surveyors, private surveyors, and from contracting with county and private surveyors.

RO RAM D S RI IO

Department	Agriculture	Section
Program Name	Missouri Survey Program	
Program Information	Following core budget	Measure and Number Protection

Corner Monumentation through Count and Rate Surveyor Cooperation Program

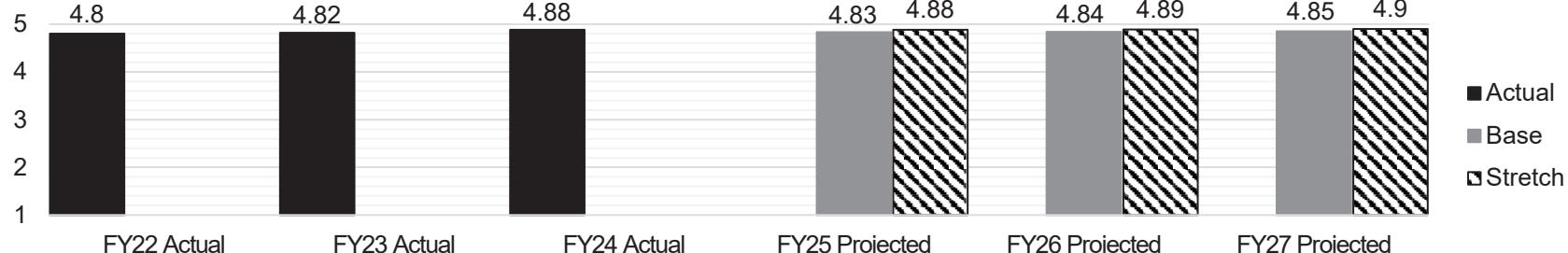


Note 1: Our program contracts with county and private surveyors to assist in preserving the corners of the United States Public Land Survey System (USPLSS).

Note 2: The number of corners monumented in FY22 was left out of the computation. In FY23 the reimbursement for the remonumentation program increased from \$300 to \$350. After the increase was implemented a substantial increase in participation was seen.

Customer satisfaction survey results

Customer Satisfaction Survey Report. Rating on a Scale of 1 to 5.

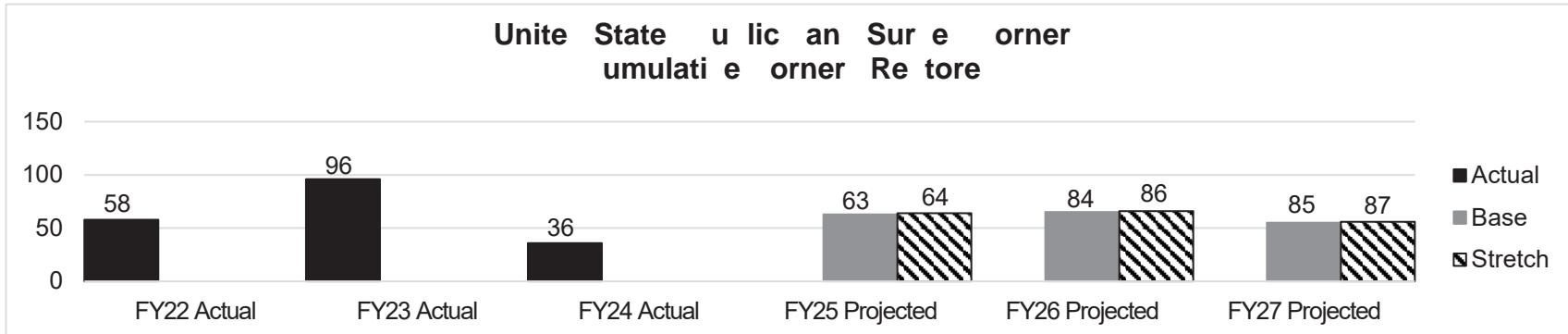


Note 1: The customer satisfaction survey requests a rating on the professionalism and responsiveness of the staff and the overall quality of the program.

RO RAM D S RI IO

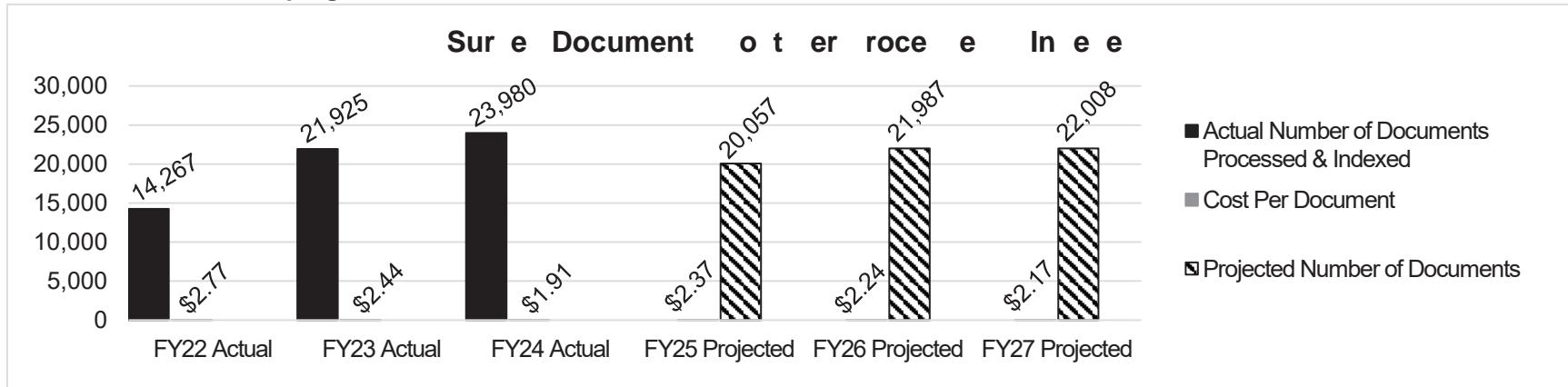
Department	Agriculture	Section	
Program Name	Missouri State Public Land Survey System Corner Restoration Program		
Program Information	found in the following core budget categories: Measure and corner restoration		

Corner restoration measure of the program impact



Note 1: Of the estimated 257,000 USPLSS Corners in Missouri, the cumulative number of corners restored through FY24 is 32.43%.

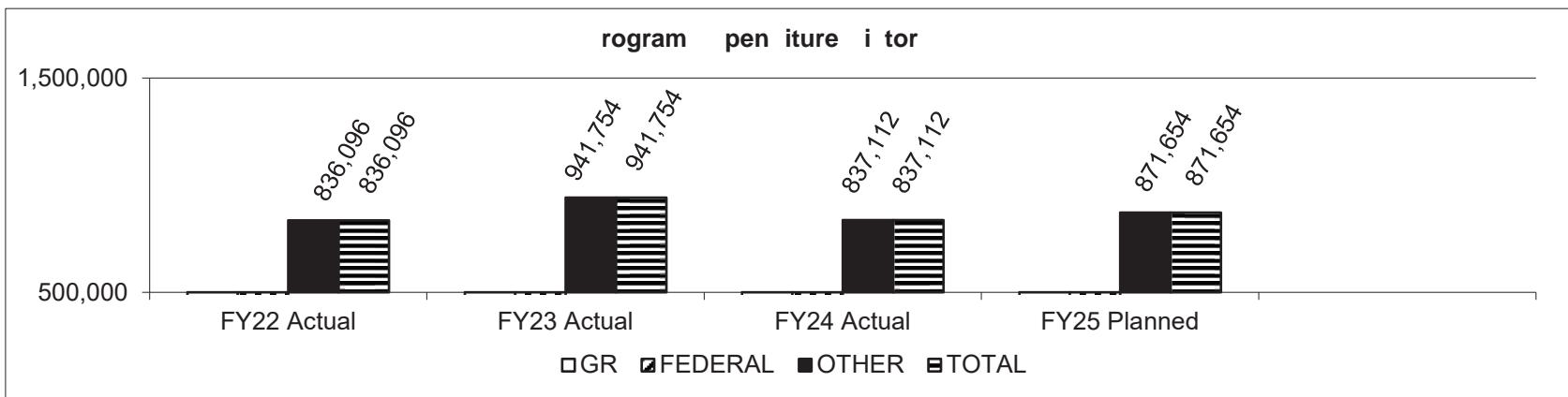
Corner restoration measure of the program efficiency



RO RAM D S RI IO

Department Agriculture
Program name Missouri State Survey Program
Program information in the following core budget categories:
Measure and Number Protection

Note: Actual amounts for prior fiscal year and planned amounts for current fiscal year. *Note: Amounts do not include fringe benefit costs.*



State source of the Other fund

Land Survey Fund (0668); Agriculture Land Survey Revolving Services Fund (0426)

State authority for the program is federal or state statute etc. Include federal program number if applicable
Chapter 60.185-60.670 RSMo.

Are there federal matching requirement? If yes please explain

No.

Is this a general maintenance program? If yes please explain

No.

Department	Agriculture	Section
Program	Missouri State Fair	
Program	is founded in the following core values:	Missouri State Fair

Strategic priorities of the program are:

- To connect MORE people to Missouri Agriculture.
- To empower MORE youth to participation in agriculture activities.

Objectives of the program are:

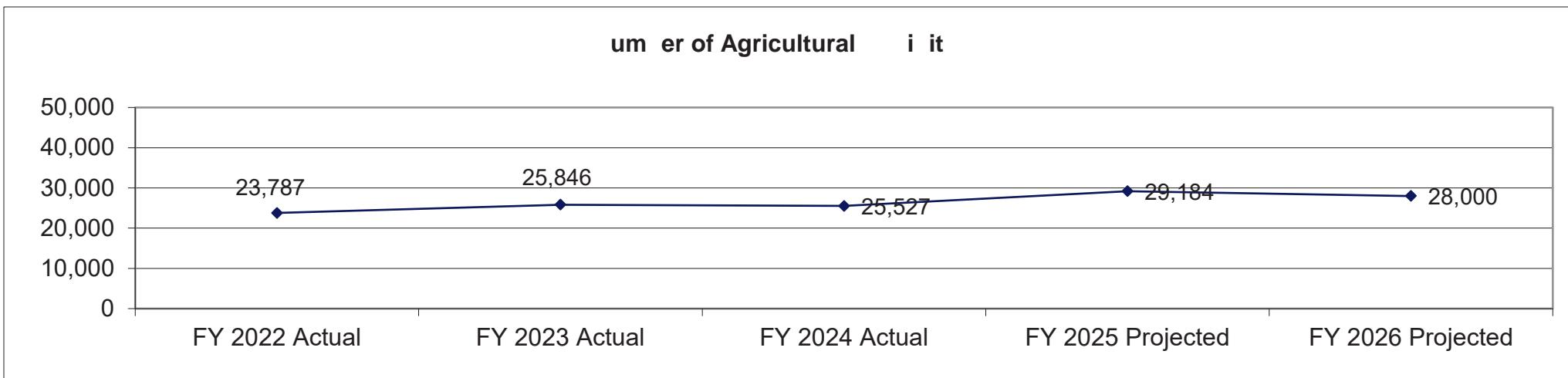
This program is designed to showcase and inspire the best in Missouri agriculture, agri-business, domestic arts, and fine arts through competition and educational experiences since the first Missouri State Fair in 1901.

To offer quality entertainment.

To reaffirm and familiarize the state's population with agriculture as more people relocate to urban and suburban areas.

To blend agriculture, education, value, and top-name entertainment at an affordable price.

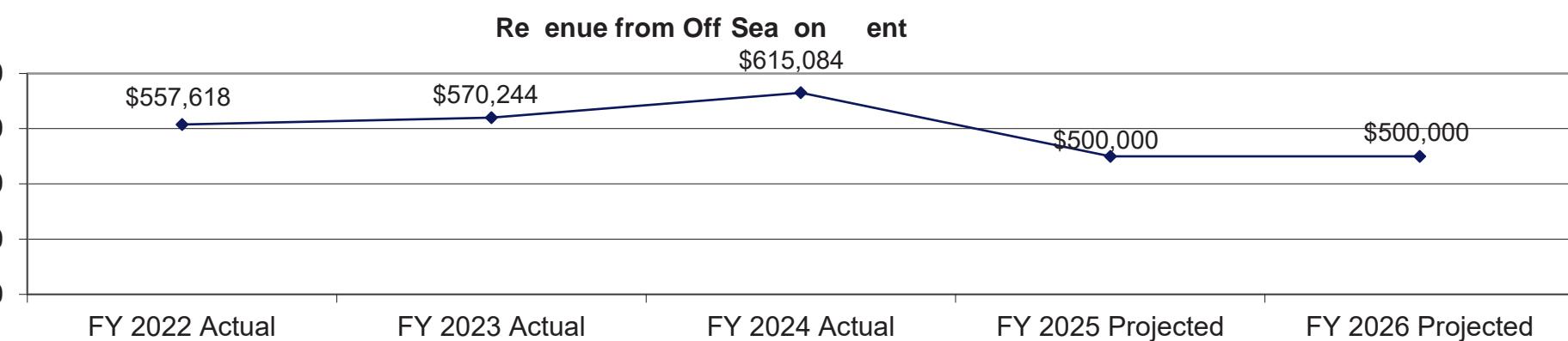
Financial activities and measures for the program



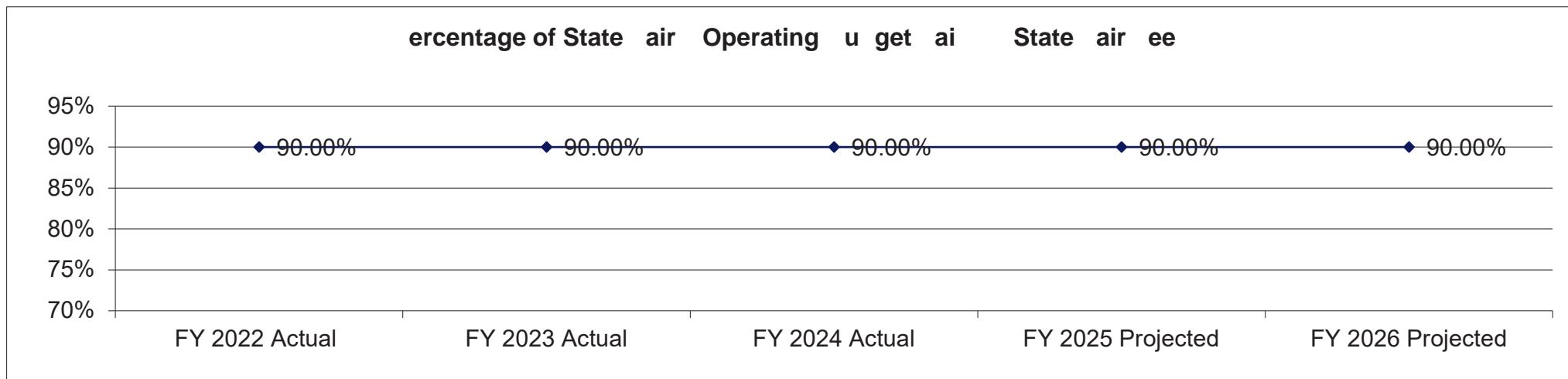
Department Agriculture
 Program Missouri State air
 Program i foun in t e follo ing core u get Mi ouri State air

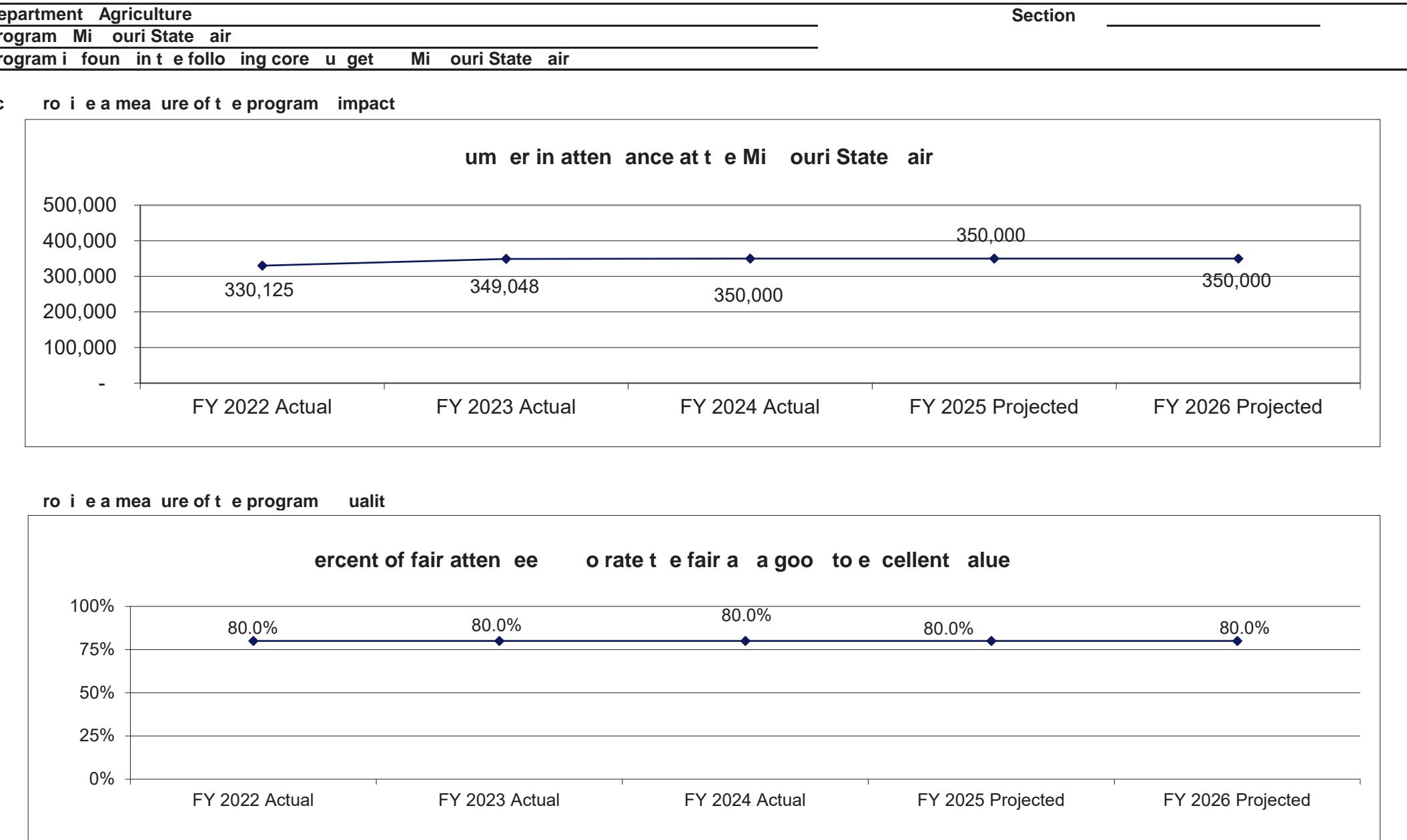
Section

a ro i e an acti it mea ure for t e program continue



ro i e a mea ure of t e program efficienc mea ure

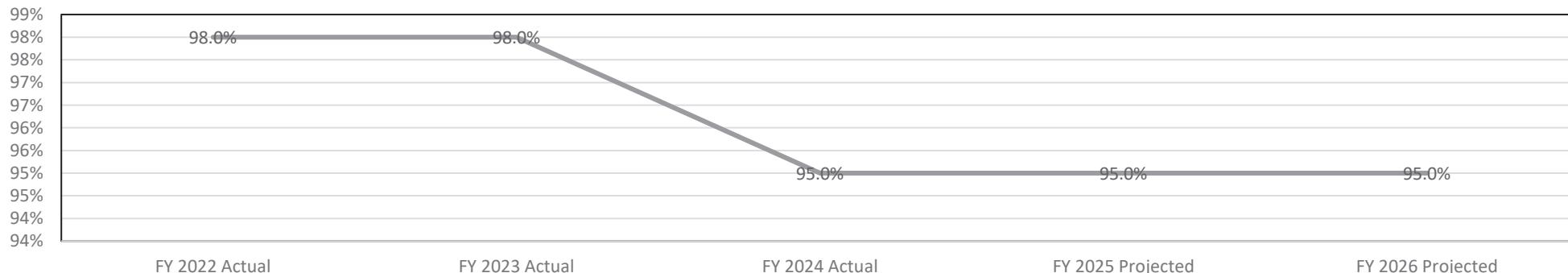




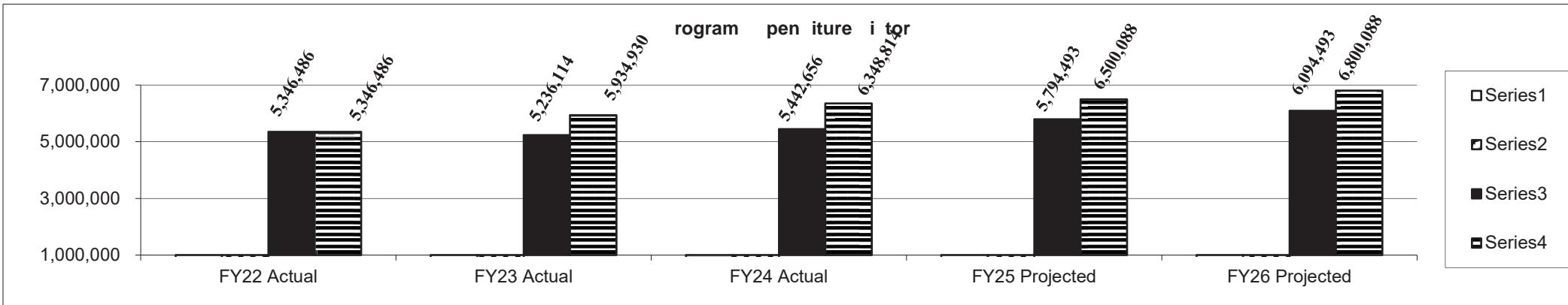
Department Agriculture
 Program Missouri State fair
 Program is found in the following core categories: Missouri State fair
 A new measure of the program quality continues

Section

Percentage of fairgoers who say they are likely to return next year



A new measure of the program quality continues



Department Agriculture _____
Program Miouri State air _____
Program i foun int e follo ing core u get Miouri State air _____
Section _____

at are t e ource of t e Ot er fun

- State Fair Fees (0410)
- State Fair Trust (0951)
- Agriculture Protection Fund (0970)

at i t e aut oriation for t i program ie fe eral or state tatute etc Inclu et e fe eral program num er if applica le

413.015, 414.032, 414.052, 414.072, 414.073, 416.415, 323.020, 266.355, 265.289, 265.497, 196.313, RSMo(2000)

Are t ere fe eral matc ing re uirement If e ple a ee plain

- No

I t i afe erall man ate program If e ple a ee plain

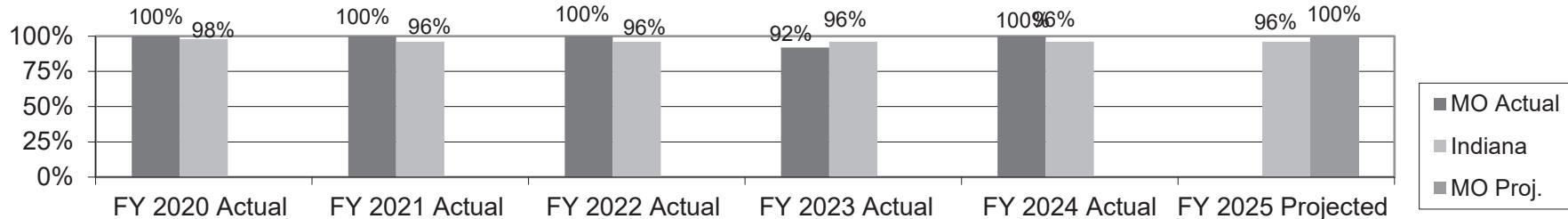
- No

Department Agriculture	Section
rogram ra e A Mil In pection an Rating	
rogram i foun in t e follo ing core u get	State Mil oar
a at strategic priorit oe t i program a re	
Empower MORE Dairy Farmers and Agribusinesses.	
a at oe t i program o	
This program ensures that Grade A milk produced or processed in Missouri is safe and wholesome. The Milk Board does this by inspecting grade A dairy farms, dairy processing facilities, and processed products utilizing federal guidelines to assure safe and high quality milk products in interstate trade. The U. S. Food and Drug Administration/Milk Safety Division provides oversight and guidelines to ensure the free marketing of Missouri dairy farmers' raw milk for pasteurization and Grade A Missouri dairy processors' products. Consumers are safeguarded by strict adherence to federal Pasteurized Milk Ordinance standards. Labeling, product quality and integrity are assured by State Milk Board (SMB) oversight of National Labeling Act requirements. SMB is the administrator of the milk inspection fee fund that finances the Grade A program. SMB performs FDA ratings that evaluate dairy farm and plant inspection programs and performs an additional FDA required regulatory evaluation that ensures state inspection services are performing at FDA and NCIMS approved standards.	
a ro i e an acti it mea ure for t e program	
In addition to the public health and safety of Missouri milk consumers, both in-state and out-of-state, the program serves:	
ra e A In pection	S
Processing Plants	17 18 17 18 19 19 19
Non-IMS Wash Stations	6 9 10 9 9 9 7
Pasteurizers	22 23 22 24 25 26 26
Farms	567 525 462 418 370 337 298
Receiving Stations	6 5 2 2 2 2 2
BTU Ratings	26 12 19 10 22 10 10
Processing Plant & Receiving Station Surveys	7 3 8 12 14 9 9
Single Service Container Plant Surveys	14 13 13 13 13 14 14
Distributors	31 32 29 28 41 38 38

Department	Agriculture	Section
Program	Rate A Mil	Inpection an
Program i	foun	in t e follo
	ing core	u get
	State Mil	oar

Provide a measure of the program quality

Percentage of Audit Findings Enforcement Score



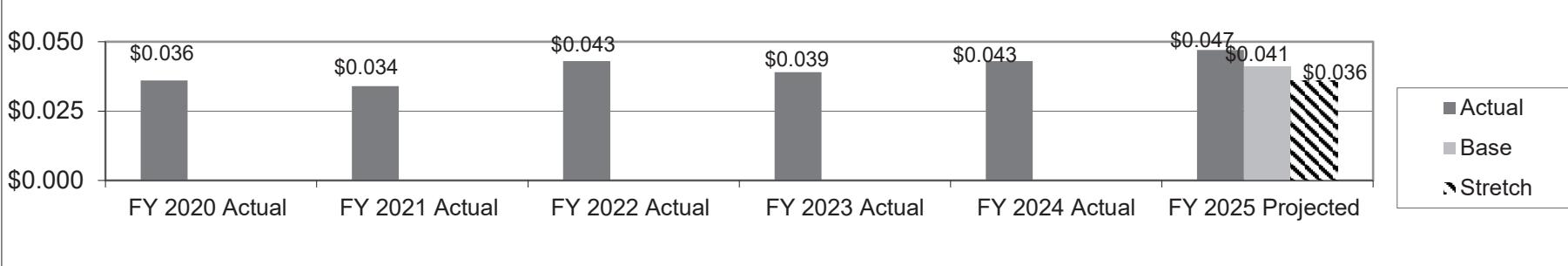
Milk Board audits help ensure access to markets for dairy producers and processing plants and provide assurance to consumers throughout the nation that Missouri milk products are wholesome and unadulterated.

Provide an impact measure

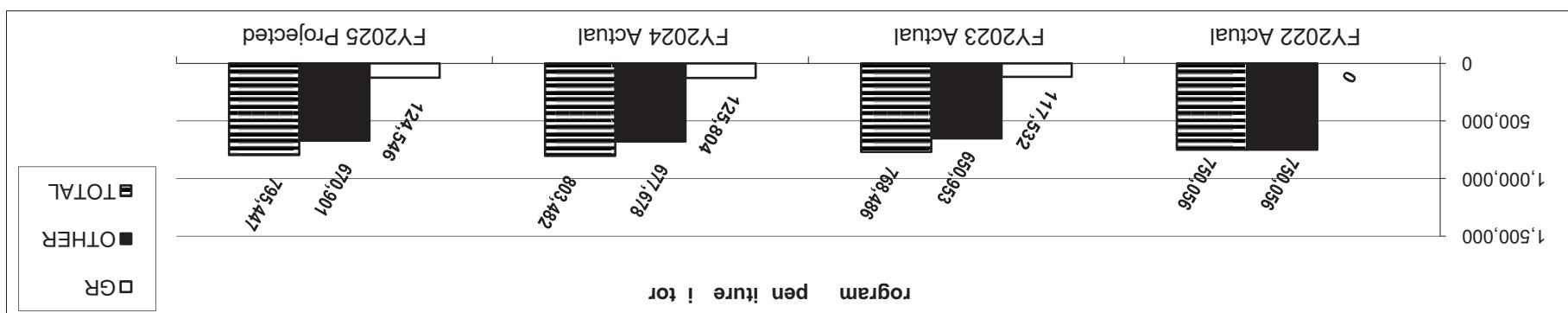
No food borne illnesses have been linked to milk or milk products under State Milk Board inspection.

Provide an efficiency measure

Inspection Cost per Unit of Milk



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Department Agriculture Section Rating